

ATTACHMENT II - EXHIBIT E

Measure Z - Invoice

Eureka Police Department
Captain Brian Stephens
604 C Street
(707) 441-4060


Invoice Date: 10/16/2019

Invoice # MZ- _____

Invoice Period: July - September 2019

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$63,604.71	
Operational Costs (Rent, Utilities, Phones, etc.)	\$0.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$0.00	
Other (Indirect Costs, Contracts, etc.)	\$0.00	
Total Due		\$63,604.71

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date:  10/31/19

Print Name and Title: BRIAN STEPHENS, CAPTAIN

Send invoice to:

COUNTY OF HUMBOLDT
 County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



(707) 445-7266

	Date
	Date

ATTACHMENT II - EXHIBIT D
Budget
Eureka Police Department

Invoice Date: 10/16/19

Invoice # MZ- _____

Invoice Period: July - September 2019

Descriptions	Amounts	Approved Budget	Remaining Balance
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A. Personnel Costs

Title: Homeless Liaison, Pamlyn Millsap Salary and Benefits Calculation: \$19.845 per hour x 39 hours= \$773.96	773.96
Duties Description: Assists officers with homeless issues and with MIST	

Title: Homeless Outreach Worker, Unfilled during Q1 Salary and Benefits Calculation:	
Temporary part-time civilian position with Uplift providing street based Duties Description: outreach and services	

Title: Waterfront Parks Ranger, Dennis Gagnon Salary and Benefits Calculation: \$24,117.33 Regular hourly salary, overtime, plus benefits	24,117.33
Duties Description: Assigned to the ranger position to patrol the greenbelt and trail areas	

Title: Police Officer, Ryan Swanson Salary and Benefits Calculation: \$29,550.05 Regular hourly salary, overtime, plus benefits	29,550.05
Duties Description: Assigned to work with homeless issues and MIST	

Title: Homeless Services Programs Supervisor, Jeff Davis Salary and Benefits Calculation: \$25.59 per hour x 358 hours= \$8,677.04	9,163.37
Duties Description: Part time civilian position assigned to help with homeless outreach	

Total Personnel: 63,604.71

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Description:	
Title: Description:	
Title: Description:	
Title: Description:	

Total Operating Costs:

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: Description:	
Title: Description:	
Title: Description:	

ATTACHMENT II - EXHIBIT D
Budget
Eureka Police Department

Invoice Date: 10/16/19

Invoice # MZ- _____

Invoice Period: July - September 2019

Descriptions	Amounts	Approved Budget	Remaining Balance
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Description:			
Title:			
Description:			

Total Consumable/Supplies:

D. Transportation/Travel (Local and Out-of-County should be separate)

Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

Total Transportation/Travel Costs:

Description:			
Title:			
Description:			
Description:			

Total Other Costs:

Invoice Total: 63,604.71