

ATTACHMENT II - EXHIBIT F

Measure Z - Invoice

**K'ima:w Medical Center
Mary Benedict, CFO
P.O. Box 1288 Hoopa, CA 95546
(530) 625-4261 ext. 287**

Invoice Date: 4/26/2021

Invoice # MZ- 3

Invoice Period: JAN-MAR 2021

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$125,029.29	
Operational Costs (Rent, Utilities, Phones, etc.)	\$31,090.74	
Consumables/Supplies (Supplies and Consumables should be separate)	\$801.64	
Transportation/Travel (Local and out of county should be separate)	\$177.44	
Other (Indirect Costs, Contracts, etc.)	\$948.60	
Less Revenue Received for Period	(\$46,448.85)	
		\$111,598.87

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date: Mary Benedict

Print Name and Title: MARY BENEDICT, CFO

Send invoice to:

COUNTY OF HUMBOLDT
County Administrative Office
825 Fifth Street, Room 112
Eureka Ca 95501



(707) 445-7266

4/26/2021

Date

ATTACHMENT II - EXHIBIT E
Budget
K'ima:w Medical Center

Invoice Date: 4/26/21

Invoice # MZ-

3

Invoice Period:

JAN-MAR 2021

Descriptions	Amounts	Previously Billed	Approved Budget
A. Personnel Costs			374,383.00
Title: EMS Director/Paramedic, Rod Johnson Salary and Benefits Calculation: 480 hours @ 41.439 per hour Duties Description: Manage day to day operations and working paramedic	18,498.46	32,990.15	
Title: EMT, Samantha Smith Salary and Benefits Calculation: 531.5 hours @ 28.365 per hour Duties Description: emergency medical care, standby time	14,020.72	38,562.08	
Title: Paramedic, Kyle Collins Salary and Benefits Calculation: 518.5 hours @ 33.374 per hour Duties Description: emergency medical care, standby time	16,093.15	33,197.57	
Title: EMT, James Davis Salary and Benefits Calculation: 445 hours @ 27.626 per hour Duties Description: emergency medical care, standby time	11,433.10	24,244.22	
Title: EMT, Charles Hollowell Salary and Benefits Calculation: 0 hours @ 35.172 per hour Duties Description: emergency medical care, standby time	0.00	15,004.80	
Title: EMT, John Newell Salary and Benefits Calculation: 548 hours @ 28.848 per hour Duties Description: emergency medical care, standby time	14,702.04	17,386.89	
Title: EMT, Paige Hannemann Salary and Benefits Calculation: 272 hours @ 16.655 per hour Duties Description: emergency medical care, standby time	4,213.13	11,994.29	
Title: EMT, Adrianna Mateu Salary and Benefits Calculation: 421 hours @ 37.882 per hour Duties Description: emergency medical care, standby time	13,657.36	16,814.40	
Title: Paramedic, Tommy McWilliams Salary and Benefits Calculation: 0 hours @ 20.19 per hour Duties Description: emergency medical care, standby time	0.00	1,453.68	
Title: EMT, Finn Hakenen Salary and Benefits Calculation: 0 hours @ 20.19 per hour Duties Description: emergency medical care, standby time	765.88	0.00	
Title: EMT, Rhesheika Jackson Salary and Benefits Calculation: 96 hours @ 22.600 per hour Duties Description: emergency medical care, standby time	2,017.71	15,094.06	

ATTACHMENT II - EXHIBIT E
Budget
K'ima:w Medical Center

Invoice Date: 4/26/21

Invoice # MZ-

3

Invoice Period:

JAN-MAR 2021

Descriptions	Amounts	Previously Billed	Approved Budget
Title: Billing Clerk, Carolyn Lewis Salary and Benefits Calculation: 258.25 hours @ 29.949 per hour Duties Description: emergency medical care, standby time	7,192.93	13,962.31	
Title: Paramedic, Brittaney Lewis Salary and Benefits Calculation: 606.5 hours @ 23.838 per hour Duties Description: emergency medical care, standby time	13,445.81	22,731.85	
Title: EMT, Nicholas, Lewis-Brown Salary and Benefits Calculation: 222 hours @ 16.578 per hour Duties Description: emergency medical care, standby time	3,422.62	558.29	
Title: EMT Para, Megan Valdovinos Salary and Benefits Calculation: 0 hours @ 21.20 per hour Duties Description: emergency medical care, standby time	0.00	1,526.40	
Title: EMT, Connor Karns Salary and Benefits Calculation: 0 hours @ 16.117 per hour Duties Description: emergency medical care, standby time	5,566.38	861.87	
Title: EMT, Paige Hannemann Salary and Benefits Calculation: 0 hours @ 17.909 per hour Duties Description: emergency medical care, standby time	0.00	1,199.22	
Title: Paramedic, Nick Comer Salary and Benefits Calculation: 0 hours @ 22.67 per hour Duties Description: emergency medical care, standby time	0.00	1,088.16	
Total Personnel:	125,029.29	239,674.90	
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: GSA Ambulance Lease & Repairs Description: Ambulance Lease, Repairs, and fuel from GSA	16,497.15	40,634.52	
Title: Rent - Facility Description: Rent paid for base in Willow Creek (3 months)	2,929.50	6,079.50	
Title: Rent - Tanks Description: Rent paid for oxygen tanks	270.40	313.33	
Title: Utilities Description: Electricity, Propane, Water, Waste Removal	1,400.74	1,846.89	
Title: Dues and Subscriptions Description: DirecTV	402.66	804.75	

ATTACHMENT II - EXHIBIT E
Budget
K'ima:w Medical Center

Invoice Date: 4/26/21

Invoice # MZ-

3

Invoice Period:

JAN-MAR 2021

Descriptions	Amounts	Previously Billed	Approved Budget
Title: Communications			
Description: VZW, AT&T, Frontier, Six Rivers Communications - Telephones/Internet	1,452.79	1,821.31	
Title: Dispatch			
Description: Amount paid to Hoopa Tribal Police Dispatch for dispatch services	8,137.50	25,637.50	
Total Operating Costs:	31,090.74	73,828.69	

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: Supplies - Medical (Leases in Budget)			
Description: Eureka Oxygen Co - Onboard Oxygen/Med-Tech Resource, Inc.	265.49	464.06	
Title: Supplies - Pharmaceuticals			
Description: Mad River Hospital (Restock Medication for Ambulance)	9.84	623.19	
Title: Purchased Services			
Description: Mission Linen & Uniform Service/Bayside Embroidery	70.87	393.76	
Title: Medical Supplies			
McKesson Medical/Physio-Control, Inc./Life Assist/Abbott/Bound Description: Tree/SWHealthcare		1915.19	
Title: Supplies - Base Supplies			
Description: Willow Creek Ace Hardware/Mendes Supplyt/CMC	54.87	693.30	
Title: Supplies - Office/Administrative			
Description: Staples/Office Depot	350.31	0.00	
Title: Supplies			
Description: Mt. Shasta Water		133.19	
Title: Supplies			
Description: Cleaning Supplies	50.27	0.00	
Total Consumable/Supplies:	801.64	4,222.69	

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: Travel/Training			
Description: S. Warren Mileage Reimbursement/Food Cost	161.63	0.00	
Title: DMV licensing/fees			
Description:	15.81	0.00	
Total Transportation/Travel Costs:	177.44	0.00	

ATTACHMENT II - EXHIBIT E
Budget
K'ima:w Medical Center

Invoice Date: 4/26/21

Invoice # MZ- 3

Invoice Period: JAN-MAR 2021

Descriptions	Amounts	Previously Billed	Approved Budget
E. Other			
Title: Miscellaneous			
Description: Arcata/Mad River Ambulance Coverage when Ambulance is on a run	948.60	888.00	
Title: Miscellaneous			
Description: Sierra 7 Collections	0.00	565.68	
Total Other Costs:	948.60	1,453.68	

Invoice Total: 158,047.72 319,179.96

Less 7% Trinity County-deducted 7% from each category in the formula