



## CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

### APPLICATION FOR FUNDING

Agency Name: **Humboldt County Public Works**

Mailing Address: **1106 Second Street, Eureka, CA 95501**

Contact Person: **Thomas Mattson** Title: **Public Works Director**

Telephone: **707-445-7421** E-mail address: [tmattson@co.humboldt.ca.us](mailto:tmattson@co.humboldt.ca.us)

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2020-2021: \$ 80,000.00

2. ENTITY TYPE -- Please check appropriate box.

- |   |                                     |
|---|-------------------------------------|
| a. Humboldt County Department                   | <input checked="" type="checkbox"/> |
| b. Contract Service Provider to Humboldt County | <input type="checkbox"/>            |
| c. Local Government Entity                      | <input type="checkbox"/>            |
| d. Private Service Provider                     | <input type="checkbox"/>            |
| e. Non-Profit Service Provider                  | <input type="checkbox"/>            |
| f. Other, Describe: _____                       | <input type="checkbox"/>            |

3. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

**Illegal dumping in Humboldt County is not only a concern to the health and safety of the public, but it also adversely affects the environment, including our waterways. Illegal dumping in our County often become hazardous to drivers, pedestrians and the environment. Humboldt County Public Works is seeking funding to assist in the identification and removal of non-hazardous and hazardous illegal dumping that is currently taking place throughout the County. Measure Z funding would cover short-term equipment needs and dumping fees associated with cleaning these sites up. Measure Z funds would also be used to contract with entities that are qualified to appropriately cleanup and dispose of waste that is determined to be "hazardous".**



4. Please provide a brief description of the proposal for which you are seeking funding.

**This funding is for the direct cost of illegal cleanups such as dump fees Hazardous Materials disposal fees, the cost to hire professional services to remove Hazardous Materials like generator waste products the direct cost associated with nonprofit cleanups and support for those entities.**

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

**Currently, cleanup of illegal dumping, illegal encampments, hazardous waste, and hazardous spills in Humboldt is being funded by existing road and park maintenance funds as well as other government funds. Because of the high demand on Public Works staff, for waste management, funds are being exhausted that should be used for keeping our public roads adequately maintained and our parks safe to visit and enjoy. Humboldt County Public Works is currently seeking several opportunities, in addition to Measure Z funds, for supplemental funding and support from grants and partnerships. Fire example, partnering with the Humboldt Waste Management Authority to reduce disposal fees is being explores. Another example is the financial support currently provided to nonprofit cleanup crews such as New Life and Eel River cleanup crew. By supplementing cleanup costs now with Measure Z funding, Public Works can focus on developing a plan for programmatic sustainability in the long-term, while providing an elevated level of public service and safety in the short-term.**

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

**As mentioned above, costs associated with illegal dumping and hazardous waste spills comes out of the Public Works roads and parks maintenance funds as well as other government funds. Currently, expenditures on illegal dumping cleanup are taking away funds and resources needed for the everyday maintenance of our County roads and parks.**

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

**As previously mentioned, Public Works is currently exploring possible grant funding and partnership opportunities. Measure Z funds could assist in leveraging grant funding opportunities and/or partner participation. The Department of Public Works strongly believes that the community currently views illegal dumping in our County as a safety issue. Public Works trusts the community would overwhelmingly support Measure Z funds being appropriated to assist with cleaning up these sites and not having these costs expended from the already underfunded maintenance funds required to keep our roads and parks safe. Measure Z funds are a result of both the population of Humboldt County as well as folks from outside the County paying sales taxes on purchases. These same people use our County roads and enjoy our County parks. Illegal dumping is a problem that impacts all of those who live and visit Humboldt County, and Measure Z funds can help facilitate a solution.**



9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

**Not necessarily. However, the Public Works Department does not have staff qualified to clean up hazardous waste (including oil and gasoline spills from auto accidents and burned out vehicles),. Cleanup of hazardous materials spills and illegal dumps require personnel specialized in hazardous materials identification and the proper use of personal protective equipment to ensure worker safety. Hazardous materials cleanups also require specialized equipment, specific hazardous materials cleanup supplies, and proper handling and disposal practices for the protection of human health and the environment. Therefore, there may be a need to use the funding to hire specialized contractor qualified in hazardous materials cleanup. The requested Measure Z funding would be used to offset the cost-burden to Public Works for contractor services. These services would not be new per se, but are needed to make the illegal dumping and hazardous spill cleanup program fully functional and effective.**

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no:  Yes  No **NO**

If you checked yes, detail those expenses here:



**REQUIRED ATTACHMENTS — Be sure to include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or improves public safety. (one page maximum)

**Prior Year Results:** If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

**Program Budget:** Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding.

**I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct**

DATE: 2/14/20

SIGNATURE: [Handwritten Signature]

**SUBMIT YOUR COMPLETE APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Suite 112  
Eureka, CA 95501-1153

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## **MEASURE Z PROPOSAL NARRATIVE**

Illegal dumping in Humboldt County is not only a concern to the health and safety of the public, but it also adversely affects the environment, including our waterways. Illegal dumping in our County often become hazardous to drivers, pedestrians and the environment. Humboldt County Public Works regularly receives calls from county residents regarding removal of non-hazardous and hazardous illegal dumping that is currently taking place throughout the County. Public Works is currently running out of funding allocated for waste disposal due to the increase in hazardous waste, illegal dumping, and encampment cleanups. Funding support from Measure Z would cover equipment needs and dumping fees associated with cleaning these sites up. Measure Z funds would also be used to contract with entities that are qualified to appropriately cleanup and dispose of waste that is determined to be “hazardous”.

Currently, the cleanup of illegal dumping, illegal encampments, hazardous waste, and hazardous spills in Humboldt is being funded by existing road and park maintenance funds, as well as other government funds. Because of the high demand on Public Works staff, for waste management, funds are being exhausted that should be used for keeping our public roads adequately maintained and our parks safe to visit and enjoy. Humboldt County Public Works is currently seeking several opportunities, in addition to Measure Z funding, for supplemental funding and support from grants and partnerships. For example, partnering with the Humboldt Waste Management Authority to reduce disposal fees is being explored as a means to sustain the ongoing need for cleaning up illegal dumping that occurs on public property. Another example is the financial support currently provided to nonprofit cleanup crews such as New Life and Eel River cleanup crew. By supplementing cleanup costs now with Measure Z funding, Public Works can focus on developing a plan for programmatic sustainability in the long-term, while providing an elevated level of public service and safety in the short-term.

Budget  
County of Humboldt Department of Public Works

Date: 2/5/20

Descriptions	Amounts	Approved Budget	Remaining Balance
<b>A. Personnel Costs</b>			
Title: Salary and Benefits Calculation:			
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
<b>Total Personnel:</b>		<b>0.00</b>	<b>0.00</b>
<b>B. Operational Costs (Rent, Utilities, Phones, etc.)</b>			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
<b>Total Operating Costs:</b>		<b>0</b>	<b>0</b>
<b>C. Consumables/Supplies (Supplies and Consumables should be separate)</b>			
Title: Waste Desposal			
Description: Waste Desposal Fees		40,000.00	
Title: Profession Cleanup			
Description: Cost associated contracted services to provide professional cleanup of hazardous materials		40,000.00	
Title:			
Description:			
Title:			
Description:			
<b>Total Consumable/Supplies:</b>		<b>80,000.00</b>	<b>0</b>

Budget  
County of Humboldt Department of Public Works

Date: 2/5/20

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Descriptions	Amounts	Approved Budget	Remaining Balance
<b>D. Transportation/Travel (Local and Out-of-County should be separate)</b>			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
<b>Total Transportation/Travel Costs:</b>		<b>0</b>	<b>0</b>
<b>E. Fixed Assets</b>			
Title:			
Description:			
Title:			
Description:			
<b>Total Other Costs:</b>		<b>0</b>	<b>0</b>
<b>Total:</b>		<b>80,000.00</b>	