

2020/2021 MEASURE Z APPLICATION
Quarter 2 Invoice
CITY OF EUREKA

Date: 1/26/2021

October 1 - December 31, 2020

Descriptions	Amounts	Approved Budget
A. Personnel Costs		
Title: MIST Officer, Ryan Swanson Salary and Benefits Calculation: \$27,960.50 Regular hourly salary, overtime, plus benefits Duties Description: Assigned to work with homeless issues and MIST	27,960.50	
Title: Parks and Waterfront Ranger, Dennis Gagnon Salary and Benefits Calculation: \$25,270.38 Regular hourly salary, overtime, plus benefits Duties Description: Assigned to the ranger position to patrol the greenbelt and trail areas	25,270.38	
Title: Homeless Outreach Worker- Full time, Larry Alexander Salary and Benefits Calculation: \$18.29 an hour x 518 hours = \$9,475.26 Full-time civilian position with Uplift providing street based outreach Duties Description: and services	9,475.26	
Title: Homeless Outreach Worker- Part-time, Robert Williams Salary and Benefits Calculation: \$18.29 an hour x 256 hours = \$4,682.75 Part-time civilian position with Uplift providing street based outreach Duties Description: and services	4,682.75	
Title: Homeless Services Coordinator, Brandey Wheeler Salary and Benefits Calculation: \$20.17 an hour x 366.17 hours = \$7,384.55 Duties Description: Part time civilian position assigned to coordinate homeless outreach	7,384.55	
Title: Diversion Program Coordinator, Belen Gutierrez Fores Salary and Benefits Calculation: \$17.42 an hour x 263.75 hours = \$4,594.79 Duties Description: Part-time civilian position with uplift coordinating Diverson program	4,594.79	
Title: Miscellaneous Police Officer Overtime Salary and Benefits Calculation: 21 hours at \$55.63 average overtime rate Duties Description: Misc. officers working overtime assigned to homeless outreach	1,168.13	
Total Personnel:	80,536.36	

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Description:		
Title: Description:		
Title: Description:		
Title: Description:		

Total Operating Costs:

C. Consumables/Supplies (Supplies and Consumables should be separate)

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Descriptions	Amounts	Approved Budget
Title: Supplies needed for homeless outreach Description: vital records, rain ponchos, prescription assistance, coffee	1810.14	
Title: Emergency shelter @ Townhouse Motel Description: 3 nights emergency shelter	235.20	
Title: Description:		
Title: Description:		

Total Consumable/Supplies: 2,045.34

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: Training Description:		
Title: Description:		
Title: Description:		

Total Transportation/Travel Costs:

Invoice Total: 82,581.70

2020-2021 Measure Z Invoice - Quarter 2

City of Eureka
Captain Brian Stephens
604 C Street
(707) 441-4087

October 1 - December 31, 2020

Description	Amount	
Personnel Costs (Wages and Benefits)		
	\$80,536.36	
Operational Costs (Rent, Utilites, Phones, etc.)	\$0.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$2,045.34	
Transportation/Travel (Local and out of county should be separate)	\$0.00	
Other (Indirect Costs, Contracts, etc.)		
Total Budget		\$82,581.70

Signature and date:  1/27/21

Print Name and Title: Brian Stephens, Captain

COUNTY OF HUMBOLDT
 County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



(707) 445-7266

_____ Date

_____ Date
