

**ATTACHMENT II - EXHIBIT E**

**Measure Z - Invoice**

|   |
|---|
| <p><b>Eureka Police Department</b><br/> <b>Captain Brian Stephens</b><br/> <b>604 C Street</b><br/> <b>(707) 441-4060</b></p> |
|---|


Invoice Date: 4/9/2019

Invoice # MZ- \_\_\_\_\_

Invoice Period: January - March 2019

| Description  | Cost        | Total Amount Due   |
|--|-------------|--------------------|
| Personnel Costs (Wages and Benefits)                               | \$66,672.54 |                    |
| Operational Costs (Rent, Utilities, Phones, etc.)                  | \$0.00      |                    |
| Consumables/Supplies (Supplies and Consumables should be separate) | \$0.00      |                    |
| Transportation/Travel (Local and out of county should be separate) | \$0.00      |                    |
| Other (Indirect Costs, Contracts, etc.)                            | \$0.00      |                    |
|  |             | <b>\$66,672.54</b> |

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date:  6/14/19  
 Print Name and Title: BRIAN STEPHENS, CAPTAIN

Send invoice to:

**COUNTY OF HUMBOLDT**  
 County Administrative Office  
 825 Fifth Street, Room 112  
 Eureka Ca 95501



(707) 445-7266

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

\_\_\_\_\_



ATTACHMENT II - EXHIBIT D  
Budget  
Eureka Police Department

Invoice Date: 4/9/19

Invoice # MZ- \_\_\_\_\_

Invoice Period: January - March 2019

| Descriptions | Amounts | Approved Budget | Remaining Balance |
|--------------|---------|-----------------|-------------------|
|--------------|---------|-----------------|-------------------|

**A. Personnel Costs**

|   |           |  |  |
|---|-----------|--|--|
| <p>Title: Homeless Liaison, Pamlyn Millsap<br/>Salary and Benefits<br/>Calculation: \$19.84 per hour x 71 hours= \$1,409.99</p> <p>Duties Description: Assists officers with homeless issues and with MIST</p>                                    | 1,408.99  |  |  |
| <p>Title: Reserve Police Officer, Neil Hubbard<br/>Salary and Benefits<br/>Calculation: \$30.17 per hour x 16 hours= \$482.74</p> <p>Duties Description: Assigned to work with homeless issues and MIST</p>                                       | 482.74    |  |  |
| <p>Title: Police Officer, Misc.<br/>Salary and Benefits<br/>Calculation: \$55.18 per hour x 8 hours= \$441.47</p> <p>Duties Description: Misc. police officers working on MIST overtime</p>   | 441.47    |  |  |
| <p>Title: Police Ranger, Dennis Gagnon<br/>Salary and Benefits<br/>Calculation: \$23,852.58 Regular hourly salary, overtime, plus benefits</p> <p>Duties Description: Assigned to the ranger position to patrol the greenbelt and trail areas</p> | 23,852.58 |  |  |
| <p>Title: Police Officer, Ryan Swanson<br/>Salary and Benefits<br/>Calculation: \$31,288.01 Regular hourly salary, overtime, plus benefits</p> <p>Duties Description: Assigned to work with homeless issues and MIST</p>                          | 31,288.01 |  |  |
| <p>Title: Homeless Outreach Worker, Jeff Davis<br/>Salary and Benefits<br/>Calculation: \$25.55 per hour x 360 hours= \$9,198.75</p> <p>Duties Description: Part time civilian position assigned to help with homeless outreach</p>               | 9,198.75  |  |  |

**Total Personnel:** 66,672.54

**B. Operational Costs (Rent, Utilities, Phones, etc.)**

|                                   |  |  |  |
|-----------------------------------|--|--|--|
| <p>Title:</p> <p>Description:</p> |  |  |  |
| <p>Title:</p> <p>Description:</p> |  |  |  |
| <p>Title:</p> <p>Description:</p> |  |  |  |
| <p>Title:</p> <p>Description:</p> |  |  |  |

**Total Operating Costs:**

**C. Consumables/Supplies (Supplies and Consumables should be separate)**

|                                   |  |  |  |
|-----------------------------------|--|--|--|
| <p>Title:</p> <p>Description:</p> |  |  |  |
|-----------------------------------|--|--|--|



ATTACHMENT II - EXHIBIT D  
 Budget  
 Eureka Police Department

Invoice Date: 4/9/19

Invoice # MZ- \_\_\_\_\_

Invoice Period: January - March 2019

| Descriptions           | Amounts | Approved Budget | Remaining Balance |
|------------------------|---------|-----------------|-------------------|
| Title:<br>Description: |         |                 | _____             |
| Title:<br>Description: |         |                 | _____             |
| Title:<br>Description: |         |                 | _____             |

**Total Consumable/Supplies:**

**D. Transportation/Travel (Local and Out-of-County should be separate)**

|                        |  |  |       |
|------------------------|--|--|-------|
| Title:<br>Description: |  |  | _____ |
| Title:<br>Description: |  |  | _____ |
| Title:<br>Description: |  |  | _____ |

**Total Transportation/Travel Costs:**

|                        |  |  |       |
|------------------------|--|--|-------|
| Description:           |  |  | _____ |
| Title:<br>Description: |  |  | _____ |
| Description:           |  |  | _____ |

**Total Other Costs:**

**Invoice Total: 66,672.54**

