

**ATTACHMENT II - EXHIBIT E**

**Measure Z - Invoice**

<p><b>Eureka Police Department</b>  <b>Captain Brian Stephens</b>  <b>604 C Street</b>  <b>(707) 441-4060</b></p>
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Invoice Date: 7/11/2019

Invoice # MZ- \_\_\_\_\_

Invoice Period: April - June 2019

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$73,680.81	
Operational Costs (Rent, Utilities, Phones, etc.)	\$0.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$0.00	
Other (Indirect Costs, Contracts, etc.)	\$0.00	
		\$73,680.81
	less over 18/19 Budget Agreement	(\$5,178.68)
	<b>Total Due</b>	<b>\$68,502.13</b>

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date:  7/15/19

Print Name and Title: Brian Stephens, Captain - EPD

Send invoice to:

**COUNTY OF HUMBOLDT**  
 County Administrative Office  
 825 Fifth Street, Room 112  
 Eureka Ca 95501



\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

\_\_\_\_\_

(707) 445-7266



ATTACHMENT II - EXHIBIT D  
Budget  
Eureka Police Department

Invoice Date: 7/11/19

Invoice # MZ- \_\_\_\_\_

Invoice Period: April - June 2019

Descriptions	Amounts	Approved Budget	Remaining Balance
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**A. Personnel Costs**

Title: Homeless Liaison, Pamlyn Millsap Salary and Benefits Calculation: \$19.845 per hour x 73 hours= \$1,448.68	1,448.69
Duties Description: Assists officers with homeless issues and with MIST	

Title: Police Officer, Misc. Salary and Benefits Calculation: \$57.96 per hour x 43.5 hours= \$2,521.12	2,521.12
Duties Description: Misc. police officers working on MIST overtime	

Title: Police Ranger, Dennis Gagnon Salary and Benefits Calculation: \$23,852.58 Regular hourly salary, overtime, plus benefits	23,852.58
Duties Description: Assigned to the ranger position to patrol the greenbelt and trail areas	

Title: Police Officer, Ryan Swanson Salary and Benefits Calculation: \$37,181.38 Regular hourly salary, overtime, plus benefits	37,181.38
Duties Description: Assigned to work with homeless issues and MIST	

Title: Homeless Outreach Worker, Jeff Davis Salary and Benefits Calculation: \$25.59 per hour x 339 hours= \$8,677.04	8,677.04
Duties Description: Part time civilian position assigned to help with homeless outreach	

**Total Personnel: 73,680.81**

**B. Operational Costs (Rent, Utilities, Phones, etc.)**

Title: Description:	
Title: Description:	
Title: Description:	
Title: Description:	

**Total Operating Costs:**

**C. Consumables/Supplies (Supplies and Consumables should be separate)**

Title: Description:	
Title: Description:	
Title:	



ATTACHMENT II - EXHIBIT D  
Budget  
Eureka Police Department

Invoice Date: 7/11/19

Invoice # MZ- \_\_\_\_\_

Invoice Period: April - June 2019

Descriptions	Amounts	Approved Budget	Remaining Balance
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Description:			
Title:			
Description:			

**Total Consumable/Supplies:**

**D. Transportation/Travel (Local and Out-of-County should be separate)**

Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

**Total Transportation/Travel Costs:**

Description:			
Title:			
Description:			
Description:			

**Total Other Costs:**

**Invoice Total:** 73,680.81