

## Personnel Allocations

BUDGET			<u>FY 2019-20</u>	<u>FISCAL YEAR 2020-21</u>			<u>FISCAL YEAR 2021-22</u>		
<u>UNIT</u>	<u>TYPE</u>	<u>CLASSIFICATION NO./TITLE</u>	<u>YEAR-END</u>	<u>BOARD</u>	<u>MID-YEAR</u>	<u>YEAR-END</u>	<u>DEPT.</u>	<u>CAO</u>	<u>Δ FROM</u>
			<u>AUTHORIZED</u>	<u>ADOPTED</u>	<u>ADJUSTED</u>	<u>AUTHORIZED</u>	<u>REQUEST</u>	<u>RECOMMENDED</u>	<u>FY2020-21</u>
<b>101 BOARD OF SUPERVISORS</b>									
FT		100 SUPERVISORS	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		102 ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1115 ADMINISTRATIVE ASSISTANT/DEPUTY CLERK OF THE BOARD	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS			9.00	9.00	0.00	9.00	9.00	9.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>9.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>
<b>103 CAO-MANAGEMENT &amp; BUDGET TEAM</b>									
FT		195 PUBLIC INFORMATION SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		599 DEPUTY CAO	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		601 ASSISTANT CAO/CHIEF OPERATING OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE//II/SR (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		804 COUNTY ADMINISTRATIVE OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		805 ASSISTANT CAO/CHIEF FINANCIAL OFFICER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			7.00	6.00	1.00	7.00	7.00	7.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>7.00</b>	<b>6.00</b>	<b>1.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
<b>111 AUDITOR-CONTROLLER</b>									
FT		100 AUDITOR-CONTROLLER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		104 ASSISTANT COUNTY PAYROLL SERVICES MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		107 COUNTY PAYROLL SERVICES MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		488 SUPERVISING ACCOUNTANT-AUDITOR	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		643 ACCOUNTANT-AUDITOR I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		646 ASSISTANT AUDITOR-CONTROLLER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1632 SENIOR ACCOUNTANT-AUDITOR	3.00	3.00	1.00	4.00	4.00	4.00	0.00
FUNDED POSITIONS			12.00	12.00	2.00	14.00	14.00	14.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>12.00</b>	<b>12.00</b>	<b>2.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>

## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
<b>112 TREASURER/TAX COLLECTOR</b>									
FT		100 TREASURER/TAX COLLECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		170 TREASURER & TAX ASSISTANT I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		171 SUPERVISING TREASURER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		679 SENIOR TREASURY & TAX ASSISTANT	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		628 ASSISTANT TREASURER-TAX COLLECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>9.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>9.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>
<b>113 ASSESSOR</b>									
FT		100 ASSESSOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		172 ASSESSMENT TECHNICIAN I/II	3.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		316 PROPERTY TRANSFER ASSISTANT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		320 CADASTRAL DRAFTING TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		323 SENIOR PROPERTY TRANSFER ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		620 DEPUTY ASSESSOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		628 APPRAISER I/II/III	8.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		641 AUDITOR-APPRAISER I/II/III	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		642 APPRAISAL TECHNICIAN	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		656 PRINCIPAL APPRAISER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		659 PRINCIPAL AUDITOR-APPRAISER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1172 SENIOR ASSESSMENT TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>29.00</b>	<b>29.00</b>	<b>0.00</b>	<b>29.00</b>	<b>29.00</b>	<b>29.00</b>	<b>0.00</b>
FØ		172 ASSESSMENT TECHNICIAN I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		628 APPRAISER I/II/III	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		656 PRINCIPAL APPRAISER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>31.00</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>	<b>0.00</b>

## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>114 REVENUE RECOVERY</b>									
FT		425 PROGRAM COORDINATOR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1197 REVENUE RECOVERY OFFICER I/II	5.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1199 SENIOR REVENUE RECOVERY OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			7.00	3.00	0.00	3.00	3.00	3.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>7.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
<b>115 PURCHASING</b>									
FT		177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		221 PURCHASING COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		665 SENIOR BUYER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		671 BUYER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>118 INFORMATION TECHNOLOGY</b>									
FT		120 IT SYSTEM ADMINISTRATOR	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		126 SENIOR IT SYSTEMS ADMINISTRATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		131 IT DIVISION DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		188 SENIOR IT TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		189 IT TECHNICIAN I/II	4.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		198 CAO PROJECT MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		289 IT SECURITY ANALYST I/II/III	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		622 IT APPLICATIONS ANALYST I/II	5.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		627 IT APPLICATIONS ANALYST III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		644 IT APPLICATIONS ANALYST SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		645 IT SYSTEMS SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			19.00	22.00	0.00	22.00	22.00	22.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>19.00</b>	<b>22.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>	<b>0.00</b>

## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
<b>121 COUNTY COUNSEL</b>									
FT		138 SENIOR LEGAL SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		139 LEGAL SECRETARY I/II (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		598 SENIOR DEPUTY COUNTY COUNSEL	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		600 DEPUTY COUNTY COUNSEL I/II/III/IV	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		603 ASSISTANT COUNTY COUNSEL	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		808 COUNTY COUNSEL	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		815 LEGAL ACCOUNTING SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>
FØ		138 SENIOR LEGAL SECRETARY (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		417 INVESTIGATOR (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		600 DEPUTY COUNTY COUNSEL I/II/III/IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>
<b>127 INMATE WELFARE FUND</b>									
FT		430 CORRECTIONAL PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		768 VOCATIONAL COUNSELOR	0.00	0.00	1.00	0.00	0.00	0.00	0.00
FT		772 CLIENT SERVICES WORKER I/II	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		1731 ELIGIBILITY SPECIALIST I/II	0.00	1.00	-1.00	0.00	0.00	0.00	0.00
<b>FUNDED POSITIONS</b>			<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>130 PERSONNEL SERVICES</b>									
FT		104 ASSISTANT COUNTY PAYROLL SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		107 COUNTY PAYROLL SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		175 SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		684 HUMAN RESOURCES ANALYST I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		699 HUMAN RESOURCES TECHNICIAN I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		702 HUMAN RESOURCES PROJECT MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>

## Personnel Allocations

BUDGET		FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM
UNIT	TYPE CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	FY2020-21
		AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	
<b>140 ELECTIONS</b>								
FT	119 ELECTIONS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	132 ELECTION SPECIALIST I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	<b>FUNDED POSITIONS</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
	<b>POSITIONS FROZEN INDEFINITELY</b>							
	<b>TOTAL POSITIONS ALLOCATED</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>151 COMMUNICATIONS</b>								
FT	164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	<b>FUNDED POSITIONS</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
	<b>POSITIONS FROZEN INDEFINITELY</b>							
	<b>TOTAL POSITIONS ALLOCATED</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>152 ADA COMPLIANCE</b>								
FT	198 CAO PROJECT MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	226 CARPENTER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	599 DEPUTY CAO	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	<b>FUNDED POSITIONS</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
	<b>POSITIONS FROZEN INDEFINITELY</b>							
	<b>TOTAL POSITIONS ALLOCATED</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
<b>162 FACILITY MANAGEMENT</b>								
FT	164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	206 CONSTRUCTION PROJECTS MANAGER	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	226 CARPENTER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	233 WORK CREW LEADER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	251 FACILITY MAINT. MECHANIC I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	252 FACILITY MAINTENANCE SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	253 FACILITY MAINTENANCE MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>162 FACILITY MANAGEMENT</b>									
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		264 CUSTODIAL SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		266 LABORER	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		268 BUILDING MAINTENANCE CUSTODIAN	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT		383 STAFF SERVICES SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		629 SENIOR REAL PROPERTY AGENT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>FUNDED POSITIONS</b>			<b>47.00</b>	<b>47.00</b>	<b>0.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>	<b>0.00</b>
FØ		268 BUILDING MAINTENANCE CUSTODIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>47.00</b>	<b>47.00</b>	<b>0.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>	<b>0.00</b>
<b>166 PUBLIC WORKS - LAND USE</b>									
FT		164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		304 ASSOCIATE CIVIL ENGINEER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		306 ASSISTANT ENGINEER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
<b>202 JUVENILE JUSTICE CRIME PREVENTION ACT</b>									
FT		470 SUPERVISING PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
<b>FUNDED POSITIONS</b>			<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-1.00</b>
FØ		168 SENIOR LEGAL OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		473 PROBATION OFFICER I/II	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>

## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
UNIT	TYPE	CLASSIFICATION NO./TITLE							
<u>205 DISTRICT ATTORNEY</u>									
FT		100 DISTRICT ATTORNEY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		114 SUPERVISING LEGAL SECRETARY	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		179 OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		404 CHIEF INVESTIGATOR (DIST. ATTY.)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<u>205 DISTRICT ATTORNEY</u>									
FT		405 SENIOR INVESTIGATOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		415 COMMUNITY SERVICES OFFICER	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	11.00	11.00	0.00	11.00	11.00	11.00	0.00
FT		616 ASSISTANT DISTRICT ATTORNEY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		621 SENIOR DEPUTY DISTRICT ATTORNEY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		702 PROJECT MANAGER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		762 DEPT. INFO. SYSTEMS ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1140 SENIOR LEGAL SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPV.	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		1399 CRIME ANALYST	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS			37.00	37.00	-1.00	36.00	38.00	38.00	2.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			37.00	37.00	-1.00	36.00	38.00	38.00	2.00
<u>206 CHILD SUPPORT SERVICES</u>									
FT		134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		136 SUPERVISING CHILD SUPPORT SPECIALIST	4.00	5.00	0.00	5.00	4.00	4.00	-1.00
FT		141 CHILD SUPPORT SPECIALIST I/II	15.00	15.00	0.00	15.00	16.00	16.00	1.00
FT		142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		147 CHILD SUPPORT SPECIALIST III	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		167 EXECUTIVE SECRETARY (M/C)	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		177 FISCAL ASSISTANT I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		196 CHILD SUPPORT PROCESS SERVER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		353 INFORMATION SYSTEMS COORDINATOR III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		355 ACCOUNTING TECHNICIAN	3.00	2.00	0.00	2.00	1.00	1.00	-1.00

## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>206 CHILD SUPPORT SERVICES</b>									
FT		363 CHILD SUPPORT ATTORNEY I/II/III/IV	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		365 DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		366 CHILD SUPPORT ASSISTANT I/II	9.00	6.00	0.00	6.00	7.00	7.00	1.00
FT		367 CHILD SUPPORT ASSISTANT III	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FT		368 CHILD SUPPORT PROGRAM MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		380 INFORMATION SYSTEM SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		390 STAFF SERVICES SPECIALIST	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		680 CHILD SUPPORT SPEC PROG COORD	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS			48.00	44.00	0.00	44.00	44.00	44.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>48.00</b>	<b>44.00</b>	<b>0.00</b>	<b>44.00</b>	<b>44.00</b>	<b>44.00</b>	<b>0.00</b>
<b>208 VICTIM WITNESS PROGRAM</b>									
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	4.50	4.50	0.00	4.50	6.00	6.00	1.50
FUNDED POSITIONS			4.50	4.50	0.00	4.50	6.00	6.00	1.50
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>4.50</b>	<b>4.50</b>	<b>0.00</b>	<b>4.50</b>	<b>6.00</b>	<b>6.00</b>	<b>1.50</b>
<b>211 CHILD ABUSE SERVICES TEAM</b>									
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS			5.00	5.00	0.00	5.00	5.00	5.00	0.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>			<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
<b>219 PUBLIC DEFENDER</b>									
FT		114 SUPERVISING LEGAL SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	3.00	3.00	0.00	3.00	3.00	3.00	0.00



## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>219 PUBLIC DEFENDER</b>									
FT	604	DEPUTY PUBLIC DEFENDER I/II/III/IV	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	625	ASSISTANT PUBLIC DEFENDER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	727	SOCIAL WORKER III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	828	PUBLIC DEFENDER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1140	SENIOR LEGAL SECRETARY (40 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1144	LEGAL SECRETARY I/II (40 HR)	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS			21.00	21.00	0.00	21.00	21.00	21.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>21.00</b>	<b>21.00</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>0.00</b>
<b>220 VICTIM WITNESS - STATE BOARD OF CONTROL</b>									
FT	689	VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	1.80	1.80	0.00	1.80	0.00	0.00	-1.80
FUNDED POSITIONS			1.80	1.80	0.00	1.80	0.00	0.00	-1.80
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>1.80</b>	<b>1.80</b>	<b>0.00</b>	<b>1.80</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.80</b>
<b>221 SHERIFF</b>									
FT	100	SHERIFF	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	124	SENIOR FISCAL ASSISTANT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	127	SR. EMERGENCY COMM. DISPATCHER	2.00	2.00	0.00	2.00	3.00	2.00	0.00
FT	128	EMERGENCY COMMUN. DISPATCHER	6.00	6.00	0.00	6.00	9.00	6.00	0.00
FT	133	LEGAL OFFICE SERVICES MANAGER	1.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	135	SENIOR OFFICE ASSISTANT (40 HRS)	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	164	ADMINISTRATIVE SECRETARY	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	166	ADMINISTRATIVE SECRETARY (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	167	EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	178	LEGAL OFFICE ASSISTANT I/II	9.00	10.00	0.00	10.00	10.00	10.00	0.00
FT	193	EMERGENCY SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	295	SHERIFF'S PUBLIC INFORMATION SPECIALIST	1.00	1.00	0.00	1.00	2.00	1.00	0.00
FT	400	UNDERSHERIFF	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	401	EMERGENCY COMMUNICATION SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	406	SHERIFF'S LIEUTENANT	6.00	5.00	0.00	5.00	6.00	6.00	1.00
FT	407	EVIDENCE TECHNICIAN	1.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	414	SHERIFF'S SERGEANT	13.00	13.00	0.00	13.00	13.00	13.00	0.00
FT	415	COMMUNITY SERVICES OFFICER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	416	DEPUTY SHERIFF I/II	55.00	55.00	1.00	56.00	56.00	56.00	0.00
FT	423	SHERIFF'S INVESTIGATOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00

## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	
<b>221 SHERIFF</b>									
FT		429 TRAINING COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		438 DEPUTY DIRECTOR - SHERIFF'S ADMINISTRATION	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		439 ANIMAL CONTROL FACILITIES MANAGER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		440 ANIMAL SHELTER & CARE ATTENDANT I/II	0.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		445 DEPUTY CORONER - PUBLIC ADMINISTRATOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		448 SENIOR ANIMAL CONTROL OFFICER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		605 SENIOR ADMINISTRATIVE ANALYST	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPERVISOR	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		1399 CRIME ANALYST	0.00	0.00	1.00	1.00	2.00	1.00	0.00
FT		1410 PROPERTY TECHNICIAN I/II	3.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		1425 PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1428 ANIMAL CONTROL COORDINATOR	0.00	3.00	0.00	3.00	3.00	3.00	0.00
<b>FUNDED POSITIONS</b>			<b>117.00</b>	<b>125.00</b>	<b>3.00</b>	<b>128.00</b>	<b>139.00</b>	<b>133.00</b>	<b>5.00</b>
FØ		145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		407 EVIDENCE TECHNICIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>117.00</b>	<b>125.00</b>	<b>3.00</b>	<b>128.00</b>	<b>139.00</b>	<b>133.00</b>	<b>5.00</b>
<b>3743-221 RURAL COUNTY PUBLIC SAFETY</b>									
FT		133 LEGAL OFFICE SERVICES MANAGER	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		178 LEGAL OFFICE ASSISTANT I/II	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		406 SHERIFF'S LIEUTENANT	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		407 EVIDENCE TECHNICIAN	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		1410 PROPERTY TECHNICIAN I/II	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
<b>FUNDED POSITIONS</b>			<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5.00</b>

## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	
<b>234 JUVENILE HALL</b>									
FT		124 SENIOR FISCAL ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		283 FOOD SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		433 CORRECTIONAL COOK	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		473 PROBATION OFFICER I/II	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		469 SENIOR PROBATION OFFICER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		475 PROBATION DIVISION DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		482 JUVENILE CORRECTIONS FACILITY MANAGER	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		485 SUPV. JUVENILE CORRECTIONS OFFICER	4.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		486 JUVENILE CORRECTIONS OFFICER I/II	6.40	9.40	0.00	9.40	9.40	9.40	0.00
FT		487 SENIOR JUVENILE CORRECTIONS OFFICER	4.00	5.00	0.00	5.00	5.00	5.00	0.00
FUNDED POSITIONS			20.40	31.40	0.00	31.40	31.40	31.40	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>20.40</b>	<b>31.40</b>	<b>0.00</b>	<b>31.40</b>	<b>31.40</b>	<b>31.40</b>	<b>0.00</b>
<b>235 PROBATION</b>									
FT		124 SENIOR FISCAL ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		469 SENIOR PROBATION OFFICER	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		473 PROBATION OFFICER I/II	15.50	15.50	0.00	15.50	16.50	16.50	1.00
FT		474 ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		475 PROBATION DIVISION DIRECTOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		492 SENIOR SUBSTANCE ABUSE COUNSELOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		826 CHIEF PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1199 SENIOR REVENUE RECOVERY OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			44.50	45.50	0.00	45.50	46.50	46.50	1.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		470 SUPERVISING PROBATION OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		473 PROBATION OFFICER I/II	5.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			7.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>			<b>51.50</b>	<b>45.50</b>	<b>0.00</b>	<b>45.50</b>	<b>46.50</b>	<b>46.50</b>	<b>1.00</b>

## Personnel Allocations

BUDGET		UNIT	TYPE	CLASSIFICATION NO./TITLE	FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
					YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>243 CUSTODY SERVICES</b>											
FT		164		ADINSTRATIVE SECRETARY	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		168		SENIOR LEGAL OFFICE ASSISTANT	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		178		LEGAL OFFICE ASSISTANT I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		283		FOOD SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		419		CORRECTIONAL LIEUTENANT	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		420		SUPERVISING CORRECTIONAL DEPUTY	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		421		SENIOR CORRECTIONAL DEPUTY	19.00	19.00	0.00	19.00	19.00	19.00	0.00
FT		422		SHERIFF'S COMPLIANCE OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		424		CORRECTIONAL DEPUTY I/II	74.00	77.00	0.00	77.00	79.00	77.00	0.00
FT		427		CORRECTIONAL WORK CREW LEADER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		430		CORRECTIONAL PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		432		KITCHEN/LAUNDRY SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		433		CORRECTIONAL COOK	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		437		CORRECTIONAL CAPTAIN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		491		SUBSTANCE ABUSE COUNSELOR I/II/TRAINEE	0.00	0.00	1.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>					<b>121.00</b>	<b>124.00</b>	<b>1.00</b>	<b>125.00</b>	<b>127.00</b>	<b>125.00</b>	<b>0.00</b>
FØ		420		SUPERVISING CORRECTIONAL DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		421		SENIOR CORRECTIONAL DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		424		CORRECTIONAL DEPUTY I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>					<b>121.00</b>	<b>124.00</b>	<b>1.00</b>	<b>125.00</b>	<b>127.00</b>	<b>125.00</b>	<b>0.00</b>
<b>245 ADULT DRUG COURT</b>											
FT		178		LEGAL OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		469		SENIOR PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473		PROBATION OFFICER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		492		SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>					<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>					<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>

## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2020-21
<b>246 CONFLICT COUNSEL</b>									
FT		178 LEGAL OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		610 SUPERVISING ATTORNEY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		727 SOCIAL WORKER	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		1140 SENIOR LEGAL SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1144 LEGAL SECRETARY I/II (40 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			9.00	9.00	0.00	9.00	10.00	10.00	1.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>9.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>10.00</b>	<b>10.00</b>	<b>1.00</b>
<b>251 WATER MANAGEMENT</b>									
FT		208 ENVIRONMENTAL ANALYST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS			3.00	3.00	0.00	3.00	3.00	3.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
<b>254 REGIONAL FACILITY</b>									
FT		433 CORRECTIONAL COOK	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		469 SENIOR PROBATION OFFICER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		473 PROBATION OFFICER I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		482 JUVENILE CORRECTIONS FACILITIES MGR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		485 SUPV. JUVENILE CORRECTIONS OFFICER	4.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		486 JUVENILE CORRECTIONS OFFICER I/II	4.50	0.00	0.00	0.00	0.00	0.00	0.00
FT		487 SENIOR JUVENILE CORRECTIONS OFFICER	4.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS			16.50	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>16.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>257 TITLE IV-E WAIVER</b>									
FT		469 SENIOR PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>

## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS &amp; MEASURES</b>									
FT	167	EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	648	AGRI/WGTS & MSRS INSPECTOR I/II/SR	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	686	SUPERVISING AG/WGTS & MSRS INSPECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	824	AGRI. COMM./SEALER WGHTS & MEASURES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>262 BUILDING INSPECTOR</b>									
FT	308	BUILDING INSPECTOR I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	325	PERMIT SPECIALIST I/II	3.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	326	SR. PERMIT SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	327	PLAN CHECKER I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	332	SENIOR BUILDING INSPECTOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	336	PERMIT SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	838	CHIEF BUILDING OFFICIAL	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			15.00	16.00	0.00	16.00	16.00	16.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>15.00</b>	<b>16.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>
<b>268 CANNABIS PLANNING</b>									
FT	179	OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	333	PLANNER I/II	9.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	334	PLANNING TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	660	SENIOR PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	681	SUPERVISING PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			18.00	16.00	0.00	16.00	16.00	16.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>18.00</b>	<b>16.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>0.00</b>

## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>269 CODE ENFORCEMENT</b>									
FT		178 LEGAL OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		343 CODE COMPLIANCE OFFICER I/II	5.00	5.00	0.00	5.00	7.00	5.00	0.00
FT		413 INVESTIGATOR-CODE ENFORCEMENT	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		663 CODE ENFORCEMENT MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			12.00	12.00	0.00	12.00	14.00	12.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>14.00</b>	<b>12.00</b>	<b>0.00</b>
<b>271 RECORDER</b>									
FT		100 RECORDER - COUNTY CLERK	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		154 SR. MICROFILM TECHNICIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	4.00	4.00	-1.00	3.00	3.00	3.00	-1.00
FT		158 SR RECORDABLE DOCUMENTS EXMNR (37.5)	2.00	2.00	1.00	3.00	3.00	3.00	1.00
FT		177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		185 FISCAL OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		344 MANAGER-CLERK/RECORDER'S OFFICE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			10.00	10.00	0.00	10.00	10.00	10.00	0.00
FØ		158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		180 OFFICE ASSISTANT I/II (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>273 PUBLIC GUARDIAN-CONSERVATOR</b>									
FT		177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		643 ACCOUNTANT/AUDITOR CONTROLLER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		670 DEPUTY PUBLIC GUARDIAN-CONSERVATOR I/II/III	3.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		677 ASSISTANT PUBLIC GUARDIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		842 PUBLIC GUARDIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			9.00	10.00	0.00	10.00	10.00	10.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>9.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>

## Personnel Allocations

BUDGET		UNIT	TYPE	CLASSIFICATION NO./TITLE	FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
					YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>274 OFFICE OF EMERGENCY SERVICES</b>											
	FT	135		SENIOR OFFICE ASSISTANT (40 HRS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	193		EMERGENCY SERVICES MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	1425		PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				<b>FUNDED POSITIONS</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				<b>POSITIONS FROZEN INDEFINITELY</b>							
				<b>TOTAL POSITIONS ALLOCATED</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>275 ECONOMIC DEVELOPMENT</b>											
	FT	626		ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	2.00	2.00	1.00
	FT	638		ECONOMIC DEVELOPMENT COORDINATOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	640		ECONOMIC DEVELOPMENT SPECIALIST	2.00	3.00	-1.00	2.00	2.00	2.00	0.00
	FT	643		ECONOMIC DEVELOPMENT SPECIALIST (M/C)	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	FT	662		ECONOMIC DEVELOPMENT DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
				<b>FUNDED POSITIONS</b>	6.00	7.00	0.00	7.00	8.00	8.00	1.00
				<b>POSITIONS FROZEN INDEFINITELY</b>							
				<b>TOTAL POSITIONS ALLOCATED</b>	6.00	7.00	0.00	7.00	8.00	8.00	1.00
<b>277 CURRENT PLANNING</b>											
	FT	135		SENIOR OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FT	163		EXECUTIVE SECRETARY (M&C)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	177		FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	179		OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	315		DEPUTY PLANNING DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	333		PLANNER I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
	FT	334		PLANNING TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	338		GEOGRAPHIC INFO SYSTEMS COORDINATOR	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	FT	339		GEOGRAPHIC INFO SYSTEMS ANALYST	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	605		ADMINISTRATIVE ANALYST TRAINEE/I/II/SR (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	626		ADMINISTRATIVE ANALYST I/II	1.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	630		SENIOR PLANNER (37.5 HR)	1.00	1.00	0.00	1.00	2.00	2.00	1.00
	FT	660		SENIOR PLANNER	4.00	4.00	0.00	4.00	4.00	4.00	0.00



## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
<b>277 CURRENT PLANNING</b>									
FT		681 SUPERVISING PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		759 DEPT INFORMATION SYSTEMS SUPERVISOR	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		762 DEPT INFORMATION SYSTEMS ANALYST	2.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		775 ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		832 DIRECTOR OF PLANNING & BUILDING	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>27.00</b>	<b>28.00</b>	<b>1.00</b>	<b>29.00</b>	<b>28.00</b>	<b>28.00</b>	<b>-1.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>27.00</b>	<b>28.00</b>	<b>1.00</b>	<b>29.00</b>	<b>28.00</b>	<b>28.00</b>	<b>-1.00</b>
<b>278 ANIMAL CONTROL</b>									
FT		135 SENIOR OFFICE ASSISTANT	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		179 OFFICE ASSISTANT I/II	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		439 ANIMAL CONTROL AND FACILITIES MANAGER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		440 ANIMAL SHELTER & CARE ATTENDANT I/II	4.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		448 SENIOR ANIMAL CONTROL OFFICER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1428 ANIMAL CONTROL OFFICER	3.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUNDED POSITIONS</b>			<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
FØ		135 SENIOR OFFICE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		416 DEPUTY SHERIFF I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>282 ADVANCED PLANNING</b>									
FT		333 PLANNER I/II	2.00	3.00	1.00	4.00	4.00	4.00	0.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE//II/SR (MC)	0.00	0.00	1.00	1.00	0.00	0.00	-1.00
FT		630 SENIOR PLANNER (37.5 HR)	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		647 HOUSING & COMMUNITY PROGRAMS SPECIALIST	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		660 SENIOR PLANNER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		681 SUPERVISING PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>7.00</b>	<b>8.00</b>	<b>3.00</b>	<b>11.00</b>	<b>9.00</b>	<b>9.00</b>	<b>-2.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>7.00</b>	<b>8.00</b>	<b>3.00</b>	<b>11.00</b>	<b>9.00</b>	<b>9.00</b>	<b>-2.00</b>

## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2020-21
<b>289 NATURAL RESOURCES PLANNING</b>									
FT		208 ENVIRONMENTAL ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		660 SENIOR PLANNER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		309 NATURAL RESOURCES PLANNING MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	<b>3.00</b>	<b>4.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>							
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>3.00</b>	<b>4.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
<b>291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY</b>									
FT		689 VICTIM WITNESS PROGRAM SPECIALIST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		<b>FUNDED POSITIONS</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>							
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>292 PUBLIC DEFENDER MEASURE Z</b>									
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>							
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>293 DEPT. HEALTH AND HUMAN SERVICES MEASURE Z</b>									
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		907 MENTAL HEALTH CASE MANAGER I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		909 MENTAL HEALTH CLINICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1425 PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		<b>FUNDED POSITIONS</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>							
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>

## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>294 PROBATION REALIGNMENT</b>									
FT		168 SENIOR LEGAL OFFICE ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		469 SENIOR PROBATION OFFICER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>13.00</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>13.00</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>
<b>295 DISTRICT ATTORNEY MEASURE Z</b>									
FT		153 LEGAL OFFICE ASSISTANT I/II (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		425 PROGRAM COORDINATOR (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		1144 LEGAL SECRETARY	0.00	0.00	1.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>
<b>296 PROBATION MEASURE Z</b>									
FT		473 PROBATION OFFICER I/II	6.00	6.00	0.00	6.00	6.00	6.00	0.00
<b>FUNDED POSITIONS</b>			<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>297 SHERIFF MEASURE Z</b>									
FT		127 SR. EMERGENCY COMM DISPATCHER	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT		128 EMERGENCY COMM DISPATCHER	1.00	1.00	0.00	1.00	4.00	3.00	2.00
FT		295 SHERIFF'S PUBLIC INFORMATION SPECIALIST	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT		402 SHERIFF'S CAPTAIN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		414 SHERIFF'S SERGEANT	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		415 COMMUNITY SERVICES OFFICER 40 HR	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		416 DEPUTY SHERIFF I/II	29.00	29.00	0.00	29.00	29.00	29.00	0.00

## Personnel Allocations

BUDGET			<u>FY 2019-20</u>	<u>FISCAL YEAR 2020-21</u>			<u>FISCAL YEAR 2021-22</u>		
<u>UNIT</u>	<u>TYPE</u>	<u>CLASSIFICATION NO./TITLE</u>	<u>YEAR-END</u>	<u>BOARD</u>	<u>MID-YEAR</u>	<u>YEAR-END</u>	<u>DEPT.</u>	<u>CAO</u>	<u>Δ FROM</u>
			<u>AUTHORIZED</u>	<u>ADOPTED</u>	<u>ADJUSTED</u>	<u>AUTHORIZED</u>	<u>REQUEST</u>	<u>RECOMMENDED</u>	<u>FY2020-21</u>
<b>297 SHERIFF MEASURE Z</b>									
FT		419 CORRECTIONAL LIEUTENANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		420 SUPERVISING CORRECTIONAL DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		424 CORRECTIONAL DEPUTY I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		439 ANIMAL CONTROL AND FACILITIES MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II 40 HR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1399 CRIME ANALYST	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT		1425 PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1428 ANIMAL CONTROL OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUNDED POSITIONS</b>			<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>46.00</b>	<b>42.00</b>	<b>2.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>46.00</b>	<b>42.00</b>	<b>2.00</b>
<b>320 ROADS - ADMINISTRATION</b>									
FT		124 SENIOR FISCAL ASSISTANT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		129 PUBLIC WORKS DISPATCHER (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		301 DEPUTY PUB. WORKS DIR.-GENL. SERV.	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		387 ADMINISTRATIVE ANALYST I/II (40)	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		608 BUSINESS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		806 PUBLIC WORKS DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>11.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>11.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>
<b>321 ROADS - ENGINEERING</b>									
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		302 ASSOCIATE ENGINEER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		304 ASSOCIATE CIVIL ENGINEER	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		306 ASSISTANT ENGINEER I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00

## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>321 ROADS - ENGINEERING</b>									
FT		312 MATERIALS TESTING TECHNICIAN I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		322 ENGINEERING TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		342 ASST. MATERIALS TESTING ENGINEER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			14.00	14.00	0.00	14.00	14.00	14.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>14.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>
<b>322 ROADS - RIGHT OF WAY</b>									
FT		207 COUNTY SURVEYOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		322 ENGINEERING TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		329 SURVEY PARTY CHIEF	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		629 SR. REAL PROPERTY AGENT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		636 REAL PROPERTY AGENT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			7.00	7.00	0.00	7.00	7.00	7.00	0.00
FØ		322 ENGINEERING TECHNICIAN I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>			<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
<b>325 ROADS - MAINTENANCE</b>									
FT		129 PUBLIC WORKS DISPATCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		201 ROAD SUPERINTENDENT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		204 ROAD MAINTENANCE SUPERVISOR	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		205 BRIDGE CREW SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		210 ROADS DIVISION MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		215 TRAFFIC CONTROL CREW SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		216 SENIOR ROAD MAINTENANCE WORKER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		220 TRAFFIC CONTROL MAINTENANCE WORKER	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		229 BRIDGE MAINTENANCE WORKER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		230 ROAD MAINTENANCE WORKER III	22.00	22.00	0.00	22.00	22.00	22.00	0.00
FT		238 ROAD MAINTENANCE WORKER I/II	26.00	26.00	0.00	26.00	26.00	26.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		431 BOAT OPERATOR I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		441 SENIOR BOAT OPERATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			71.00	71.00	0.00	71.00	71.00	71.00	0.00

## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>325 ROADS - MAINTENANCE</b>									
FØ		204 ROAD MAINTENANCE SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		229 BRIDGE MAINTENANCE WORKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		230 ROAD MAINTENANCE WORKER III	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		238 ROAD MAINTENANCE WORKER I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		427 CORRECTIONAL WORK CREW LEADER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>			<b>71.00</b>	<b>71.00</b>	<b>0.00</b>	<b>71.00</b>	<b>71.00</b>	<b>71.00</b>	<b>0.00</b>
<b>330 HEAVY EQUIPMENT MAINTENANCE</b>									
FT		202 EQUIPMENT SUPERINTENDENT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		213 SENIOR EQUIPMENT MECHANIC	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		224 EQUIPMENT MECHANIC I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		235 FABRICATOR - MECHANIC	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		236 TIRE REPAIR SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		248 SENIOR PARTS STOREKEEPER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		249 PARTS STOREKEEPER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			11.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b>331 ROADS - NATURAL RESOURCES</b>									
FT		208 ENVIRONMENTAL ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		307 DEPUTY PUBLIC WORKS DIR-GENERAL SVS	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		341 ENVIRONMENTAL PERMITTING AND COMPLIANCE MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>

## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	
<b>350 MOTOR POOL</b>									
FT		177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		209 SENIOR AUTOMOTIVE SERVICE TECHNICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		218 SENIOR AUTOMOTIVE MECHANIC	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		228 AUTOMOTIVE MECHANIC I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		246 AUTOMOTIVE SERVICE TECHNICIAN	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		387 ADMINISTRATIVE ANALYST I/II (40)	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS			9.00	9.00	0.00	9.00	10.00	10.00	1.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>9.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>10.00</b>	<b>10.00</b>	<b>1.00</b>
<b>359 HR-RISK MANAGEMENT</b>									
FT		651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		697 HUMAN RESOURCES ANALYST - RISK I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		700 RISK MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		702 HUMAN RESOURCES PROJECT MANAGER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINSTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		822 DIRECTOR OF HUMAN RESOURCES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			6.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>381 AVIATION ENTERPRISE</b>									
FT		177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		278 AIRPORT SERVICES WORKER I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		279 SUPERVISING AIRPORT SERVICE WORKER	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		425 PROGRAM COORDINATOR (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		605 SENIOR ADMINISTRATIVE ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		617 AIRPORT MANAGER	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		839 DIRECTOR OF AVIATION	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		268 BUILDING MAINTENANCE CUSTODIAN	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS			12.00	13.00	0.00	13.00	14.00	14.00	1.00

## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	
UNIT	TYPE	CLASSIFICATION NO./TITLE	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	
<b>381 AVIATION ENTERPRISE</b>									
FØ	251	FACILITY MAINT. MECH. I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	268	BUILDING MAINTENANCE CUSTODIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	271	AIRPORT GROUNDSKEEPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	278	AIRPORT SERVICES WORKER I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	617	AIRPORT MANAGER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL POSITIONS ALLOCATED</b>			<b>12.00</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>14.00</b>	<b>14.00</b>	<b>1.00</b>
<b>400 PUBLIC HEALTH ADMINISTRATION</b>									
FT	117	BUDGET SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	122	OFFICE SVCS SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	124	SENIOR FISCAL ASSISTANT	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	135	SENIOR OFFICE ASSISTANT	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	166	ADMINISTRATIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	167	EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177	FISCAL ASSISTANT I/II	7.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	179	OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	495	TRANSLATOR/INTERPRETER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	511	COMM HEALTH OUTREACH WORKER I/II	2.00	2.00	3.00	5.00	5.00	5.00	0.00
FT	524	COMMUNICABLE DISEASE INVESTIGATOR I/II	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	540	HEALTH PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	544	HHS-PUBLIC HEALTH BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	555	EPIDEMIOLOGIST STATISTICIAN	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT	574	MEDICAL OFFICE ASSISTANT	4.00	3.00	1.00	4.00	4.00	4.00	0.00
FT	575	SENIOR MEDICAL OFFICE ASSISTANT	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	9.00	8.00	2.00	10.00	10.00	10.00	0.00
FT	761	DEPT. INFORMATION SYSTEMS TECH	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	762	DEPT. INFORMATION SYSTEMS ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	840	HEALTH OFFICER - MEDICAL DIRECTOR	0.70	0.70	0.30	1.00	1.00	1.00	0.00
FT	929	SENIOR PROGRAM MANAGER - PUBLIC HEALTH	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	936	DEPT. PROGRAMMER ANALYST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1149	FISCAL SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1425	PROGRAM COORDINATOR	4.00	3.00	3.00	6.00	6.00	6.00	0.00
FT	1595	HEALTH EDUCATION SPECIALIST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			51.70	47.70	12.30	60.00	60.00	60.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>51.70</b>	<b>47.70</b>	<b>12.30</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>



## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20		FISCAL YEAR 2020-21		FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>406 ENVIRONMENTAL HEALTH</b>									
FT		122 OFFICE SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		510 DIRECTOR OF ENVIRONMENTAL HEALTH	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		518 SENIOR ENVIRONMENTAL HEALTH SPEC.	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		519 SUPV. ENVIRONMENTAL HEALTH SPEC.	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		535 ENVIRONMENTAL HEALTH SPEC. I/II	13.00	13.00	0.00	13.00	13.00	13.00	0.00
FT		536 HAZARDOUS MATERIALS SPECIALIST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		537 SR. HAZARDOUS MATERIALS SPECIALIST	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT		626 ADMINISTRATIVE ANALYST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>FUNDED POSITIONS</b>			<b>33.00</b>	<b>33.00</b>	<b>0.00</b>	<b>33.00</b>	<b>32.00</b>	<b>32.00</b>	<b>-1.00</b>
FØ		552 VECTOR CONTROL OFFICER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>POSITIONS FROZEN INDEFINITELY</b>			<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL POSITIONS ALLOCATED</b>			<b>34.00</b>	<b>33.00</b>	<b>0.00</b>	<b>33.00</b>	<b>32.00</b>	<b>32.00</b>	<b>-1.00</b>
<b>414 HEALTH EDUCATION</b>									
FT		179 OFFICE ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		495 TRANSLATOR/INTERPRETER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		582 SR. HEALTH EDUCATION SPECIALIST	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		934 PROGRAM MANAGER	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		1573 HEALTH CLIENT SERVICES WORKER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1594 PUBLIC HEALTH NUTRITIONIST	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		1595 HEALTH EDUCATION SPECIALIST I/II	19.00	20.00	0.00	20.00	20.00	20.00	0.00
FT		1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>39.00</b>	<b>38.00</b>	<b>0.00</b>	<b>38.00</b>	<b>37.00</b>	<b>37.00</b>	<b>-1.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>39.00</b>	<b>38.00</b>	<b>0.00</b>	<b>38.00</b>	<b>37.00</b>	<b>37.00</b>	<b>-1.00</b>

## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>415 WOMEN-INFANT-CHILD NUTRITION</b>									
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		581 NUTRITION AIDE (37.5 HR)	0.83	0.83	0.00	0.83	0.00	0.00	-0.83
FT		1581 NUTRITION AIDE	8.00	8.00	0.00	8.00	8.83	8.83	0.83
FT		1594 PUBLIC HEALTH NUTRITIONIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			13.83	13.83	0.00	13.83	12.83	12.83	-1.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>13.83</b>	<b>13.83</b>	<b>0.00</b>	<b>13.83</b>	<b>12.83</b>	<b>12.83</b>	<b>-1.00</b>
<b>416 PUBLIC HEALTH FIELD NURSING</b>									
FT		508 DIRECTOR OF PUBLIC HEALTH NURSING	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	16.60	10.00	0.00	10.00	10.00	10.00	0.00
FT		514 SUPERVISING PUBLIC HEALTH NURSE	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		524 COMMUNICABLE DISEASE INVESTIGATOR I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		527 SENIOR PUBLIC HEALTH NURSE	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		528 PUBLIC HEALTH NURSE	25.60	25.60	0.00	25.60	25.60	25.60	0.00
FT		556 REGISTERED NURSE (PUBLIC HEALTH)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		587 FAMILY NURSE PRACTITIONER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			71.20	64.60	0.00	64.60	64.60	64.60	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>71.20</b>	<b>64.60</b>	<b>0.00</b>	<b>64.60</b>	<b>64.60</b>	<b>64.60</b>	<b>0.00</b>
<b>424 MENTAL HEALTH</b>									
FT		117 BUDGET SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 OFFICE SERVICES SUPERVISOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	7.00	6.00	1.00	7.00	7.00	7.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	2.00	2.00	0.00	2.00	2.00	2.00	0.00

## Personnel Allocations

BUDGET			<u>FY 2019-20</u>	<u>FISCAL YEAR 2020-21</u>			<u>FISCAL YEAR 2021-22</u>		
<u>UNIT</u>	<u>TYPE</u>	<u>CLASSIFICATION NO./TITLE</u>	<u>YEAR-END</u>	<u>BOARD</u>	<u>MID-YEAR</u>	<u>YEAR-END</u>	<u>DEPT.</u>	<u>CAO</u>	<u>Δ FROM</u>
			<u>AUTHORIZED</u>	<u>ADOPTED</u>	<u>ADJUSTED</u>	<u>AUTHORIZED</u>	<u>REQUEST</u>	<u>RECOMMENDED</u>	<u>FY2020-21</u>
<b>424 MENTAL HEALTH</b>									
FT	177	FISCAL ASSISTANT I/II	3.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	179	OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	185	FISCAL OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	269	MENTAL HEALTH MAINTENANCE CUSTODIAN	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	270	SENIOR MENTAL HEALTH MAINT. CUSTODIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	434	MENTAL HEALTH COOK	2.50	2.50	0.00	2.50	2.50	2.50	0.00
FT	491	SUBSTANCE ABUSE COUNSELOR I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	515	NURSE CASE MANAGER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	530	PATIENT RIGHTS ADVOCATE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	545	HHS-MENTAL HEALTH BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	574	MEDICAL OFFICE ASSISTANT I/II	14.50	14.00	0.00	14.00	13.00	13.00	-1.00
FT	575	SENIOR MEDICAL OFFICE ASSISTANT	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	576	PEER CAOCH I/II	14.00	14.00	0.00	14.00	11.00	11.00	-3.00
FT	577	PEER CAOCH III	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	578	PARENT PARTNER I/II	5.00	5.00	0.00	5.00	4.00	4.00	-1.00
FT	579	PARENT PARTNER III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	14.00	14.00	0.00	14.00	15.00	15.00	1.00
FT	643	ACCOUNTANT/AUDITOR I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	685	SENIOR PAYROLL/PERSONNEL SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	692	ACCOUNTING SYSTEMS ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	742	VOCATIONAL TRAINEE/ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	761	DEPARTMENT INFORMATION SYSTEMS TECH	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	762	DEPT. INFO. SYSTEMS ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	768	VOCATIONAL COUNSELOR I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	901	DIRECTOR OF DIETARY SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	902	MEDICAL DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	903	DISCHARGE PLANNER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	904	LICENSED CLINICAL PSYCHOLOGIST I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	905	MEDICAL RECORDS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	907	MENTAL HEALTH CASE MGR.I/II	54.00	52.00	0.00	52.00	54.00	54.00	2.00
FT	909	MENTAL HEALTH CLINICIAN I/II	78.50	77.50	0.00	77.50	76.50	76.50	-1.00
FT	910	SENIOR ACTIVITY THERAPIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	911	MENTAL HEALTH WORKER I/II	17.00	17.00	0.00	17.00	17.00	17.00	0.00

## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2020-21
<b>424 MENTAL HEALTH</b>									
FT	912	PSYCHIATRIC MID-LEVEL PRACTITIONER	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT	913	PSYCHIATRIC NURSE	35.10	35.10	0.00	35.10	29.10	29.10	-6.00
FT	914	PSYCHIATRIC TECHNICIAN I/II	8.00	8.00	0.00	8.00	7.00	7.00	-1.00
FT	915	QUALITY MGMT COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	916	SUPERVISING MENTAL HEALTH CLINICIAN	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT	919	SENIOR MENTAL HEALTH WORKER	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	920	SUPERVISING PSYCHIATRIC NURSE	7.00	7.00	0.00	7.00	6.00	6.00	-1.00
FT	921	PSYCHIATRIC PHYSICIAN'S ASSISTANT	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	922	ASST. DIR. OF PSYCHIATRIC NURSING	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT	928	SENIOR PROGRAM MANAGER - MENTAL HEALTH	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	932	DIRECTOR OF PSYCHIATRIC NURSING	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT	934	PROGRAM MANAGER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	936	DEPARTMENT PROGRAMMER - ANALYST	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	937	PHYSICIAN/PSYCHIATRIST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	938	PAYROLL/PERSONNEL SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	939	ACTIVITY THERAPIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1200	HOUSING ASSISTANT COORDINATOR	0.00	0.00	1.00	1.00	0.00	0.00	-1.00
FT	1425	PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	1734	SENIOR VOCATIONAL COUNSELOR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUNDED POSITIONS</b>			<b>358.60</b>	<b>346.10</b>	<b>1.00</b>	<b>347.10</b>	<b>335.10</b>	<b>335.10</b>	<b>-12.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>358.60</b>	<b>346.10</b>	<b>1.00</b>	<b>347.10</b>	<b>335.10</b>	<b>335.10</b>	<b>-12.00</b>
<b>425 ALCOHOL AND DRUG</b>									
FT	124	SENIOR FISCAL ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177	FISCAL ASSISTANT I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	491	SUBSTANCE ABUSE COUNSELOR I/II	10.00	10.00	0.00	10.00	10.00	10.00	0.00
FT	492	SENIOR SUBSTANCE ABUSE COUNSELOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	574	MEDICAL OFFICE ASSISTANT I/II	2.70	2.70	0.00	2.70	2.00	2.00	-0.70
FT	626	ADMINISTRATIVE ANALYST I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	916	SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	928	SENIOR PROGRAM MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>22.70</b>	<b>22.70</b>	<b>0.00</b>	<b>22.70</b>	<b>22.00</b>	<b>22.00</b>	<b>-0.70</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>22.70</b>	<b>22.70</b>	<b>0.00</b>	<b>22.70</b>	<b>22.00</b>	<b>22.00</b>	<b>-0.70</b>

## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
UNIT	TYPE	CLASSIFICATION NO./TITLE							
<b>426 HOME</b>									
	FT								
	FT	511 COMM HEALTH OUTREACH WKR I/II	5.00	5.00	2.00	7.00	0.00	0.00	-7.00
	FT	576 PEER COACH I/II	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
	FT	577 PEER COACH III	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	626 ADMINISTRATIVE ANALYST I/II	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
	FT	742 VOCATIONAL TRAINEE/ASSISTANT	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	907 MENTAL HEALTH CASE MGR. I/II	4.00	4.00	-4.00	0.00	0.00	0.00	0.00
	FT	909 MENTAL HEALTH CLINICIAN I/II	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
	FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	FT	928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	934 PROGRAM MANAGER	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	1200 HOUSING ASSISTANCE COORDINATOR	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FT	1425 PROGRAM COORDINATOR	3.00	3.00	3.00	6.00	0.00	0.00	-6.00
		<b>FUNDED POSITIONS</b>	<b>23.00</b>	<b>24.00</b>	<b>-2.00</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-22.00</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>							
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>23.00</b>	<b>24.00</b>	<b>-2.00</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-22.00</b>
<b>431 MENTAL HEALTH - HEALTHY MOMS</b>									
	FT	491 SUBSTANCE ABUSE COUNSELOR I/II	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
	FT	492 SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	574 MEDICAL OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	596 PARENT EDUCATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	909 MENTAL HEALTH CLINICIAN I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	1732 CHILD CARE WORKER	2.40	2.40	0.00	2.40	2.40	2.40	0.00
		<b>FUNDED POSITIONS</b>	<b>12.40</b>	<b>12.40</b>	<b>0.00</b>	<b>12.40</b>	<b>11.40</b>	<b>11.40</b>	<b>-1.00</b>
		<b>POSITIONS FROZEN INDEFINITELY</b>							
		<b>TOTAL POSITIONS ALLOCATED</b>	<b>12.40</b>	<b>12.40</b>	<b>0.00</b>	<b>12.40</b>	<b>11.40</b>	<b>11.40</b>	<b>-1.00</b>

## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2020-21
<b>435 PUBLIC HEALTH LABORATORY</b>									
FT		512 PUBLIC HEALTH LABORATORY DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		516 PUBLIC HEALTH LABORATORY MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		525 PUBLIC HEALTH MICROBIOLOGIST TRAINEE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		526 PUBLIC HEALTH MICROBIOLOGIST I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		571 LABORATORY ASSISTANT I/II (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1571 LABORATORY ASSISTANT I/II	5.00	5.00	1.00	6.00	6.00	6.00	0.00
FT		1572 SENIOR LABORATORY ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			13.00	13.00	1.00	14.00	14.00	14.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>13.00</b>	<b>13.00</b>	<b>1.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>
<b>438 SOLID WASTE</b>									
FT		1425 PROGRAM COORDINATOR	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			12.40	0.00	1.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>12.40</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>460 MCAH/CCS PROGRAM PERSONNEL</b>									
FT		514 SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		527 SENIOR PUBLIC HEALTH NURSE	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		528 PUBLIC HEALTH NURSE	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		533 OCCUPATIONAL THERAPIST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		534 PHYSICAL THERAPIST	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		554 DEPUTY HEALTH OFFICER	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		934 PROGRAM MANAGER	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		940 SUPERVISING THERAPIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1573 HEALTH CLIENT SERVICES WORKER	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FUNDED POSITIONS			19.50	19.50	0.00	19.50	18.50	18.50	-1.00
POSITIONS FROZEN INDEFINITELY									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>19.50</b>	<b>19.50</b>	<b>0.00</b>	<b>19.50</b>	<b>18.50</b>	<b>18.50</b>	<b>-1.00</b>

## Personnel Allocations

BUDGET			FISCAL YEAR 2020-21				FISCAL YEAR 2021-22		Δ FROM FY2020-21
			FY 2019-20 YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
UNIT	TYPE	CLASSIFICATION NO./TITLE							
<b>508 CWS</b>									
FT		122 OFFICE SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	0.00	
FT		124 SENIOR FISCAL ASSISTANT	1.00	0.00	0.00	0.00	0.00	0.00	
FT		135 SENIOR OFFICE ASSISTANT	5.00	6.00	1.00	7.00	7.00	0.00	
FT		167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	0.00	
FT		179 OFFICE ASSISTANT I/II	6.00	6.00	5.00	11.00	11.00	0.00	
FT		182 SSB SECRETARY II	1.00	1.00	0.00	1.00	1.00	0.00	
FT		351 LEGAL CLERK I/II	2.00	2.00	0.00	2.00	2.00	0.00	
FT		391 STAFF SERVICES ANALYST I/II	7.00	8.00	0.00	8.00	8.00	0.00	
FT		392 STAFF SERVICES ANALYST III	1.00	1.00	0.00	1.00	1.00	0.00	
FT		539 DEPUTY BRANCH DIRECTOR	0.00	1.00	0.00	1.00	2.00	1.00	
FT		576 PEER COACH I/II	4.00	4.00	0.00	4.00	4.00	0.00	
FT		707 SOCIAL WORKER IV - A/B/C/D	87.00	87.00	0.00	87.00	87.00	0.00	
FT		708 SOCIAL SERVICE AIDE	33.00	33.00	-4.00	29.00	29.00	0.00	
FT		714 SOCIAL WORKER SUPERVISOR II	23.00	23.00	0.00	23.00	23.00	0.00	
FT		727 SOCIAL WORKER I/II/III	20.00	20.00	0.00	20.00	20.00	0.00	
FT		742 VOCATIONAL TRAINEE/ASSISTANT	10.00	10.00	-2.00	8.00	8.00	0.00	
FT		750 PROGRAM MANAGER II	4.00	6.00	0.00	6.00	6.00	0.00	
FT		761 DEPT INFO SYSTEMS TECH	0.00	1.00	0.00	1.00	1.00	0.00	
FT		818 HHS-SOCIAL SERVICES BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	0.00	
FT		1137 SERVICES SUPPORT ASSISTANT I/II	3.00	3.00	0.00	3.00	3.00	0.00	
FT		1735 YOUTH SUPPORT SPECIALIST I/II	0.00	2.00	0.00	2.00	2.00	0.00	
FT		1736 SENIOR YOUTH SUPPORT SPECIALIST	0.00	1.00	0.00	1.00	1.00	0.00	
<b>FUNDED POSITIONS</b>			<b>210.00</b>	<b>218.00</b>	<b>0.00</b>	<b>218.00</b>	<b>219.00</b>	<b>1.00</b>	
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>210.00</b>	<b>218.00</b>	<b>0.00</b>	<b>218.00</b>	<b>219.00</b>	<b>1.00</b>	
<b>511 SOCIAL SERVICES</b>									
FT		110 OFFICE ASSISTANT III	0.00	1.00	0.00	1.00	1.00	0.00	
FT		122 OFFICE SERVICES SUPERVISOR	4.00	4.00	0.00	4.00	4.00	0.00	
FT		124 SENIOR FISCAL ASSISTANT	5.00	5.00	1.00	6.00	6.00	0.00	
FT		135 SENIOR OFFICE ASSISTANT	6.00	5.00	1.00	6.00	6.00	0.00	
FT		167 EXECUTIVE SECRETARY (MC)	0.00	0.00	0.00	0.00	0.00	0.00	
FT		177 FISCAL ASSISTANT I/II	12.00	13.00	0.00	13.00	13.00	0.00	
FT		179 OFFICE ASSISTANT I/II	48.00	47.00	0.00	47.00	47.00	0.00	
FT		182 SSB SECRETARY II	2.00	2.00	0.00	2.00	2.00	0.00	
FT		183 SSB SECRETARY I	1.00	1.00	0.00	1.00	1.00	0.00	
FT		186 OFFICE ASSISTANT III	1.00	0.00	0.00	0.00	0.00	0.00	

## Personnel Allocations

BUDGET			<u>FY 2019-20</u>	<u>FISCAL YEAR 2020-21</u>			<u>FISCAL YEAR 2021-22</u>		
<u>UNIT</u>	<u>TYPE</u>	<u>CLASSIFICATION NO./TITLE</u>	<u>YEAR-END</u>	<u>BOARD</u>	<u>MID-YEAR</u>	<u>YEAR-END</u>	<u>DEPT.</u>	<u>CAO</u>	<u>Δ FROM</u>
			<u>AUTHORIZED</u>	<u>ADOPTED</u>	<u>ADJUSTED</u>	<u>AUTHORIZED</u>	<u>REQUEST</u>	<u>RECOMMENDED</u>	<u>FY2020-21</u>
<u>511 SOCIAL SERVICES</u>									
FT	233	WORK CREW LEADER	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	266	LABORER	0.00	0.00	0.00	0.00	6.00	6.00	6.00
FT	351	LEGAL CLERK I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	389	STAFF SERVICES SPECIALIST (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	390	STAFF SERVICES SPECIALIST	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	391	STAFF SERVICES ANALYST I/II	37.00	34.00	0.00	34.00	34.00	34.00	0.00
FT	392	STAFF SERVICES ANALYST III	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	393	SUPERVISING STAFF SERVICES ANALYST	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	395	STAFF SERVICES MANAGER (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	396	STAFF SERVICES ANALYST III (MC)	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	576	PEER COACH I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	691	SENIOR INFORMATIONS SYSTEMS ANALYST	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	706	SOCIAL WORKER IV - A/B (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	707	SOCIAL WORKER IV - A/B/C/D	10.00	10.00	0.00	10.00	10.00	10.00	0.00
FT	708	SOCIAL SERVICE AIDE	7.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	714	SOCIAL WORKER SUPERVISOR II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	719	INTEGRATED CASEWORKER I/II	15.00	15.00	0.00	15.00	15.00	15.00	0.00
FT	720	INTEGRATED CASEWORKER III	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	721	SUPERVISING INTEGRATED CASEWORKER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	722	EMPLOYMENT & TRAINING WORKER I/II	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT	723	EMPLOYMENT & TRAINING WORKER III	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	724	EMPLOYMENT & TRAINING SUPERVISOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	726	SOCIAL WORKER I/II/III (37.5 HR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	727	SOCIAL WORKER I/II/III	23.00	26.00	0.00	26.00	26.00	26.00	0.00
FT	729	STAFF SERVICES ANALYST I/II M/C	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	738	WELFARE INVESTIGATOR I/II	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	740	WELFARE INVESTIGATOR SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	741	SENIOR WELFARE INVESTIGATOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	742	VOCATIONAL TRAINEE/ASSISTANT	7.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	747	PROGRAM MANAGER I	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	750	PROGRAM MANAGER II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	761	DEP IS TECH 40	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	768	VOCATIONAL COUNSELOR I/II	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	818	HHS-SOCIAL SERVICES BRANCH DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	931	DEPUTY BRANCH DIRECTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00



## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>511 SOCIAL SERVICES</b>									
FT	936	DEPT PROGRAMMER - ANALYST	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	938	PAYROLL/PERSONNEL SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1137	SERVICES SUPPORT ASSISTANT I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	1149	FISCAL SERVICES SUPERVISOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1194	SERVICES SUPPORT ASSISTANT III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1200	HOUSING ASSISTANCE COORDINATOR	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	1708	SOCIAL WORKER SUPERVISOR I	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	1729	ELIGIBILITY SUPERVISOR	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT	1731	ELIGIBILITY WORKER I/II/III	164.00	164.00	0.00	164.00	164.00	164.00	0.00
FT	1733	STOCK CLERK	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1737	SSB-ACCOUNTANT/AUDITOR I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1738	SSB-PROGRAMMER ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1740	SSB-INFO SYSTEMS ANALYST I/II	7.00	7.00	0.00	7.00	7.00	7.00	0.00
<b>FUNDED POSITIONS</b>			<b>454.00</b>	<b>451.00</b>	<b>2.00</b>	<b>453.00</b>	<b>459.00</b>	<b>459.00</b>	<b>6.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>454.00</b>	<b>451.00</b>	<b>2.00</b>	<b>453.00</b>	<b>459.00</b>	<b>459.00</b>	<b>6.00</b>
<b>516 DHHS - ADMINISTRATION</b>									
FT	135	SENIOR OFFICE ASSISTANT	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	146	PUBLIC EDUCATION & INFORMATION MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	162	MAIL SERVICES DRIVER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	167	EXECUTIVE SECRETARY (MC)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	390	STAFF SERVICES SPECIALIST	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	391	STAFF SERVICES ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	395	STAFF SERVICES MANAGER (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	643	ACCOUNTANT/AUDITOR i/ii	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	649	ASSISTANT DIRECTOR - PROGRAMS HHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	650	ASSISTANT DIRECTOR - ADMIN HHS	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	687	POLICY & LEGISLATIVE MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	759	DEPT. INFORMATION SYSTEMS SUPERVISOR	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	762	DEPT. INFORMATION SYSTEMS ANALYST	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	814	HHS-DEP DIRECTOR-EMPLOYMENT SVCS	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	816	HHS-DEP DIRECTOR-INFO. SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	817	HHS-DEP DIRECTOR-FINANCE	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	819	DIRECTOR, HEALTH & HUMAN SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>516 DHHS - ADMINISTRATION</b>									
FT		852 COMPLIANCE/QUALITY ASSURANCE ADMIN	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		934 PROGRAM MANAGER	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	3.00	4.00	0.00	4.00	3.00	3.00	-1.00
FT		941 PAYROLL/PERSONNEL SUPERVISOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	2.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>37.00</b>	<b>34.00</b>	<b>0.00</b>	<b>34.00</b>	<b>31.00</b>	<b>31.00</b>	<b>-3.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>37.00</b>	<b>34.00</b>	<b>0.00</b>	<b>34.00</b>	<b>31.00</b>	<b>31.00</b>	<b>-3.00</b>
<b>520 HOME</b>									
FT		511 COMM HEALTH OUTREACH WKR I/II	0.00	0.00	0.00	0.00	7.00	7.00	7.00
FT		576 PEER COACH I/II	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT		577 PEER COACH III	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		626 ADMINISTRATIVE ANALYST I/II	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		934 PROGRAM MANAGER	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		1200 HOUSING AND ASSISTANCE COORDINATOR	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		1425 PROGRAM COORDINATOR	0.00	0.00	0.00	0.00	6.00	6.00	6.00
<b>FUNDED POSITIONS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
<b>597 ETD OPERATIONS</b>									
FT		124 SENIOR FISCAL ASSISTANT	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		135 SENIOR OFFICE ASSISTANT	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		233 WORK CREW LEADER	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		751 SENIOR EMPLOYMENT/TRAINING MGR.	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		761 DEPARTMENT INFORMATION SYSTEMS TECH	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		765 EMPLOYMENT/TRAINING PROGRAM COORD.	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	12.00	12.00	3.00	15.00	15.00	15.00	0.00

## Personnel Allocations

BUDGET			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
UNIT	TYPE	CLASSIFICATION NO./TITLE							
<b>597 ETD OPERATIONS</b>									
FT		770 EDUCATIONAL LAB INSTRUCTOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		772 CLIENT SERVICES WORKER I/II	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		1734 SENIOR VOCATIONAL COUNSELOR	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>FUNDED POSITIONS</b>			<b>27.00</b>	<b>27.00</b>	<b>4.00</b>	<b>31.00</b>	<b>25.00</b>	<b>25.00</b>	<b>-6.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>27.00</b>	<b>27.00</b>	<b>4.00</b>	<b>31.00</b>	<b>25.00</b>	<b>25.00</b>	<b>-6.00</b>
<b>599 VETERANS SERVICE OFFICE</b>									
FT		179 OFFICE ASSISTANT I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		672 VETERANS SERVICE OFFICER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		675 VETERANS SERVICE REP	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>FUNDED POSITIONS</b>			<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>621 LIBRARY</b>									
FT		112 BOOKMOBILE LIBRARY ASST (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		156 LIBRARY SHIPPING CLERK (37.5 HR)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		157 LIBRARY ASSISTANT I/II (37.5 HR)	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		652 LIBRARY DIVISION MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		653 LIBRARIAN I/II (37.5 HR)	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		655 ASSISTANT LIBRARY DIRECTOR	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		657 SENIOR LIBRARY ASSISTANT (37.5 HR)	10.80	10.80	0.00	10.80	10.80	10.80	0.00
FT		658 SUPERVISING LIBRARIAN (37.5 HR)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		661 LIBRARY OPERATIONS MANAGER	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		830 DIRECTOR OF LIBRARY SERVICES	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>27.80</b>	<b>27.80</b>	<b>0.00</b>	<b>27.80</b>	<b>27.80</b>	<b>27.80</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>27.80</b>	<b>27.80</b>	<b>0.00</b>	<b>27.80</b>	<b>27.80</b>	<b>27.80</b>	<b>0.00</b>

## Personnel Allocations

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			FY 2019-20	FISCAL YEAR 2020-21			FISCAL YEAR 2021-22		Δ FROM FY2020-21
			YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	
<b>632 HUMBOLDT COOPERATIVE EXTENSION</b>									
FT		165 SECRETARY (37.5 HR)	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FT		167 EXECUTIVE SECRETARY (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>FUNDED POSITIONS</b>			<b>1.54</b>	<b>1.54</b>	<b>0.00</b>	<b>1.54</b>	<b>1.54</b>	<b>1.54</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>1.54</b>	<b>1.54</b>	<b>0.00</b>	<b>1.54</b>	<b>1.54</b>	<b>1.54</b>	<b>0.00</b>
<b>713 COUNTY PARKS</b>									
FT		219 PARKS SUPERVISOR	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		265 SENIOR PARK CARETAKER	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		272 PARK CARETAKER I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
<b>FUNDED POSITIONS</b>			<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
<b>POSITIONS FROZEN INDEFINITELY</b>									
<b>TOTAL POSITIONS ALLOCATED</b>			<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
TOTAL FUNDED POSITIONS			2437.37	2404.37	31.30	2434.67	2433.67	2419.67	-15.00
TOTAL POSITIONS FROZEN INDEFINITELY			10.00	2.00	0.00	2.00	3.00	3.00	1.00
GRAND TOTAL - POSITIONS ALLOCATED			2434.97	2406.37	30.30	2435.67	2413.67	2399.67	-36.00

Dollar figures for all positions may be obtained by contacting Human Resources at (707) 476-2349 or on the County's website at [www.humboldt.gov](http://www.humboldt.gov) (<https://humboldt.gov/317/Human-Resources>)

\*\*Changes from prior year in the Position Allocation Table (PAT) may not match budget narrative tables as the narratives compares to prior year adopted and the PAT compares to prior year-end actuals.