

County of Humboldt
Schedule 9- Budget Unit Expenditure Detail
2020-21 Budget

Object	2018-19 Actual	2019-20 Adopted	2019-20* Actual	2020-21 Request	2020-21 Recommended	2020-21 Adopted	Increase (Decrease)
2015 Contingencies	0	2,039,212	0	1,631,967	1,631,967	1,417,577	1,417,577
Total Services and Supplies	0	2,039,212	0	1,631,967	1,631,967	1,417,577	1,417,577
Total 990 Reserve for Contingencies	0	2,039,212	0	1,631,967	1,631,967	1,417,577	1,417,577
991 Centers for Advancement							
Salaries & Employee Benefits							
Total Salaries & Employee Benefits	0	0	0	0	0	0	0
Other Charges							
Total Other Charges	0	0	0	0	0	0	0
Total 991 Centers for Advancement	0	0	0	0	0	0	0