

COUNTY OF HUMBOLDT
DETERMINATION OF PROPERTY TAX ALLOCATION FACTORS - \$1.00 TAX RATE
2019-20

DESCRIPTION	FUND NUMBER	2018-19 GROSS LEVY PRE ERAF	2019-20 NEGOTIATED ANNEX TAX SHIFT	2019-20 TAX INCREMENT REVENUE	2019-20 GROSS LEVY PRE ERAF	2019-20 TAX INCREASE GROWTH FACTOR	1992-93 ERAF Shift		1993-94 ERAF Shift		Per Capita ERAF Shift		2019-20 ALLOCATION	2019-20 PROPERTY TAX ALLOCATION FACTOR
							2018-19 ADJUSTED SHIFT	SHIFT WITH 2019-20 GROWTH	2018-19 ADJUSTED SHIFT	SHIFT WITH 2019-20 GROWTH	2018-19 ADJUSTED SHIFT	SHIFT WITH 2019-20 GROWTH		
COUNTY-GENERAL	1100	43,386,215		2,037,237.37	45,423,452	1.046956	(3,113,687)	(3,259,893)	(17,303,757)	(18,116,270)	(7,066)	(7,398)	24,039,891	0.17097076
COUNTY ROADS	1200	4,032,673		190,079.48	4,222,753	1.047135	(989,613)	(1,036,258)	0	0			3,186,495	0.02266222
COUNTY LIBRARY	1500	4,125,138		191,965.93	4,317,104	1.046536	(497,598)	(520,754)	(1,064,386)	(1,113,918)			2,682,431	0.01907735
TOTAL COUNTY		51,544,026	0	2,419,282.78	53,963,309		(4,600,898)	(4,816,906)	(18,368,143)	(19,230,188)	(7,066)	(7,398)	29,908,817	0.21271033
ARCATA FIRE PROTECTION DISTRICT	2010	1,981,446		86,971.65	2,068,418	1.043893	(227,547)	(237,535)	386,705	403,679			2,234,562	0.01589212
BLUE LAKE FIRE PROTECTION DISTRICT	2020	125,273		5,615.65	130,888	1.044827	(13,015)	(13,598)	2,545	2,659			119,949	0.00085307
SAMOA PENINSULA FIRE PROTECTION DISTRICT	2030	2,425		664.64	3,090	1.274066	(185)	(236)	(71)	(90)			2,764	0.00001966
FERNDALE FIRE PROTECTION DISTRICT	2040	206,363		8,032.18	214,395	1.038923	(20,797)	(21,607)	(3,783)	(3,930)			188,858	0.00134315
FORTUNA FIRE PROTECTION DISTRICT	2050	570,116		35,512.75	605,629	1.062290	(65,993)	(70,104)	(15,767)	(16,749)			518,776	0.00368951
GARBERVILLE FIRE PROTECTION DISTRICT	2060	75,602		3,403.80	79,006	1.045023	(9,718)	(10,155)	5,650	5,904			74,754	0.00053165
HUMBOLDT NO. 1 FIRE PROTECTION DISTRICT	2070	3,048,883		147,761.06	3,196,644	1.048464	(294,029)	(308,279)	(283,448)	(297,185)			2,591,180	0.01842837
KNEELAND FIRE PROTECTION DISTRICT	2075	0		0.00	0	0.000000	0	0	4,832	4,832			4,832	0.00003436
LOLETA FIRE PROTECTION DISTRICT	2080	27,068		1,118.44	28,186	1.041320	(12)	(12)	18,198	18,950			47,124	0.00035514
MYERS FLAT FIRE PROTECTION DISTRICT	2090	4,305		107.52	4,413	1.024974	(1,724)	(1,767)	18,386	18,845			21,490	0.00015284
PETROLIA FIRE PROTECTION DISTRICT	2100	44,610		2,295.19	46,905	1.051450	(5,730)	(6,025)	2,933	3,084			43,964	0.00031267
REDWAY FIRE PROTECTION DISTRICT	2110	140,149		6,520.39	146,669	1.046525	(16,420)	(17,184)	(15,765)	(16,498)			112,987	0.00080356
RIO DELL FIRE PROTECTION DISTRICT	2120	78,823		3,870.32	82,693	1.049101	(15,138)	(15,881)	25,613	26,871			93,683	0.00066627
TELEGRAPH RIDGE FIRE PROTECTION DISTRICT	2125	0		0.00	0	0.000000	0	0	4,832	4,832			4,832	0.00003436
WILLOW CREEK FIRE PROTECTION DISTRICT	2130	169,694		10,633.42	180,327	1.062662	(19,115)	(20,313)	(9,850)	(10,467)			149,547	0.00106357
WHITETHORN FIRE PROTECTION DISTRICT	2150	43,444		2,147.23	45,591	1.049425	(4,891)	(5,133)	5,296	5,558			46,016	0.00032726
GARBERVILLE SANITARY DISTRICT	2200	43,498		1,795.04	45,293	1.041267	(17,401)	(18,119)	0	0			27,174	0.00019326
LOLETA COMMUNITY SERVICES DISTRICT	2220	37,102		1,947.83	39,050	1.052499	(14,841)	(15,620)	0	0			23,429	0.00016663
GARBERVILLE LIGHTING DISTRICT	2410	26,109		1,253.17	27,362	1.047997	(1,319)	(1,382)	(15,742)	(16,498)			9,482	0.00006744
HYDESVILLE LIGHTING DISTRICT	2420	8,255		155.81	8,411	1.018875	(499)	(508)	(4,213)	(4,293)			3,609	0.00002567
LOLETA LIGHTING DISTRICT	2430	18,534		847.60	19,381	1.045733	(1,047)	(1,095)	(10,188)	(10,654)			7,632	0.00005428
ROHNERVILLE LIGHTING DISTRICT	2440	8,118		815.90	8,934	1.100501	(1,227)	(1,350)	0	0			7,584	0.00005394
WEOTT CO. MAINTENANCE & LIGHTING DISTRICT	2460	31,446		1,632.64	33,078	1.051920	(1,417)	(1,491)	(18,931)	(19,914)			11,673	0.00008302
REDCREST MAINTENANCE & LIGHTING DISTRICT	2470	4,852		78.46	4,931	1.016170	(215)	(219)	(2,669)	(2,712)			2,000	0.00001422
MYERS FLAT MAINTENANCE & LIGHTING DISTRICT	2480	5,821		145.38	5,966	1.024975	(783)	(803)	(2,529)	(2,592)			2,572	0.00001829
PACIFIC MANOR MAINTENANCE & LIGHTING DISTRICT	2490	2,521		249.73	2,771	1.099044	(149)	(163)	(1,360)	(1,495)			1,113	0.00000791
WILLOW CREEK COMMUNITY SERVICES DISTRICT	2500	106,753		6,638.26	113,391	1.062183	(31,184)	(33,123)	0	0			80,268	0.00057086
PATRICK CREEK COMMUNITY SERVICES	2510	3,399		58.60	3,458	1.017238	(1,183)	(1,203)	0	0			2,255	0.00001604
MANILA COMMUNITY SERVICES DISTRICT	2520	45,630		2,409.97	48,040	1.052815	(18,255)	(19,219)	0	0			28,821	0.00020498
FIELDBROOK COMMUNITY SERVICES DISTRICT	2530	39,815		1,624.03	41,439	1.040790	0	0	19,948	20,762			62,201	0.0004237
HUMBOLDT COMMUNITY SERVICES DISTRICT	2540	346,695		16,832.63	363,528	1.048552	0	0	0	0			363,528	0.00258539
REDWAY COMMUNITY SERVICES DISTRICT	2550	92,019		4,281.91	96,301	1.046533	(36,811)	(38,524)	0	0			57,777	0.00041091
REDWAY COMM SERVICES D - ZONE 1	2551	88,453		3,206.74	91,660	1.036253	(35,380)	(36,663)	0	0			54,997	0.00039114
MCKINLEYVILLE COMMUNITY SERVICES DISTRICT	2560	842,199		39,743.64	881,942	1.047190	(232,936)	(243,928)	0	0			638,014	0.00453753
WEOTT COMMUNITY SERVICES DISTRICT	2570	0		0.00	0	0.000000	0	0	4,832	4,832			4,832	0.00003436
ORLEANS COMMUNITY SERVICES DISTRICT	2580	10,447		727.31	11,174	1.069621	0	0	0	0			11,174	0.00007947
ORICK COMMUNITY SERVICES DISTRICT	2590	41,312		765.81	42,078	1.018537	(6,478)	(6,598)	5,633	5,737			41,216	0.00029313
MIRANDA COMMUNITY SERVICES DISTRICT	2610	36,458		1,016.41	37,474	1.027879	0	0	26,984	27,736			65,210	0.00046377
CARLOTTA COMMUNITY SERVICES DISTRICT	2620	27,655		3,199.09	30,854	1.115680	(6,414)	(7,156)	9,799	10,933			34,630	0.00024629
FORTUNA CEMETERY DISTRICT	2640	57,408		3,541.04	60,949	1.061683	(22,370)	(23,750)	0	0			37,199	0.00026456
PETROLIA CEMETERY DISTRICT	2650	7,519		758.81	8,277	1.100924	(1,070)	(1,178)	0	0			7,100	0.00005049
ALDERPOINT CO. WATER DISTRICT	2700	2,969		227.81	3,197	1.076732	(1,187)	(1,278)	0	0			1,919	0.00001365
HUMBOLDT BAY MUNICIPAL WATER DISTRICT	2710	935,946		40,681.47	976,627	1.043466	0	0	0	0			976,627	0.00694574
HUMB BAY HARBOR, REC & CONS DIST	2720	1,256,963		59,053.53	1,316,017	1.046981	(204,868)	(214,493)	0	0			1,101,524	0.00783399
HUMBOLDT FLOOD SUB-ZONE 1-1 DISTRICT	2840	34,106		2,254.95	36,361	1.066116	(1,539)	(1,640)	(21,528)	(22,951)			11,770	0.00008371
JANES CREEK DRAINAGE DISTRICT	2860	11,776		718.56	12,495	1.061017	(1,985)	(2,106)	0	0			10,389	0.00007389
RESORT IMP. DIST. NO. 1 - OPERATING	2920	372,806		1,683.90	374,490	1.004517	(142,480)	(143,124)	(44,507)	(44,708)			186,658	0.00132750
NO.HUMB.RECREATION & PARK DISTRICT	2940	245,615		10,241.79	255,857	1.041699	(57,862)	(60,275)	0	0			195,582	0.00139097
ROHNER COMMUNITY PARK & REC DISTRICT	2950	24,880		1,594.87	26,474	1.064104	(3,477)	(3,700)	(1,666)	(1,773)			21,002	0.00014936
RES.IMP.DIST.NO.1 - MAINT.NO.1	2960	447,618		2,060.51	449,679	1.004603	(179,046)	(179,870)	0	0			269,808	0.00191887
SO.HUMB.COMMUNITY HOSPITAL DISTRICT	2990	216,544		8,540.59	225,085	1.039440	0	0	0	0			225,085	0.00160079
TOTAL SPECIAL DISTRICTS		11,999,439	0	535,438.03	12,534,877		(1,717,739)	(1,786,409)	90,169	92,705			10,841,172	0.07710198
CITY OF ARCATA	4090	2,247,051		97,125.97	2,344,177	1.043224	(163,083)	(170,132)	(506,867)	(528,776)	(1,351)	(1,409)	1,643,860	0.01169107
CITY OF BLUE LAKE	4100	186,533		7,948.04	194,481	1.042609	(16,492)	(17,194)	(48,784)	(50,863)	(70)	(73)	126,350	0.00089860
CITY OF EUREKA	4110	3,912,601		160,766.18	4,073,367	1.041089	(275,823)	(287,157)	(968,586)	(1,008,385)	(2,003)	(2,085)	2,775,741	0.01974096

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DETERMINATION OF PROPERTY TAX ALLOCATION FACTORS - \$1.00 TAX RATE
2019-20

DESCRIPTION	FUND NUMBER	2018-19 GROSS LEVY PRE ERAF	2019-20 NEGOTIATED ANNEX TAX SHIFT	2019-20 TAX INCREMENT REVENUE	2019-20 GROSS LEVY PRE ERAF	2019-20 TAX INCREASE GROWTH FACTOR	1992-93 ERAF Shift		1993-94 ERAF Shift		Per Capita ERAF Shift		2019-20 ALLOCATION	2019-20 PROPERTY TAX ALLOCATION FACTOR
							2018-19 ADJUSTED SHIFT	SHIFT WITH 2019-20 GROWTH	2018-19 ADJUSTED SHIFT	SHIFT WITH 2019-20 GROWTH	2018-19 ADJUSTED SHIFT	SHIFT WITH 2019-20 GROWTH		
CITY OF FERNDALE	4120	196,710		6,904.17	203,614	1.035098	(16,908)	(17,502)	(30,701)	(31,779)	(141)	(146)	154,187	0.00109657
CITY OF FORTUNA	4130	751,464		46,789.48	798,254	1.062264	(60,272)	(64,025)	(168,609)	(179,107)	(897)	(953)	554,169	0.00394123
CITY OF RIO DELL	4150	155,950		10,006.95	165,957	1.064168	(12,376)	(13,170)	(31,746)	(33,783)	(300)	(319)	118,685	0.00084408
CITY OF TRINIDAD	4170	124,495		7,589.05	132,084	1.060959	(10,951)	(11,619)	(14,366)	(15,242)	(48)	(51)	105,172	0.00074798
TOTAL CITIES		7,574,804	0	337,129.84	7,911,933		(555,905)	(580,798)	(1,769,659)	(1,847,935)	(4,810)	(5,036)	5,478,165	0.03896049
TOTAL LOCAL AGENCIES		71,118,268	0	3,291,850.65	74,410,119		(6,874,542)	(7,184,113)	(20,047,633)	(20,985,418)	(11,876)	(12,434)	46,228,154	0.32877280
ERAF 1993-94	6970					0			20,047,633	20,985,418	11,876	12,434	20,997,852	0.14933589
ERAF 1992-93	6970					0	6,874,542	7,184,113					7,184,113	0.05109313
ARCATA SCHOOL DISTRICT	5010	2,505,293		101,668.58	2,606,962	1.040582							2,606,962	0.01854061
BIG LAGOON SCHOOL DISTRICT	5020	178,164		8,017.58	186,182	1.045001							186,182	0.00132412
BLUE LAKE SCHOOL DISTRICT	5030	799,632		29,741.71	829,374	1.037194							829,374	0.00589848
BRIDGEVILLE SCHOOL DISTRICT	5050	152,071		6,519.93	158,591	1.042874							158,591	0.00112789
CUDDEBACK SCHOOL DISTRICT	5070	274,375		28,579.47	302,955	1.104162							302,955	0.00215460
CUTTEN SCHOOL DISTRICT	5080	903,190		42,730.37	945,920	1.047311							945,920	0.00672735
EUREKA SCHOOL DISTRICT	5100	6,477,076		280,309.84	6,757,386	1.043277							6,757,386	0.04805826
FIELDBROOK SCHOOL DISTRICT	5120	385,906		11,124.19	397,030	1.028826							397,030	0.00282366
FORTUNA SCHOOL DISTRICT	5130	1,465,091		95,854.64	1,560,946	1.065426							1,560,946	0.01110138
FRESHWATER SCHOOL DISTRICT	5140	578,589		34,409.06	612,998	1.059471							612,998	0.00435962
GARFIELD SCHOOL DISTRICT	5150	34,372		1,716.69	36,089	1.049944							36,089	0.00025666
GREEN POINT SCHOOL DISTRICT	5170	50,093		2,735.80	52,829	1.054615							52,829	0.00037572
HYDESVILLE SCHOOL DISTRICT	5200	451,959		19,874.71	471,834	1.043975							471,834	0.00335566
JACOBY CREEK SCHOOL DISTRICT	5220	824,244		30,278.76	854,523	1.036735							854,523	0.00607733
KNEELAND SCHOOL DISTRICT	5250	73,614		2,642.62	76,256	1.035899							76,256	0.00054233
LOLETA UNION SCHOOL DISTRICT	5270	302,997		14,253.03	317,250	1.047040							317,250	0.00225627
MAPLE CREEK SCHOOL DISTRICT	5280	25,914		911.57	26,826	1.035177							26,826	0.00019078
MCKINLEYVILLE SCHOOL DISTRICT	5300	4,700,223		220,544.02	4,920,767	1.046922							4,920,767	0.03499630
ORICK SCHOOL DISTRICT	5310	89,701		2,311.88	92,013	1.025773							92,013	0.00065440
PACIFIC UNION SCHOOL DISTRICT	5320	1,169,635		53,626.42	1,223,262	1.045849							1,223,262	0.00869979
PENINSULA UNION SCHOOL DISTRICT	5330	10,083		186.68	10,269	1.018515							10,269	0.00007304
RIO DELL SCHOOL DISTRICT	5360	454,024		22,283.11	476,307	1.049079							476,307	0.00338748
ROHNERVILLE SCHOOL DISTRICT	5370	1,396,079		1,500.67	1,397,580	1.001075							1,397,580	0.00993953
SCOTIA SCHOOL DISTRICT	5380	247,999		29,181.29	277,181	1.117667							277,181	0.00197130
SOUTH BAY UNION SCHOOL DISTRICT	5390	872,694		34,529.77	907,224	1.039567							907,224	0.00645214
TRINIDAD SCHOOL DISTRICT	5410	569,924		28,129.72	598,054	1.049357							598,054	0.00425333
KLAMATH-TRINITY UNIFIED SCHOOL DISTRICT	6010	1,206,874		78,437.57	1,285,312	1.064992							1,285,312	0.00914109
FERNALE UNIFIED SCHOOL DISTRICT	6020	1,669,471		75,021.63	1,744,493	1.044937							1,744,493	0.01240676
SO.HUMBOLDT UNIFIED SCHOOL DISTRICT	6030	4,163,413		164,208.10	4,327,621	1.039441							4,327,621	0.03077787
MATTOLE UNIFIED SCHOOL DISTRICT	6050	608,635		38,264.08	646,899	1.062869							646,899	0.00460072
NO.HUMBOLDT UNION SCHOOL DISTRICT	6510	6,925,741		299,866.87	7,225,608	1.043297							7,225,608	0.05138824
EUREKA HIGH SCHOOL DISTRICT	6520	8,523,325		125,364.60	8,648,690	1.014708							8,648,690	0.06150914
FORTUNA HIGH SCHOOL DISTRICT	6540	4,549,953		286,635.35	4,836,589	1.062997							4,836,589	0.03439763
REDWOOD JR COLLEGE DISTRICT	7010	8,742,573		411,870.17	9,154,443	1.047111							9,154,443	0.06510604
TRINITY CO. UNIFIED SCHOOL DISTRICT	4140	117,059		1,623.27	118,682	1.013867							118,682	0.00084406
SHASTA,TEHAMA,TRINITY JR COLLEGE	4142	28,096		389.62	28,486	1.013867							28,486	0.00020259
TRINITY CO. SUPT OF SCHOOLS	4143	1,628		22.58	1,651	1.013866							1,651	0.00001174
HUMBOLDT CO. SUPT OF SCHOOLS	4700	1,989,553		93,454.38	2,083,008	1.046973							2,083,008	0.01481427
TOTAL SCHOOLS		63,519,267	0	2,678,820.33	66,198,087		6,874,542	7,184,113	20,047,633	20,985,418	11,876	12,434	94,380,052	0.67122720
TOTAL ALL ENTITIES		134,637,535	0	5,970,670.98	140,608,206	0	0	0	0	0	0	0	140,608,206	1.00000000

COUNTY OF HUMBOLDT
ALLOCATION OF PROPERTY TAXES FROM \$1.00 TAX RATE
2019-20

Fund Num.	Fund Name	Current Secured (From Util\$1+RDAs)			Current Secured Prior to Deductions	Property Tax Admin. Fee	LAFCO Charges	Total Secured	Current Unsecured Roll	Homeowners Exemptions	Total
		Teeter Roll Plan	State Utility Roll	RDA Transfer							
1100	COUNTY-GENERAL	22,875,778	1,489,877	(2,178,315)	22,187,340		(42,100)	22,145,240	958,702	266,790	23,370,732
1200	COUNTY ROADS	3,032,190	153,181		3,185,371	(74,850)		3,110,521	127,076	35,363	3,272,960
1500	COUNTY LIBRARY	2,552,537	119,267	(21,274)	2,650,530	(62,309)		2,588,221	106,974	29,769	2,724,964
		<u>28,460,505</u>	<u>1,762,325</u>	<u>(2,199,589)</u>	<u>28,023,241</u>	<u>(137,159)</u>	<u>(42,100)</u>	<u>27,843,982</u>	<u>1,192,752</u>	<u>331,922</u>	<u>29,368,656</u>
2010	ARCATA FIRE PROTECTION DISTRICT	2,126,355	76,880		2,203,235	(51,894)	(3,539)	2,147,802	89,114	24,799	2,261,715
2020	BLUE LAKE FIRE PROTECTION DISTRICT	114,140	5,074		119,214	(2,806)	(414)	115,993	4,784	1,331	122,108
2030	SAMOA PENINSULA FIRE PROTECTION DISTRICT	2,630	2,996		5,626		(90)	5,536	110	31	5,677
2040	FERNDALE FIRE PROTECTION DISTRICT	179,713	8,534		188,247	(4,456)	(193)	183,598	7,532	2,096	193,226
2050	FORTUNA FIRE PROTECTION DISTRICT	493,654	17,627	(77,235)	434,046	(10,037)	(1,008)	423,001	20,689	5,757	449,447
2060	GARBERVILLE FIRE PROTECTION DISTRICT	71,134	5,704		76,838	(1,811)	(72)	74,955	2,981	830	78,766
2070	HUMBOLDT NO. 1 FIRE PROTECTION DISTRICT	2,465,704	150,898		2,616,602	(61,439)	(2,865)	2,552,298	103,335	28,756	2,684,390
2075	KNEELAND FIRE PROTECTION DISTRICT	4,597	280		4,877	(120)	(101)	4,656	193	54	4,902
2080	LOLETA FIRE PROTECTION DISTRICT	44,842	2,272		47,114	(1,113)	(94)	45,907	1,879	523	48,309
2090	MYERS FLAT FIRE PROTECTION DISTRICT	20,450	603		21,053	(505)	(18)	20,531	857	238	21,626
2100	PETROLIA FIRE PROTECTION DISTRICT	41,835	2,455		44,290	(1,037)	(35)	43,218	1,753	488	45,460
2110	REDWAY FIRE PROTECTION DISTRICT	107,516	3,460		110,976	(2,607)	(92)	108,277	4,506	1,254	114,037
2120	RIO DELL FIRE PROTECTION DISTRICT	89,146	3,740		92,886	(2,178)	(361)	90,346	3,736	1,040	95,122
2125	TELEGRAPH RIDGE FIRE PROTECTION DISTRICT	4,597	280		4,877	(120)	(14)	4,742	193	54	4,989
2130	WILLOW CREEK FIRE PROTECTION DISTRICT	142,305	6,412		148,717	(3,445)	(242)	145,030	5,964	1,660	152,654
2150	WHITETHORN FIRE PROTECTION DISTRICT	43,787	1,409		45,196	(1,059)	(37)	44,100	1,835	511	46,446
2200	GARBERVILLE SANITARY DISTRICT	25,858	2,841		28,699	(679)	(804)	27,216	1,084	302	28,601
2220	LOLETA COMMUNITY SERVICES DISTRICT	22,295	1,374		23,669	(554)	(341)	22,774	934	260	23,968
2410	GARBERVILLE LIGHTING DISTRICT	9,023	883		9,906	(233)		9,673	378	105	10,157
2420	HYDESVILLE LIGHTING DISTRICT	3,435	232		3,667	(88)		3,579	144	40	3,763
2430	LOLETA LIGHTING DISTRICT	7,263	474		7,737	(182)		7,555	304	85	7,945
2440	ROHNERVILLE LIGHTING DISTRICT	7,217	259		7,476	(167)		7,309	302	84	7,695
2460	WEOTT CO. MAINTENANCE & LIGHTING DISTRICT	11,108	766		11,874	(278)		11,596	466	130	12,191
2470	REDCREST MAINTENANCE & LIGHTING DISTRICT	1,903	70		1,973	(48)		1,925	80	22	2,027
2480	MYERS FLAT MAINTENANCE & LIGHTING DISTRICT	2,447	119		2,566	(62)		2,504	103	29	2,635
2490	PACIFIC MANOR MAINTENANCE & LIGHTING DISTRICT	1,058	43		1,101	(25)		1,076	44	12	1,133
2500	WILLOW CREEK COMMUNITY SERVICES DISTRICT	76,381	3,516		79,897	(1,852)	(970)	77,075	3,201	891	81,167
2510	PATRICK CREEK COMMUNITY SERVICES	2,146	76		2,222	(54)	(6)	2,162	90	25	2,277
2520	MANILA COMMUNITY SERVICES DISTRICT	27,426	1,605		29,031	(679)	(380)	27,972	1,149	320	29,442
2530	FLDDBROOK COMMUNITY SERVICES DISTRICT	59,189	1,990		61,179	(1,445)	(633)	59,100	2,481	690	62,271
2540	HUMBOLDT COMMUNITY SERVICES DISTRICT	345,923	18,016		363,939	(8,541)	(7,424)	347,975	14,497	4,034	366,506
2550	REDWAY COMMUNITY SERVICES DISTRICT	54,979	1,808		56,787	(1,334)		55,453	2,304	641	58,398
2551	REDWAY COMM SERVICES D - ZONE 1	52,334	1,751		54,085	(1,283)	(1,053)	51,750	2,193	610	54,553
2560	MCKINLEYVILLE COMMUNITY SERVICES DISTRICT	607,119	20,917		628,036	(14,747)	(7,061)	606,228	25,444	7,081	638,752
2570	WEOTT COMMUNITY SERVICES DISTRICT	4,597	280		4,877	(120)	(174)	4,582	193	54	4,829
2580	ORLEANS COMMUNITY SERVICES DISTRICT	10,633	396		11,029	(254)	(175)	10,600	446	124	11,169
2590	ORICK COMMUNITY SERVICES DISTRICT	39,221	2,567		41,788	(1,008)	(102)	40,679	1,644	457	42,780
2610	MIRANDA COMMUNITY SERVICES DISTRICT	62,052	2,456		64,508	(1,542)	(269)	62,698	2,601	724	66,022
2620	CARLOTTA COMMUNITY SERVICES DISTRICT	32,953	1,330		34,283	(758)	(36)	33,489	1,381	384	35,254
2640	FORTUNA CEMETERY DISTRICT	35,398	1,586	(7,576)	29,408	(680)	(160)	28,568	1,483	413	30,464

COUNTY OF HUMBOLDT
ALLOCATION OF PROPERTY TAXES FROM \$1.00 TAX RATE
2019-20

Fund Num.	Fund Name	Current Secured (From Util\$1+RDAs)			Current Secured Prior to Deductions	Property Tax Admin. Fee	LAFCO Charges	Total Secured	Current Unsecured Roll	Homeowners Exemptions	Total	
		Current Roll Teeter Plan	State Utility Roll	RDA Transfer								
2650	PETROLIA CEMETERY DISTRICT	6,756	314		7,070	(158)	(6)	6,906	283	79	7,268	
2700	ALDERPOINT CO. WATER DISTRICT	1,826	197		2,023	(46)	(90)	1,887	77	21	1,985	
2710	HUMBOLDT BAY MUNICIPAL WATER DISTRICT	929,335	37,435	(154,773)	811,997	(19,168)	(6,154)	786,675	38,948	10,838	836,461	
2720	HUMB BAY HARBOR, REC & CONS DIST	1,048,183	46,097	(56,492)	1,037,788	(24,390)	(3,019)	1,010,379	43,928	12,224	1,066,531	
2840	HUMBOLDT FLOOD SUB-ZONE 1-1 DISTRICT	11,200	453	(3,810)	7,843	(180)		7,663	469	131	8,263	
2860	JANES CREEK DRAINAGE DISTRICT	9,886	276	(5,791)	4,371	(100)		4,271	414	115	4,801	
2920	RESORT IMP. DIST. NO. 1 - OPERATING	177,619	6,056		183,675	(4,490)	(2,633)	176,552	7,444	2,071	186,067	
2940	NO.HUMB.RECREATION & PARK DISTRICT	186,111	7,392		193,503	(4,568)	(595)	188,340	7,800	2,171	198,310	
2950	ROHNER COMMUNITY PARK & REC DISTRICT	19,984	900	(4,640)	16,244	(375)	(15)	15,854	838	233	16,925	
2960	RES.IMP.DIST.NO.1 - MAINT.NO.1	256,744	8,576		265,320	(6,485)		258,835	10,760	2,994	272,589	
2990	SO.HUMB.COMMUNITY HOSPITAL DISTRICT	214,185	8,007		222,192			222,192	8,976	2,498	233,666	
		10,316,192	469,682	(310,317)	10,475,557	(241,200)	(41,274)	10,193,083	432,342	120,313	10,745,738	0.073875
4090	CITY OF ARCATA	1,564,258	73,177	(918,932)	718,503	(17,141)	(11,555)	689,807	65,557	18,243	773,607	
4100	CITY OF BLUE LAKE	120,232	7,918		128,150	(3,025)	(709)	124,416	5,039	1,402	130,857	
4110	CITY OF EUREKA	2,641,328	158,558	(1,221,341)	1,578,545	(37,646)	(20,367)	1,520,532	110,695	30,805	1,662,032	
4120	CITY OF FERNDALE	146,720	8,507		155,227	(3,689)	(627)	150,911	6,149	1,711	158,771	
4130	CITY OF FORTUNA	527,334	33,935	(135,819)	425,450	(9,847)	(6,713)	408,890	22,100	6,150	437,140	
4150	CITY OF RIO DELL	112,937	9,664		122,601	(2,843)	(1,647)	118,112	4,733	1,317	124,162	
4170	CITY OF TRINIDAD	100,079	4,700		104,779	(2,431)	(483)	101,865	4,194	1,167	107,227	
		5,212,888	296,459	(2,276,092)	3,233,255	(76,622)	(42,100)	3,114,533	218,467	60,796	3,393,795	0.023332
6970	ERAF 1993-94	19,981,044			19,981,044			19,981,044	837,386	233,030	21,051,460	
6970	ERAF 1992-93	6,836,227			6,836,227			6,836,227	286,500	79,728	7,202,455	
5010	ARCATA SCHOOL DISTRICT	2,480,721	82,535	(885,660)	1,677,596			1,677,596	103,965	28,932	1,810,492	
5020	BIG LAGOON SCHOOL DISTRICT	177,166	7,127		184,293			184,293	7,425	2,066	193,784	
5030	BLUE LAKE SCHOOL DISTRICT	789,213	32,119		821,332			821,332	33,075	9,204	863,611	
5050	BRIDGEVILLE SCHOOL DISTRICT	150,911	7,684		158,595			158,595	6,325	1,760	166,680	
5070	CUDDEBACK SCHOOL DISTRICT	288,284	13,447		301,731			301,731	12,082	3,362	317,175	
5080	CUTTEN SCHOOL DISTRICT	900,115	29,054		929,169			929,169	37,723	10,498	977,390	
6520	EUREKA UNIFIED SCHOOL DISTRICT	6,430,164	663,567	(2,608,792)	4,484,939			4,484,939	269,482	74,992	4,829,413	
5120	FLDDBROOK SCHOOL DISTRICT	377,804	13,189		390,993			390,993	15,833	4,406	411,233	
5260	FORTUNA SCHOOL DISTRICT	1,485,357	104,095	(431,973)	1,157,479			1,157,479	62,250	17,323	1,237,052	
5140	FRESHWATER SCHOOL DISTRICT	583,314	23,485		606,799			606,799	24,446	6,803	638,048	
5150	GARFIELD SCHOOL DISTRICT	34,341	1,595		35,936			35,936	1,439	401	37,776	
5170	GREEN POINT SCHOOL DISTRICT	50,271	2,426		52,697			52,697	2,107	586	55,390	
5200	HYDESVILLE SCHOOL DISTRICT	448,985	18,983		467,968			467,968	18,817	5,236	492,020	
5220	JACOBY CREEK SCHOOL DISTRICT	813,143	28,073	(1,896)	839,320			839,320	34,078	9,483	882,881	
5250	KNEELAND SCHOOL DISTRICT	72,563	4,199		76,762			76,762	3,041	846	80,650	
5270	LOLETA UNION SCHOOL DISTRICT	301,887	14,457		316,344			316,344	12,652	3,521	332,517	
5280	MAPLE CREEK SCHOOL DISTRICT	25,526	3,140		28,666			28,666	1,070	298	30,033	
5300	MCKINLEYVILLE SCHOOL DISTRICT	4,682,482	148,306		4,830,788			4,830,788	196,238	54,610	5,081,636	
5310	ORICK SCHOOL DISTRICT	87,558	6,613		94,171			94,171	3,669	1,021	98,862	
5320	PACIFIC UNION SCHOOL DISTRICT	1,164,026	36,620	(373,941)	826,705			826,705	48,783	13,576	889,064	
5330	PENINSULA UNION SCHOOL DISTRICT	9,773	1,780		11,553			11,553	410	114	12,076	

COUNTY OF HUMBOLDT
ALLOCATION OF PROPERTY TAXES FROM \$1.00 TAX RATE
2019-20

Fund Num.	Fund Name	(From Util\$1+RDAs)			Current Secured Prior to Deductions	Property Tax Admin. Fee	LAFCO Charges	Total Secured	Current Unsecured Roll	Homeowners Exemptions	Total	
		Current Secured Teeter Roll Plan	State Utility Roll	RDA Transfer								
5360	RIO DELL SCHOOL DISTRICT	453,243	21,313.82		474,557		474,557	18,995	5,286	498,838		
5260	ROHNERVILLE SCHOOL DISTRICT	1,329,903			1,329,903		1,329,903	55,735	15,510	1,401,148		
5380	SCOTIA SCHOOL DISTRICT	263,759	11,661		275,420		275,420	11,054	3,076	289,550		
5390	SOUTH BAY UNION SCHOOL DISTRICT	863,292	73,503		936,795		936,795	36,180	10,068	983,043		
5410	TRINIDAD SCHOOL DISTRICT	569,093	19,776		588,869		588,869	23,850	6,637	619,356		
6010	KLAMATH-TRINITY UNIFIED SCHOOL DISTRICT	1,223,072	56,330		1,279,402		1,279,402	51,258	14,264	1,344,924		
6020	FERNDALDE UNIFIED SCHOOL DISTRICT	1,660,016	81,192		1,741,208		1,741,208	69,570	19,360	1,830,138		
6030	SO.HUMBOLDT UNIFIED SCHOOL DISTRICT	4,118,059	153,932		4,271,991		4,271,991	172,584	48,027	4,492,602		
6050	MATTOLE UNIFIED SCHOOL DISTRICT	615,573	16,903		632,476		632,476	25,798	7,179	665,454		
6510	NO.HUMBOLDT UNION SCHOOL DISTRICT	6,875,713	242,824	(855,515)	6,263,022		6,263,022	288,155	80,188	6,631,365		
6520	EUREKA UNIFIED SCHOOL DISTRICT	8,229,883			8,229,883		8,229,883	344,906	95,981	8,670,771		
6540	FORTUNA HIGH SCHOOL DISTRICT	4,602,380	186,697	(395,668)	4,393,409		4,393,409	192,881	53,675	4,639,966		
7010	REDWOOD JR COLLEGE DISTRICT	8,711,146	353,397	(883,695)	8,180,848		8,180,848	365,076	101,594	8,647,517		
4140	TRINITY CO. UNIFIED SCHOOL DISTRICT	112,935	5,894		118,829		118,829	4,733	1,317	124,879		
4142	SHASTA,TEHAMA,TRINITY JR COLLEGE	27,106	1,466		28,572		28,572	1,136	316	30,024		
4143	TRINITY CO. SUPT OF SCHOOLS	1,571	34		1,605		1,605	66	18	1,689		
4700	HUMBOLDT CO. SUPT OF SCHOOLS	1,982,140	80,510	(200,243)	1,862,407		1,862,407	83,070	23,117	1,968,593		
		89,809,759	2,547,927	(6,637,383)	85,720,303	0	85,720,303	3,763,841	1,047,411	90,531,554	0.622391	
0951	FORTUNA REDEVELOPMENT AGENCY		16,055	1,469,036	1,485,091	(34,713)	1,450,378			1,450,378		
0961	ARCATA REDEVELOPMENT AGENCY		94,188	3,560,964	3,655,152	(85,501)	3,569,651			3,569,651		
0991	EUREKA REDEVELOPMENT AGENCY - ALL		157,816	6,393,381	6,551,197	(153,231)	6,397,966			6,397,966		
			268,060	11,423,381	11,691,441	(273,445)	11,417,996	0	0	11,417,996	0.078497	
		133,799,344	5,344,452	(11,423,381)	139,143,796	(728,426)	(125,474)	138,289,896	5,607,402	1,560,441	145,457,740	1.000000
		133,799,345	5,344,452	0	139,143,796			5,607,402	1,560,441	146,311,640		

COUNTY OF HUMBOLDT
STATE UNITARY ROLL
\$1.00 RATE ALLOCATION
2019-20
No ERAF or VLF

2018-19 5,616,442.41
0.95157255 (271,990.01)
2019-20 5,344,452.40

Excess = (384,318.86)

FUND NUMBER	LOCAL AGENCY/SCHOOL	Note A			ALLOCATION EXCESS OVER 102% OF 2018-19 REVENUE	2019-20 TOTAL ALLOCATION	2019-20 ALLOCATION FACTOR	FUND NUMBER
		2018-19 UNITARY ROLL ALLOCATION	2019-20 UP TO 102% 2018-19 REVENUE	2018-19 AB8 ALLOCATION OF PROP TAX				
1100	COUNTY-GENERAL	\$1,565,700.24	\$1,489,877.42	22,961,705	\$0.00	\$1,489,877.42	0.27877087	1100
1200	COUNTY ROADS	160,976.31	\$153,180.63	3,043,060	0.00	153,180.63	0.02866161	1200
1500	COUNTY LIBRARY	125,336.72	\$119,266.98	2,563,154	0.00	119,266.98	0.02231603	1500
	TOTAL COUNTY	\$1,852,013.27	\$1,762,325.03	\$28,567,919	\$0	\$1,762,325.03	0.32974851	
2010	ARCATA FIRE PROTECTION DISTRICT	\$80,792.89	\$76,880.30	2,140,604	\$0.00	\$76,880.30	0.01438507	2010
2020	BLUE LAKE FIRE PROTECTION DISTRICT	5,331.83	\$5,073.62	114,803	0.00	5,073.62	0.00094932	2020
2030	SAMOA PENINSULA FIRE PROTECTION DISTRICT	3,148.42	\$2,995.95	2,169	0.00	2,995.95	0.00056057	2030
2040	FERNDALE FIRE PROTECTION DISTRICT	8,968.70	\$8,534.37	181,782	0.00	8,534.37	0.00159687	2040
2050	FORTUNA FIRE PROTECTION DISTRICT	18,523.81	\$17,626.75	488,356	0.00	17,626.75	0.00329814	2050
2060	GARBERVILLE FIRE PROTECTION DISTRICT	5,993.86	\$5,703.60	71,534	0.00	5,703.60	0.00106720	2060
2070	HUMBOLDT NO. 1 FIRE PROTECTION DISTRICT	158,577.38	\$150,897.89	2,471,406	0.00	150,897.89	0.02823449	2070
2075	KNEELAND FIRE PROTECTION DISTRICT	293.79	\$279.56	4,832	0.00	279.56	0.00005231	2075
2080	LOLETA FIRE PROTECTION DISTRICT	2,387.56	\$2,271.93	45,254	0.00	2,271.93	0.00042510	2080
2090	MYERS FLAT FIRE PROTECTION DISTRICT	633.93	\$603.23	20,967	0.00	603.23	0.00011287	2090
2100	PETROLIA FIRE PROTECTION DISTRICT	2,580.25	\$2,455.29	41,812	0.00	2,455.29	0.00045941	2100
2110	REDWAY FIRE PROTECTION DISTRICT	3,635.71	\$3,459.65	107,963	0.00	3,459.65	0.00064733	2110
2120	RIO DELL FIRE PROTECTION DISTRICT	3,929.92	\$3,739.61	89,298	0.00	3,739.61	0.00069972	2120
2125	TELEGRAPH RIDGE FIRE PROTECTION DISTRICT	293.79	\$279.56	4,832	0.00	279.56	0.00005231	2125
2130	WILLOW CREEK FIRE PROTECTION DISTRICT	6,738.74	\$6,412.40	140,728	0.00	6,412.40	0.00119982	2130
2150	WHITETHORN FIRE PROTECTION DISTRICT	1,480.27	\$1,408.58	43,848	0.00	1,408.58	0.00026356	2150
2200	GARBERVILLE SANITARY DISTRICT	2,985.74	\$2,841.15	26,097	0.00	2,841.15	0.00053161	2200
2220	LOLETA SANITARY DISTRICT	1,444.06	\$1,374.13	22,261	0.00	1,374.13	0.00025711	2220
2410	GARBERVILLE LIGHTING DISTRICT	928.25	\$883.29	9,049	0.00	883.29	0.00016527	2410
2420	HYDESVILLE LIGHTING DISTRICT	243.42	\$231.63	3,543	0.00	231.63	0.00004334	2420
2430	LOLETA LIGHTING DISTRICT	498.63	\$474.48	7,299	0.00	474.48	0.00008878	2430
2440	ROHNERVILLE LIGHTING DISTRICT	271.88	\$258.72	6,892	0.00	258.72	0.00004841	2440
2460	WEOTT CO. MAINTENANCE & LIGHTING DISTRICT	804.67	\$765.71	11,097	0.00	765.71	0.00014327	2460
2470	REDCREST MAINTENANCE & LIGHTING DISTRICT	73.63	\$70.07	1,968	0.00	70.07	0.00001311	2470
2480	MYERS FLAT MAINTENANCE & LIGHTING DISTRICT	125.20	\$119.13	2,509	0.00	119.13	0.00002229	2480
2490	PACIFIC MANOR MAINTENANCE & LIGHTING DISTRICT	45.30	\$43.10	1,013	0.00	43.10	0.00000806	2490
2500	WILLOW CREEK COMMUNITY SERVICES DISTRICT	3,695.07	\$3,516.13	75,569	0.00	3,516.13	0.00065790	2500
2510	PATRICK CREEK COMMUNITY SERVICES	79.72	\$75.86	2,216	0.00	75.86	0.00001419	2510
2520	MANILA COMMUNITY SERVICES DISTRICT	1,687.17	\$1,605.47	27,376	0.00	1,605.47	0.00030040	2520

COUNTY OF HUMBOLDT
STATE UNITARY ROLL
\$1.00 RATE ALLOCATION
2019-20
No ERAF or VLF

2018-19 5,616,442.41
0.95157255 (271,990.01) Excess = (384,318.86)
2019-20 5,344,452.40

FUND NUMBER	LOCAL AGENCY/SCHOOL	2018-19		2019-20		2019-20		FUND NUMBER
		UNITARY ROLL ALLOCATION	REVENUE	AB8 ALLOCATION OF PROP TAX	ALLOCATION UP TO 102% 2018-19	ALLOCATION EXCESS OVER 102% OF 2018-19 REVENUE	TOTAL ALLOCATION	
2530	FLDDBROOK COMMUNITY SERVICES DISTRICT	2,090.85	\$1,989.59	59,763	0.00	1,989.59	0.00037227	2530
2540	HUMBOLDT COMMUNITY SERVICES DISTRICT	18,933.09	\$18,016.21	346,695	0.00	18,016.21	0.00337101	2540
2550	REDWAY COMMUNITY SERVICES DISTRICT	1,899.92	\$1,807.91	55,208	0.00	1,807.91	0.00033828	2550
2551	REDWAY COMM SERVICES D - ZONE 1	1,840.44	\$1,751.31	53,073	0.00	1,751.31	0.00032769	2551
2560	MCKINLEYVILLE COMMUNITY SERVICES DISTRICT	21,981.55	\$20,917.04	609,263	0.00	20,917.04	0.00391379	2560
2570	WEOTT COMMUNITY SERVICES DISTRICT	293.79	\$279.56	4,832	0.00	279.56	0.00005231	2570
2580	ORLEANS COMMUNITY SERVICES DISTRICT	416.25	\$396.09	10,447	0.00	396.09	0.00007411	2580
2590	ORICK COMMUNITY SERVICES DISTRICT	2,698.08	\$2,567.41	40,467	0.00	2,567.41	0.00048039	2590
2610	MIRANDA COMMUNITY SERVICES DISTRICT	2,581.51	\$2,456.49	63,442	0.00	2,456.49	0.00045963	2610
2620	CARLOTTA COMMUNITY SERVICES DISTRICT	1,397.52	\$1,329.84	31,039	0.00	1,329.84	0.00024883	2620
2640	FORTUNA CEMETERY DISTRICT	1,666.19	\$1,585.50	35,038	0.00	1,585.50	0.00029666	2640
2650	PETROLIA CEMETERY DISTRICT	330.24	\$314.25	6,449	0.00	314.25	0.00005880	2650
2700	ALDERPOINT CO. WATER DISTRICT	206.98	\$196.95	1,782	0.00	196.95	0.00003685	2700
2710	HUMBOLDT BAY MUNICIPAL WATER DISTRICT	39,340.11	\$37,434.97	935,946	0.00	37,434.97	0.00700445	2710
2720	HUMB BAY HARBOR, REC & CONS DIST	48,442.84	\$46,096.88	1,052,095	0.00	46,096.88	0.00862518	2720
2840	HUMBOLDT FLOOD SUB-ZONE 1-1 DISTRICT	476.47	\$453.40	11,040	0.00	453.40	0.00008484	2840
2860	JANES CREEK DRAINAGE DISTRICT	290.04	\$275.99	9,792	0.00	275.99	0.00005164	2860
2920	RESORT IMP. DIST. NO. 1 - OPERATING	6,364.60	\$6,056.38	185,818	0.00	6,056.38	0.00113321	2920
2940	NO.HUMB.RECREATION & PARK DISTRICT	7,767.95	\$7,391.77	187,753	0.00	7,391.77	0.00138307	2940
2950	ROHNER COMMUNITY PARK & REC DISTRICT	946.25	\$900.42	19,737	0.00	900.42	0.00016848	2950
2960	RES.IMP.DIST.NO.1 - MAINT.NO.1	9,012.58	\$8,576.12	268,572	0.00	8,576.12	0.00160468	2960
2990	SO.HUMB.COMMUNITY HOSPITAL DISTRICT	8,414.55	\$8,007.05	216,544	0.00	8,007.05	0.00149820	2990
TOTAL SPECIAL DISTRICTS		\$493,585.39	\$469,682.29	\$10,371,869	\$0.00	\$469,682.29	0.08788220	

COUNTY OF HUMBOLDT
STATE UNITARY ROLL
\$1.00 RATE ALLOCATION
2019-20
No ERAF or VLF

2018-19 5,616,442.41
0.95157255 (271,990.01) Excess = (384,318.86)
2019-20 5,344,452.40

FUND NUMBER	LOCAL AGENCY/SCHOOL	Note A 2019-20 ALLOCATION			ALLOCATION EXCESS OVER		2019-20 TOTAL ALLOCATION	2019-20 ALLOCATION FACTOR	FUND NUMBER
		2018-19 UNITARY ROLL ALLOCATION	UP TO 102% 2018-19 REVENUE	2018-19 AB8 ALLOCATION OF PROP TAX	102% OF 2018-19 REVENUE				
4090	CITY OF ARCATA	\$76,900.95	\$73,176.83	1,575,750	\$0.00	\$73,176.83	0.01369211	4090	
4100	CITY OF BLUE LAKE	8,320.47	\$7,917.53	121,187	0.00	7,917.53	0.00148145	4100	
4110	CITY OF EUREKA	166,627.58	\$158,558.23	2,666,189	0.00	158,558.23	0.02966782	4110	
4120	CITY OF FERNDALE	8,939.72	\$8,506.79	148,960	0.00	8,506.79	0.00159170	4120	
4130	CITY OF FORTUNA	35,661.49	\$33,934.50	521,687	0.00	33,934.50	0.00634948	4130	
4150	CITY OF RIO DELL	10,156.26	\$9,664.42	111,528	0.00	9,664.42	0.00180831	4150	
4170	CITY OF TRINIDAD	4,939.58	\$4,700.37	99,130	0.00	4,700.37	0.00087949	4170	
	TOTAL CITIES	\$311,546.06	\$296,458.67	\$5,244,430	\$0.00	\$296,458.67	0.05547036		
	TOTAL LOCAL AGENCIES	\$2,657,144.72	\$2,528,465.99	\$44,184,218	\$0.00	\$2,528,466	0.47310107		
5010	ARCATA SCHOOL DISTRICT	\$86,735.30	\$82,534.93	2,505,293	\$0.00	\$82,534.93	0.01544310	5010	
5020	BIG LAGOON SCHOOL DISTRICT	7,490.11	\$7,127.38	178,164	0.00	7,127.38	0.00133360	5020	
5030	BLUE LAKE SCHOOL DISTRICT	33,753.65	\$32,119.05	799,632	0.00	32,119.05	0.00600979	5030	
5050	BRIDGEVILLE SCHOOL DISTRICT	8,075.37	\$7,684.30	152,071	0.00	7,684.30	0.00143781	5050	
5070	CUDDEBACK UNION SCHOOL DISTRICT	14,131.27	\$13,446.93	274,375	0.00	13,446.93	0.00251605	5070	
5080	CUTTEN SCHOOL DISTRICT	30,532.63	\$29,054.01	903,190	0.00	29,054.01	0.00543629	5080	
5120	FLDDBROOK SCHOOL DISTRICT	13,860.23	\$13,189.01	385,906	0.00	13,189.01	0.00246779	5120	
5260	FORTUNA SCHOOL DISTRICT	109,392.56	\$104,094.95	2,861,170	0.00	104,094.95	0.01947720	5260	
5140	FRESHWATER SCHOOL DISTRICT	24,680.22	\$23,485.02	578,589	0.00	23,485.02	0.00439428	5140	
5150	GARFIELD SCHOOL DISTRICT	1,676.66	\$1,595.46	34,372	0.00	1,595.46	0.00029853	5150	
5170	GREEN POINT SCHOOL DISTRICT	2,549.41	\$2,425.95	50,093	0.00	2,425.95	0.00045392	5170	
5200	HYDESVILLE SCHOOL DISTRICT	19,948.71	\$18,982.65	451,959	0.00	18,982.65	0.00355184	5200	
5220	JACOBY CREEK SCHOOL DISTRICT	29,501.36	\$28,072.68	824,244	0.00	28,072.68	0.00525268	5220	
5250	KNEELAND SCHOOL DISTRICT	4,412.87	\$4,199.17	73,614	0.00	4,199.17	0.00078571	5250	
5270	LOLETA SCHOOL DISTRICT	15,193.16	\$14,457.39	302,997	0.00	14,457.39	0.00270512	5270	
5280	MAPLE CREEK SCHOOL DISTRICT	3,299.27	\$3,139.50	25,914	0.00	3,139.50	0.00058743	5280	
5300	MCKINLEYVILLE SCHOOL DISTRICT	155,853.09	\$148,305.53	4,700,223	0.00	148,305.53	0.02774943	5300	
5310	ORICK SCHOOL DISTRICT	6,949.92	\$6,613.35	89,701	0.00	6,613.35	0.00123742	5310	
5320	PACIFIC UNION SCHOOL DISTRICT	38,484.05	\$36,620.36	1,169,635	0.00	36,620.36	0.00685203	5320	
5330	PENINSULA UNION SCHOOL DISTRICT	1,870.35	\$1,779.77	10,083	0.00	1,779.77	0.00033301	5330	
5360	RIO DELL SCHOOL DISTRICT	22,398.53	\$21,313.82	454,024	0.00	21,313.82	0.00398803	5360	
5380	SCOTIA SCHOOL DISTRICT	12,254.95	\$11,661.48	247,999	0.00	11,661.48	0.00218198	5380	
5390	SOUTH BAY UNION SCHOOL DISTRICT	77,243.31	\$73,502.61	872,694	0.00	73,502.61	0.01375307	5390	

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FUND NUMBER	LOCAL AGENCY/SCHOOL	2018-19		2019-20		ALLOCATION EXCESS OVER 102% OF 2018-19 REVENUE	2019-20 TOTAL ALLOCATION	2019-20 ALLOCATION FACTOR	FUND NUMBER
		UNITARY ROLL ALLOCATION	REVENUE	UP TO 102% 2018-19 REVENUE	AB8 ALLOCATION OF PROP TAX				
5410	TRINIDAD SCHOOL DISTRICT	20,782.63	\$19,776.18		569,924	0.00	19,776.18	0.00370032	5410
6010	KLAMATH-TRINITY UNIFIED SCHOOL DISTRICT	59,197.20	\$56,330.43		1,206,874	0.00	56,330.43	0.01053998	6010
6020	FERNDALE UNIFIED SCHOOL DISTRICT	85,323.90	\$81,191.88		1,669,471	0.00	81,191.88	0.01519181	6020
6030	SO.HUMBOLDT UNIFIED SCHOOL DISTRICT	161,765.50	\$153,931.61		4,163,413	0.00	153,931.61	0.02880213	6030
6050	MATTOLE UNIFIED SCHOOL DISTRICT	17,763.75	\$16,903.49		608,635	0.00	16,903.49	0.00316281	6050
6510	NO.HUMBOLDT UNION HIGH SCHOOL DISTRICT	255,181.96	\$242,824.15		6,925,741	0.00	242,824.15	0.04543480	6510
6520	EUREKA UNIFIED SCHOOL DISTRICT	697,336.81	\$663,566.56		15,000,401	0.00	663,566.56	0.12415988	6520
6540	FORTUNA HIGH SCHOOL DISTRICT	196,198.81	\$186,697.40		4,549,953	0.00	186,697.40	0.03493293	6540
7010	REDWOODS JR COLLEGE DISTRICT	371,381.57	\$353,396.50		8,742,573	0.00	353,396.50	0.06612399	7010
4140	TRINITY CO. UNIFIED SCHOOL DISTRICT	6,193.67	\$5,893.72		117,059	0.00	5,893.72	0.00110277	4140
4142	SHASTA,TEHAMA,TRINITY JR.COLLEGE DISTRICT	1,540.34	\$1,465.75		28,096	0.00	1,465.75	0.00027426	4142
4143	TRINITY CO. SUPT. OF SCHOOLS	35.46	\$33.74		1,628	0.00	33.74	0.00000631	4143
4700	HUMBOLDT COUNTY SUPT. OF SCHOOLS	84,607.34	\$80,510.02		1,989,553	0.00	80,510.02	0.01506422	4700
TOTAL SCHOOLS		2,677,595.89	2,547,926.73		63,519,266	\$0.00	\$2,547,926.73	0.47674232	
EUREKA REDEVELOPMENT AGENCY I		5,797.32	\$5,516.57		260,290	0.00	5,516.57	0.00103220	
EUREKA REDEVELOPMENT AGENCY II		11,580.85	\$11,020.02		452,689	0.00	11,020.02	0.00206195	
EUREKA REDEVELOPMENT AGENCY III		148,469.81	\$141,279.80		4,940,470	0.00	141,279.80	0.02643485	
TOTAL EUREKA REDEVELOPMENT AGENCY		165,847.99	157,816.39		5,653,449.00	-	157,816.39	0.02952900	
ARCATA REDEVELOPMENT AGENCY		98,981.44	\$94,188.02		3,348,330	0.00	94,188.02	0.01762351	
FORTUNA REDEVELOPMENT AGENCY		16,872.36	\$16,055.27		1,414,116	0.00	16,055.27	0.00300410	
TOTAL REDEVELOPMENT AGENCIES		281,701.78	268,059.68		10,415,895.00	-	268,059.68	0.05015661	
TOTAL ALL ENTITIES		5,616,442.39	5,344,452.40		118,119,379	-	5,344,452.40	1.00000000	

Note B

Note C

Note A: If the utility assessment goes down from prior year there is a different formula in column D which can be seen on the 2003-04 worksheet.

Note B: Should equal total PY RDA increment plus total PY AB8 allocation, less PY ERAF.

Note C: Should equal current year Unitary \$1.00 rate AV times one percent.