



FIXED ASSET ALLOCATIONS

Fixed Asset Allocations by Budget Unit for FY 2019-20

Budget Unit	Explanation	Fixed Asset Description	Account	No. of Units	Unit Cost	Department Requested	CAO Recommended
Fixed Assets:							
1100 140 Elections							
	Replacement of voting elections equipment that will no longer be approved for use in California.	Voting Equipment	8983 Voting Equipment			961,019	961,019
						Total Fixed Assets	961,019
1100 162 Facility Management							
	Repair of the roll up gates in the basement parking area of the courthouse.	Building Modifications	8998 Building Modification			101,200	101,200
						Total Fixed Assets	101,200
1100 168 County Surveyor							
	Purchase Robotic Total Station and Controller surveyor equipment to replace manual "total station survey instrument" purchased in 2008 that has reached its useful life.	Survey Equipment	8374 Survey Equipment	1	59,000	59,000	59,000
						Total Fixed Assets	59,000
1100 170 Capital Projects							
	Carry forward from fiscal year 2015-16 for Corrections Resource Center. Construction of a new facility to expand services and programs currently located in leased space.	Corrections Resource Center (170223)	8469 Corrections Resource Center			18,495,584	18,495,584
	Carry forward from fiscal year 2016-17 for the Electrical Transformers project to replace outdated transformers that have the potential to fail and cut off power to the courthouse.	Electrical Transformers (170239)	8626 Electrical Transformers			980,000	980,000
	Carry forward from fiscal year 2015-16 for the repairs to the Eureka Veterans Building that resulted from the 2010 earthquake.	Eureka Veterans Building (210502)	8823 Veterans Building			1,088,059	1,088,059
	Carry forward from fiscal year 2017-18 for ADA upgrades to commercial driveway and sidewalk replacement projects and ADA site and parking upgrades.	ADA Projects (170228 & 170238)	8842 ADA Projects			209,510	209,510
	Carry forward from fiscal year 2015-16 for the replacement of the Juvenile Hall facility. The county received funding from the state through SB 81 for upgrades and replacement of the existing building.	Juvenile Hall Renovation Project (170212)	8891 Juvenile Hall Renovation			8,810,000	8,810,000
	Carry forward from fiscal year 2017-18 for the Garberville Veteran's buildings, and other county facilities.	Garberville Veterans Building	8935 Garberville Veterans Building			50,000	50,000
	Carry forward from fiscal year 2015-16 for the Public Defender Building Replacement. This building has ADA issues, extensive deferred maintenance and does not suit the needs of the programs currently using it.	County Building #289 Replacement (PD) (170230)	8958 Co Building #289 Replacement			1,098,287	1,098,287
	Carry forward from fiscal year 2015-16 for the Ag Center Weights and Measure building replacement. The existing metal building is rusted and portions were damaged by wind and had to be demolished. This has resulted in the Ag Departments large weight truck being stored at a remote location in McKinleyville.	County Building #101 (Ag Shop) (170229)	8959 County Building #101 (AG Shop)			1,140,000	1,140,000
	Carry forward from fiscal year 2016-17 with additional funding to relocate, replace and modernize HVAC units housed on the 5th Floor of the Courthouse and for the District Attorney's remodel project of the 5th Floor. Much of this space is currently underutilized and needs to be remodeled to accommodate District Attorney programs.	Courthouse Renovations/Remodel (162433)	8966 Courthouse Renovation/Remodel			2,565,609	2,565,609
	Carry forward from fiscal year 2018-19 for roofing, flooring and electrical repairs at the Fortuna Veterans Hall.	Fortuna Veterans Building	8934 Fortuna Veterans Building			25,000	25,000
	Courthouse repairs including mounting conduit, cabling, painting and other deferred maintenance.	Courthouse Modifications (170227)	8967 Courthouse Modifications			75,000	75,000
	Carry forward from fiscal year 2018-19 for Installation of safety netting in the Correctional Facility.	Building Modifications (170236)	8998 Building Modification			159,970	159,970

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1100 170 Capital Projects							
	Carry forward from fiscal year 2018-19 for installation of audio visual equipment at the Eureka Veterans Building.	Audio Visual System (170247)	8706 Audio Visual System			101,200	101,200
	Carry forward from fiscal year 2017-18 for replacement of courthouse roof.	Roof Replacement (170245)	8823 Roof Replacement			599,617	599,617
						Total Fixed Assets	35,397,836
1100 205 District Attorney							
	Carry forward from fiscal year 2016-17. Installation of new flooring.	Building Modification (162511)	8998 Building Modification	1	200,000	200,000	200,000
	Renewal and building of interface for electronic report submission from law enforcement agencies through DA case management	Computer Software	8533 Computer Software	1	11,000	11,000	11,000
						Total Fixed Assets	211,000
1100 221 Sheriff							
	Mobile X-Ray unit for Coroner's Office.	Sheriff Equipment	8861 Sheriff Equipment	1	55,100	55,100	55,100
	McKinleyville sub-station parking lot paving.	Parking lot paving	8186 Parking Log Improvements		38,000	38,000	38,000
	Operations vehicle for performing background checks.	Vehicle-Van	8774 Vehicle-Van	1	34,000	34,000	34,000
	Record Management System (RMS) - Capital lease Year 2 payment for computer-aided dispatch and records management system.	CAD RMS	8529 CAD RMS		268,970	268,970	268,970
						Total Fixed Assets	396,070
1100 243 Correctional Facility							
	Replace 20 year old equipment gun lockers for staff.	Sheriff Equipment	8861 Sheriff Equipment	1	6,000	6,000	6,000
	Serving conveyor table for Correctional kitchen	Sheriff Equipment	8861 Sheriff Equipment	1	5,299	5,299	5,299
	Two double convection ovens for correctional kitchen	Double convection oven	8451 Oven	2	12,000	24,000	24,000
	Smartboard for briefing conference room, 5 year capital lease, year 1 of lease.	Smartboard	8128 Blackboard Hand/Electronic	1	3,814	3,814	3,814
	Replace, upgrade 17-year-old analog security system in Correctional Facility.	Correctional Facility security system	8186 Improvements	1	4,000,000	4,000,000	0.00
	Replace roof at Correctional Facility.	Roof Replacement	8186 Improvements	1	500,000	500,000	0.00
	Carry forward from fiscal year 2018-19 of additional funding for installation of safety netting in the Correctional Facility.	Jail Netting	8186 Improvements			176,830	176,830
	Insert for transport van for inmate transports.	Insert for Transport Van	8861 Sheriff Equipment	1	55,000	55,000	55,000
						Total Fixed Assets	4,770,943
1100 254 Regional Facility							
	Carry forward from fiscal year 2018-19. Regional Facility HVAC Replacement Project.	HVAC Units (162543)	8428 HVAC System	4	16,072	64,287	64,287
	Replace roof at Regional Facility	Roof Replacement	8186 Improvements	1	400,000	400,000	0.00
						Total Fixed Assets	464,287
1100 261 Agricultural Commissioner							
	New 4 wheel drive vehicle to perform local and state inspections and duties related to the cannabis cultivation inspection program.	4 Wheel Drive Vehicle	8777 Vehicle-Auto	1	36,000	36,000	36,000
	Carry forward from fiscal year 2018-19. Replacement of flooring and ADA improvements in public restrooms.	Building Improvements	8186 Improvements			158,949	158,949
						Total Fixed Assets	194,949
1100 268 Planning & Building-Cannabis Planning							
	Additional vehicles for cannabis inspections to verify compliance with approved cultivation permits. 4-Wheel Drive trucks, single cab, two door, base model.	4-Wheel Drive Trucks	8771 Vehicle - Truck	2	35,000	70,000	0.00
						Total Fixed Assets	70,000

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1100 278 Animal Shelter							
	Specialized power washer for animal shelter.	Power Washer	8803 Power Washers	2	5,340	10,681	10,681
	Animal control vehicle which includes animal transport unit.	Vehicle Van	8774 Vehicle-Van	1	81,000	81,000	81,000
						Total Fixed Assets	91,681
1100 298 Public Works Measure Z							
	Brush cutters and brush chipper.	Brush Cutter	8254 Brush Chipper	3	330,000	330,000	0.00
	Brush chipper	Brush Chipper	8254 Brush Chipper	1	40,000	40,000	0.00
	Trailer to haul brush cutters.	Trailer	8779 Trailer	2	42,000	84,000	0.00
	Miscellaneous equipment.	Equipment	Equipment	1	10,000	10,000	0.00
						Total Fixed Assets	464,000
1100 438 Solid Waste							
	Replacement of damaged/unserviceable container site garbage storage bins.	Solid Waste Container	8791 Solid Waste Container	2	8,500	17,000	17,000
	Carry forward from fiscal year 2018-19. Deferred Redway Transfer Station construction project. The existing facility is not designed to accommodate current use levels, required services and regulations.	Redway Transfer Station	8943 Redway Transfer Station			800,000	800,000
						Total Fixed Assets	817,000
1100 494 Homeland Security Grant Programs							
	License plate reader for patrol	License Plate Reader	8861 Sheriff Equipment	1	21,907	21,907	21,907
						Total Fixed Assets	21,907
1100 632 Cooperative Extension							
	Purchase of a 4-wheel drive truck. Currently UCCE has a two-door truck that is scheduled to be replaced in FY 2019-20, and depreciation value will not replace the current vehicle.	4-Wheel Drive Truck	8771 Vehicle-Truck	1	14,625	14,625	14,625
						Total Fixed Assets	14,625
1100 713 Parks and Recreations							
	Purchase of a truck for Parks caretaker.	Vehicle-Truck	8771 Vehicle-Truck	1	32,000	32,000	32,000
						Total Fixed Assets	32,000
						Total Fixed Assets 1100 - General Fund	44,067,517
1160 508 CWS							
	Fleet vehicles	Vehicle - Truck	8771 Vehicle-Truck	3	30,000	90,000	90,000
	Building modifications and ADA barrier removal at the Plaza to accommodate unexpected program needs once programs take residency.	Building Modification	8998 Building Modification			250,000	250,000
	LED upgrades.	Building Modification	8998 Building Modification			25,000	25,000
	Architectural Services - Plaza.	Building Modification	8998 Building Modification			100,000	100,000
						Total Fixed Assets	465,000
1160 511 Social Services							
	Upgrade/Replacement of modular buildings.	Building Modification	8998 Building Modification			500,000	500,000
	ADA upgrades at various locations.	Building Modification	8998 Building Modification			250,000	250,000
	Building modifications to new site in McKinleyville. To accommodate unexpected program needs once programs take residency, such as Data Drops, phone lines, etc.	Building Modification	8998 Building Modification			10,000	10,000
	Building modifications to new site in Willow Creek. To accommodate unexpected program needs once programs take residency, such as Data Drops, phone lines, etc.	Building Modification	8998 Building Modification			15,000	15,000
	Building modifications at 929 Koster Street, Eureka. To replace flooring and transform the closet mop shower.	Building Modification	8998 Building Modification			50,000	50,000

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1160 511 Social Services							
	Building modifications at 727 Cedar, Garberville for new exterior paint and ADA modifications	Building Modification	8998 Building Modification			16,500	16,500
	Building Modifications at 3306 Renner Dr., Fortuna. To accommodate unexpected program needs once programs take residency.	Building Modification	8998 Building Modification			50,000	50,000
	LED upgrades at all Department of Health and Human Services locations.	Building Modification	8998 Building Modification			25,000	25,000
	Upgrade fire alarm system and electrical closet at 727 Cedar, Garberville.	Building Modification	8998 Building Modification			4,950	4,950
	Air conditioning installation at 720 Wood Street, Eureka.	HVAC System	8428 HVAC System	1	30,500	30,500	30,500
	Purchase of a truck for fleet.	Vehicle-Truck	8771 Vehicle-Truck	1	30,000	30,000	30,000
	Access Management Tool (ITSM), AssetPulse RFID Inventory System M&S and additional hardware for growth, AT&T NetBond for cloud services, EMPS Employee Services software to OneSolution, Enterprise Content Management: LaserFiche, ExecuTime (Tyler Technologies), Netmotion Mobility XE VPN software maintenance & Support Network port management software to secure ports that access our network.	Computer Software	8965 Computer Software			712,200	712,200
						Total Fixed Assets	1,694,150
						Total Fixed Assets 1160 - Social Services Fund	2,159,150
1170 424 Mental Health Administration							
	Carry forward from fiscal year 2015-16 of Public Works recommended generator upgrade for emergency power at 720 Wood Street, Eureka.	Generator	8760 Generator	1	50,000	50,000	50,000
	Carry forward from fiscal year 2013-14 building improvements at the Clark Campus for roof repair, window upgrades, Sempervirens renovations and security and elevator upgrade.	Building Modification (162588, 162413, 162647)	8998 Building Modification		705,000	705,000	705,000
						Total Fixed Assets	755,000
						Total Fixed Assets 1170 - Mental Health Fund	755,000
1175-411 Hazardous Materials Program							
	Heavy duty SUV for Sheriff assisted warrant inspections	SUV Vehicle	8777 Vehicle - Auto			35,000	0.00
						Total Fixed Assets	35,000
1175-416 Public Health Field Nursing							
	New shed at Willow Creek Outstation	Building	8184 Building	1	10,000	10,000	10,000
	Upgrade to the fire alarm system at 727 Cedar, Garberville.	Building Modification	8998 Building Modification			3,335	3,335
	ADA modifications and exterior paint at 727 Cedar, Garberville.	Improvements	8186 Improvements			20,835	20,835
						Total Fixed Assets	34,170
1175 422 Clinic Services							
	The Immunization refrigerator must maintain steady temperature to maintain vaccines.	Refrigerator	8437 Refrigerator	1	6,100	6,100	6,100
						Total Fixed Assets	6,100
1175 435 Public Health Laboratory							
	Carry forward from fiscal year 2018-19. It is anticipated that the Public Health Lab will have the opportunity to apply for the purchase of lab testing equipment, known as the Gene Expert, through the Homeland Security Grant. Due to the Federal shutdown the agreement for Homeland Security funding was delayed, thus delaying the purchase of equipment associated with the agreement.	Equipment	8989 Equipment-Miscellaneous	1	103,370	103,370	103,370
						Total Fixed Assets	103,370

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1175 437 CARE NorCAP							
	Retrofitted van to use in community outreach and Hep C & HIV testing. Public Health and Motor pool have coordinated the purchase and acquisition of the replacement vans through Motor Pool funds. The funds to retrofit the vans will be paid for with Public Health funds. As the acquisition of the vans occurred later than anticipated, county Purchasing has advised to budget for the retrofitting in fiscal year 2019-20.	Vehicle	8774- Vehicle Van		45,000	89,999	89,999
Total Fixed Assets						89,999	89,999
Total Fixed Assets 1175 - Public Health Fund						268,639	233,639
1180 431 Healthy Moms Program							
	To complete VDNA site conversion for Healthy Moms facility at 2910 H Street, Eureka.	Telephone System	8174 Telephone System			35,000	35,000
	Replacement of playground mats at Healthy Moms at 2910 H Street, Eureka.	Safety Equipment	8862 Safety Equipment	1	30,000	30,000	30,000
	Address drainage issue on grounds of County Healthy Moms facility at 2910 H Street, Eureka.	Landscaping (162434)	8968 Landscaping			35,000	35,000
	Therapy equipment for evidence-based practice treatment program Parent Child Interaction Therapy at 2910 H Street, Eureka.	Medical Equipment	8921 Medical Equipment			12,350	12,350
	Wiring upgrade, roof repair and exterior paint at Healthy Moms facility.	Building Modification	8998 Building Modification	1	80,000	80,000	80,000
Total Fixed Assets						192,350	192,350
Total Fixed Assets 1180 - Alcohol & Other Drugs Fund						192,350	192,350
1200 321 Roads Engineering							
	Phase 1 of the ADA Curb Ramp Improvements project, in the unincorporated areas surrounding the City of Eureka, which include Cutten, Myrtlewood, Rosewood, and Pine Hill.	ADA Curb Ramp Improvements Project	0335 ADA Curb Ramp Improvements			1,525,000	1,525,000
	Mitchell Rd Storm Damage Repair PM 1.49	Mitchell Rd Storm Damage Repair	0336 Mitchell Rd Storm Damage			1,450,000	1,450,000
	Lower Cappell Rd Storm Damage Repair PM 1.49	Lower Cappell Rd Storm Damage Repair	0337 Lower Cappell Rd Storm			150,000	150,000
	Pedestrian Safety Crossing project at Myrtle Avenue at Pennsylvania Avenue, on Harrison Avenue at Roane Avenue, and on Harris Street at Redwood Acres.	Pedestrian Safety Crossing Project	0338 Pedestrian Safety Crossing			100,000	100,000
	Stanford Dr. Storm Damage Repair PM .08	Stanford Dr. Storm Damage Repair	0339 Stanford Dr. Storm Repair PM			200,000	200,000
	Williams Creek Bridge Replacement	Williams Creek Bridge Replacement	0330 Williams Creek Bridge Replace			76,345	76,345
Total Fixed Assets						3,501,345	3,501,345
1200 322 Roads - Right of Way							
	Purchase Robotic Total Station and Controller surveyor equipment to replace manual "total station survey instrument" purchased in 2008 that has reached its useful life.	Survey Equipment	8374 Survey Equipment	1	59,000	59,000	59,000
Total Fixed Assets						59,000	59,000
1200 325 Roads Maintenance							
	Purchase and installation of two flat car bridges at locations to be determined during project work.	Flat Car Bridge	8938 Flat Car Bridge	2	27,500	55,000	55,000
Total Fixed Assets						55,000	55,000
Total Fixed Assets 1200 - Roads Fund						3,615,345	3,615,345
1500 621 County Library							
	Generator Replacement	Generator	8760 Generator			50,000	0.00
	Water Heater Replacement	Water Heater	8913 Water Heater			10,000	0.00
Total Fixed Assets						60,000	0.00
Total Fixed Assets 1500 - Library Fund						60,000	0.00

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1710 715 Bicycles & Trailways								
	Carry forward project from fiscal year 2011-12 for the Annie and Mary Trail. This trail is proposed to go in the existing railroad right of way between Arcata and Blue Lake.	Annie and Mary Trail	8945 Annie & Mary Trail			5,000	5,000	
	Carry forward project from fiscal year 2014 -15 with additional funding in the current year of \$1,635,000 for the Humboldt Bay Trail. This is a new pedestrian and bike trail between Arcata and Eureka along Highway 101.	Humboldt Bay Trail	8946 Humboldt Bay Trail			2,385,000	2,385,000	
	Carry forward project from fiscal year 2016 - 17 for the Manila Bike Path.	Manila Bike Path	8947 Manila Bike Path			155,000	155,000	
						Total Fixed Assets	2,545,000	2,545,000
1710 716 McKay Community Forest								
	Carry forward project from fiscal year 2018-19 for the construction of recreational trails.	McKay Trail	8944 McKay Trail			10,000	10,000	
	Phase II acquisition of land for McKay Community Forest.	Land	8017 Land			1,350,000	1,350,000	
						Total Fixed Assets	1,360,000	1,360,000
						Total Fixed Assets 1710 - Transportation Fund	3,905,000	3,905,000
3500 351 Motor Pool								
	Vehicle Replacement.	Vehicle-Truck	8771 - Vehicle Truck	12	37,625	451,500	451,500	
	Vehicle Replacement.	Van	8774 - Van	16	38,532	616,500	616,500	
	Vehicle Replacement.	Vehicle-Auto	8777 - Vehicle Auto	19	39,131	743,480	743,480	
						Total Fixed Assets	1,811,480	1,811,480
						Total Fixed Assets 3500 - Motor Pool Fund	1,811,480	1,811,480
3521 151 Communications								
	Animal Shelter and Public Defender phone system reconfiguration and update. After a detailed county-wide inventory is completed additional departments may require updates.	Telephone Systems	8174 Telephone System			56,853	56,853	
	Replacement of approximately 20 older mobile radios for Public Works. Purchase of a back-up generator for Rogers Peak tower. Purchase of 4 handheld radios as emergency back-ups.	Radio-Equipment	8690 - Radio Equipment			50,000	50,000	
	Humboldt County Regional Radio System Replacement Project managed by Motorola Solutions, Inc. to provide, install and test radio infrastructure equipment and software for the communications system utilized by the Sheriff's Office and Public Works.	Radio Infrastructure Project	8074-Communications Equipment			4,480,393	4,480,393	
						Total Fixed Assets	4,587,246	4,587,246
						Total Fixed Assets 3521 - Communications Fund	4,587,246	4,587,246
3530 381 Arcata Eureka Airport								
	Carry forward from fiscal year 2016-17. Improvements to bring restaurant to code.	Building Improvements	8186 Improvements			25,000	25,000	
3530 381 Arcata Eureka Airport								
	Carry forward from prior fiscal year for replacement of current unserviceable boiler unit.	Boiler	8838 Boiler	1	63,000	63,000	63,000	
	Replace current jet fuel tanker as it is at its end of useful life.	Jet fuel tanker	8242 Jet fuel tanker	1	60,000	60,000	60,000	
	Replace current self fuel system as it is at its end of useful life.	Self fuel system	8856 Self fuel system	1	40,000	40,000	40,000	
	Fuel pump for jet fuel tank.	Fuel pump	8240 Fuel pump	1	1,000	1,000	1,000	
						Total Fixed Assets	189,000	189,000
						Total Fixed Assets 3530 - Aviation Enterprise Fund	189,000	189,000
3539 170 Capital Projects - Aviation								
	Carry forward from fiscal year 2017-18. Arcata Airport improvements.	Arcata Airport Improvements	8851 Arcata Airport Improvements			11,470	11,470	
	Carry forward from fiscal year 2016-17. Murray Field Runway Rehab.	Murray Field Runway Rehab	8899 Murray Field Runway Rehab			124,804	124,804	
	Carry forward from fiscal year 2017-18. ACV ARFF Construction - Phase 4.	ACV ARFF Construction	8900 ACV ARFF			3,697,570	3,697,570	

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3539 170 Capital Projects - Aviation							
	Airfield Electrical System.	Airfield Electrical System	8018 Airfield Electrical System			57,208	57208.00
						Total Fixed Assets	3,891,052
						Total Fixed Assets 3539 - Aviation Capital Projects Fund	3,891,052
3550 118 Information Technology							
	Purchase county wide Microsoft Office 365 licenses.	Microsoft Office 365 licenses	8066 Computer Equipment	2,300.00	232.13	533,888	533,888
	Purchase additional required security software.	IT Security software	8066 Computer Equipment	1.00	30,080	30,080	30,080
	Replace current file server as it is outdated.	Dell File Server	8066 Computer Equipment	1.00	33,000	33,000	33,000
	Replace current switches as they are at end of life.	Cisco network switches	8066 Computer Equipment		22,000	22,000	22,000
						Total Fixed Assets	618,968
						Total Fixed Assets 3550 - Information Technology Fund	618,968
3552 152 ADA Compliance							
	Purchase 2 Wheel Drive, 4 door, short bed, utility boxes and lumber rack for ADA Carpenters.	2 Wheel Drive Truck	8771 Vehicle - Truck	1	40,000	40,000	40,000
	Additional ADA improvements at Clam Beach.	Clam Beach Improvements	8828 Clam Beach Improvements			100,000	100,000
	ADA improvements of showers and stairs in the Correctional Facility.	Correctional Facility ADA	8830 Correctional Facility ADA			2,201,720	2,201,720
	Design and Construction of the Garberville Government Complex.	Garberville Government Complex	8832 Garberville Government Complex			550,000	550,000
	ADA improvements at the Humboldt County, Garberville, Fortuna and McKinleyville Libraries.	Library ADA	8841 Library ADA			850,284	850,284
	ADA improvements.	ADA Capital Projects	8842 ADA Capital Projects			898,481	898,481
	ADA improvements to airport facilities.	Airport ADA	8844 Airport ADA			26,436	26,436
	ADA improvements at the Regional Facility.	Regional Facility Construction	8865 Regional Facility Construction			400,000	400,000
	Additional ADA improvements at 720 Wood.	720 Wood ADA	8897 720 Wood ADA			100,000	100,000
	Additional ADA improvements at Social Services Building A.	Building A ADA	8905 Building A ADA			18,000	18,000
	Additional ADA improvements at the Fortuna Veterans Hall	Fortuna Veterans Building	8934 Fortuna Veterans Building			291,705	291,705
	ADA improvements at the Ferndale Veterans Hall.	Ferndale Veterans Building	8936 Ferndale Veterans Building			250,000	250,000
	ADA improvements at the Juvenile Probation Office.	Juvenile Probation Main ADA	8960 Juvenile Probation Main ADA			400,000	400,000
	Additional ADA improvements at the Humboldt County Courthouse.	Courthouse Modifications	8967 Courthouse Modifications			100,000	100,000
	Additional ADA improvements at the Animal Shelter.	Animal Shelter	8969 Animal Shelter			372,688	372,688
						Total Fixed Assets 3552 - ADA Compliance Fund	6,599,314
Total Fixed Assets						72,720,061	67,191,061