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CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES APPLICATION FOR FUNDING

The Humboldt County Citizens' Advisory Committee on Measure Z Expenditures is now accepting applications for funding. Measure Z, Humboldt County's Public Safety/Essential Services Measure, is a half-cent sales tax, passed by the voters of Humboldt County during the November 2014 general election.

The Advisory Committee meets on each Thursday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

Applications for funding must be filed with the County Administrative Office BY 5:00 P.M. ON FEBRUARY 15, 2021. Postmarks are not acceptable for meeting this deadline.

Agency Name:

Rio Dell Police Department

Contact Person/Title:

Jeff Conner

Mailing Address:

675 Wildwood Avenue

Phone Number:

(707) 764-5642

City:

Rio Dell

Zip code

California

Email address:

connerj@cityofriodell.ca.gov

1. Amount of Measure Z Funding Requested for FY 2021-22:

\$

18,500

2. Entity Type:

- Humboldt County Department
- Contract Service Provider to Humboldt County
- Local Government Entity
- Private Service Provider
- Non-Profit Service Provider
- Other (Describe Below)

Other:

3. Describe how the scope of your proposal fits the intent of Measure Z. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page? (750 character limit)

This application concerns the City of Rio Dell's request for funding to purchase five mobile display terminals. This would allow the installation of computers in each of our patrol vehicles. This technology will allow our officers to access and transmit information in the field when time can be critical as opposed to returning to the station. This will make the investigation of violent crimes and the apprehension of criminals more efficient. The ability to use text communication will reduce radio traffic and allow it to be prioritized for emergencies.

4. Please provide a brief description of the proposal for which you are seeking funding. (1500 character limit)

The City of Rio Dell is requesting one-time funding for the purchase of five mobile display terminals, one for each patrol vehicle in the Police Department's fleet. The requested amount includes the cost of the computers, the mounting hardware, and the installation cost. The ongoing costs for digital services and software licenses will be borne by the City.

5. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future Measure Z funds? (750 character limit)

This is a one-time purchase. Any continuing costs, such as license fees and digital service, will be paid by the City out of general funds.

6. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service? (500 character limit)

Not applicable.

7. If you are awarded Measure Z funds, how do you plan to leverage these funds to secure additional grants, contributions or community support? (500 character limit)

It is the City's belief that as the police department becomes more efficient, it will reduce crime/blight and make the City a more hospitable place to live and/or work. This will spur investment in the community and generate additional funds through existing tax methods.

8. Will the proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name the entity and describe what participation would look like. (750 character limit)

Not applicable.

9. Are there recurring expenses associated with this application, such as personnel costs?

No Yes

If Yes, detail those expenses here: (500 character limit)

Not applicable.

REQUIRED ATTACHMENTS - Be sure to include the following with your application

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct.

Date:

Signature:

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office * 825 Fifth Street, Suite 112 * Eureka, CA 95501-1153 * cao@co.humboldt.ca.us