

2020-2021 Measure Z Invoice - Quarter 3

**City of Eureka**  
**Captain Brian Stephens**  
 604 C Street  
 (707) 441-4087

January 1 - March 31, 2021

Description	Amount	
Personnel Costs (Wages and Benefits)		
	\$79,356.36	
Operational Costs (Rent, Utilites, Phones, etc.)	\$0.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$1,242.79	
Transportation/Travel (Local and out of county should be separate)	\$0.00	
Other (Indirect Costs, Contracts, etc.)		
<b>Total Budget</b>		<b>\$80,599.15</b>

Signature and date:  4/29/21

Print Name and Title: Brian Stephens, Captain

**COUNTY OF HUMBOLDT**  
 County Administrative Office  
 825 Fifth Street, Room 112  
 Eureka Ca 95501



\_\_\_\_\_ Date

\_\_\_\_\_ Date

\_\_\_\_\_

(707) 445-7266

**2020/2021 MEASURE Z APPLICATION**  
**Quarter 3 Invoice**  
**CITY OF EUREKA**

Date: 4/15/2021

January 1 - March 31, 2021

Descriptions	Amounts	Approved Budget
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**A. Personnel Costs**

Title: MIST Officer, Ryan Swanson Salary and Benefits Calculation: \$26,998.88 Regular hourly salary, overtime, plus benefits	26,998.88
Duties Description: Assigned to work with homeless issues and MIST	

Title: Parks and Waterfront Ranger, Dennis Gagnon Salary and Benefits Calculation: \$24,951.12 Regular hourly salary, overtime, plus benefits	24,951.12
Duties Description: Assigned to the ranger position to patrol the greenbelt and trail areas	

Title: Homeless Outreach Worker- Full time, Larry Alexander Salary and Benefits Calculation: 12773.88 Regular hourly salary, overtime, plus benefits	12,773.88
Full-time civilian position with Uplift providing street based outreach Duties Description: and services	

Title: Homeless Outreach Worker- Part-time, Robert Williams Salary and Benefits Calculation: \$18.58 an hour x 256 hours = \$4,755.95 Part-time civilian position with Uplift providing street based outreach	4,755.95
Duties Description: and services	

Title: Homeless Services Coordinator, Brandey Wheeler Salary and Benefits Calculation: \$20.31 an hour x 324.66 hours = \$6,595.46	6,595.46
Duties Description: Part time civilian position assigned to coordinate homeless outreach	

Title: Diversion Program Coordinator, Belen Gutierrez Fores Salary and Benefits Calculation: \$17.42 an hour x 188.34 hours = \$3,281.07	3,281.07
Duties Description: Part-time civilian position with uplift coordinating Diverson program	

Title: Miscellaneous Police Officer Overtime Salary and Benefits Calculation:	0.00
Duties Description: Misc. officers working overtime assigned to homeless outreach	

**Total Personnel: 79,356.36**

**B. Operational Costs (Rent, Utilities, Phones, etc.)**

Title: Description:	
Title: Description:	
Title: Description:	
Title: Description:	

**Total Operating Costs:**

**C. Consumables/Supplies (Supplies and Consumables should be separate)**

2020/2021 MEASURE Z APPLICATION  
 Quarter 3 Invoice  
 CITY OF EUREKA

Date: 4/15/2021

January 1 - March 31, 2021

Descriptions	Amounts	Approved Budget
Title: Supplies needed for homeless outreach		
Description: vital records, rain ponchos, prescription assistance, coffee	878.79	
Title: Emergency shelter @ Townhouse Motel		
Description: 5 nights emergency shelter	364.00	
Title:		
Description:		
Title:		
Description:		

**Total Consumable/Supplies: 1,242.79**

**D. Transportation/Travel (Local and Out-of-County should be separate)**

Title: Training	
Description:	
Title:	
Description:	
Title:	
Description:	

**Total Transportation/Travel Costs:**

**Invoice Total: 80,599.15**