

| T | TYPE CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|--|---|---------------------|---------------------|-------------------|---------------------|---------------------|-----------------|------------------|
| | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| BOARD OF SUPERVISORS | | | | | | | | |
| FT | 100 SUPERVISORS | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| FT | 102 ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1115 ADMINISTRATIVE ASSISTANT/DEPUTY CLERK OF THE BOARD | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FUNDED POSITIONS | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| CO-MANAGEMENT & BUDGET TEAM | | | | | | | | |
| FT | 195 PUBLIC INFORMATION SPECIALIST | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 |
| FT | 599 DEPUTY CAO | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 601 ASSISTANT CAO | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 605 ADMINISTRATIVE ANALYST TRAINEE//II/SR (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 776 ADMINISTRATIVE SERVICES OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 804 COUNTY ADMINISTRATIVE OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 5.00 | 5.00 | 0.00 | 5.00 | 6.00 | 5.00 | 0.00 |
| FØ | 195 PUBLIC INFORMATION SPECIALIST | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL POSITIONS ALLOCATED | 6.00 | 5.00 | 0.00 | 5.00 | 6.00 | 5.00 | 0.00 |
| AUDITOR-CONTROLLER | | | | | | | | |
| FT | 100 AUDITOR-CONTROLLER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 104 ASSISTANT COUNTY PAYROLL SERVICES MANAGER | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | 107 COUNTY PAYROLL SERVICES MANAGER | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | 124 SENIOR FISCAL ASSISTANT | 2.00 | 2.00 | 1.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 177 FISCAL ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II | 2.00 | 2.00 | -2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | 643 ACCOUNTANT-AUDITOR I/II | 1.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 646 ASSISTANT AUDITOR-CONTROLLER | 2.00 | 2.00 | -1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1632 SENIOR ACCOUNTANT-AUDITOR | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FUNDED POSITIONS | 14.00 | 15.00 | -4.00 | 11.00 | 11.00 | 11.00 | 0.00 |
| FØ | 124 SENIOR FISCAL ASSISTANT | 0.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | 0.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL POSITIONS ALLOCATED | 14.60 | 15.00 | -4.00 | 11.00 | 11.00 | 11.00 | 0.00 |
| TREASURER/TAX COLLECTOR | | | | | | | | |
| FT | 100 TREASURER/TAX COLLECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 170 TREASURER & TAX ASSISTANT I/II | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| FT | 679 SENIOR TREASURY & TAX ASSISTANT | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 628 ASSISTANT TREASURER-TAX COLLECTOR | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| FT | 776 ADMINISTRATIVE SERVICES OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 8.00 | 8.00 | 0.00 | 8.00 | 9.00 | 9.00 | 1.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 8.00 | 8.00 | 0.00 | 8.00 | 9.00 | 9.00 | 1.00 |
| SESSOR | | | | | | | | |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|-------------------------------|------|--------------------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-----------------|------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| FT | 100 | ASSESSOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 167 | EXECUTIVE SECRETARY (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 172 | ASSESSMENT TECHNICIAN I/II | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 316 | PROPERTY TRANSFER ASSISTANT | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 320 | CADASTRAL DRAFTING TECHNICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 323 | SENIOR PROPERTY TRANSFER ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 620 | DEPUTY ASSESSOR | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 628 | APPRAISER I/II/III | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| FT | 641 | AUDITOR-APPRAISER I/II/III | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 642 | APPRAISAL TECHNICIAN | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| FT | 659 | PRINCIPAL AUDITOR-APPRAISER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1172 | SENIOR ASSESSMENT TECHNICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 27.00 | 27.00 | 0.00 | 27.00 | 27.00 | 27.00 | 0.00 |
| FØ | 172 | ASSESSMENT TECHNICIAN I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FØ | 656 | PRINCIPAL APPRAISER | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | | TOTAL POSITIONS ALLOCATED | 31.00 | 31.00 | 0.00 | 31.00 | 31.00 | 31.00 | 0.00 |
| VENUE RECOVERY | | | | | | | | | |
| FT | 425 | PROGRAM COORDINATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1197 | REVENUE RECOVERY OFFICER I/II | 7.00 | 6.00 | 0.00 | 6.00 | 5.00 | 5.00 | -1.00 |
| FT | 1199 | SENIOR REVENUE RECOVERY OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 9.00 | 8.00 | 0.00 | 8.00 | 7.00 | 7.00 | -1.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 9.00 | 8.00 | 0.00 | 8.00 | 7.00 | 7.00 | -1.00 |
| PURCHASING | | | | | | | | | |
| FT | 177 | FISCAL ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 221 | PURCHASING COORDINATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 665 | SENIOR BUYER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 671 | BUYER I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| INFORMATION TECHNOLOGY | | | | | | | | | |
| FT | 126 | SENIOR IT SYSTEMS ADMINISTRATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 131 | IT DIVISION DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 164 | ADMINISTRATIVE SECRETARY | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 188 | SENIOR IT TECHNICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 189 | IT TECHNICIAN I/II | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| FT | 198 | CAO PROJECT MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 289 | IT SECURITY ANALYST I/II/III | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 622 | IT APPLICATIONS ANALYST I/II | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| FT | 627 | IT APPLICATIONS ANALYST III | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

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|--------------------------|--|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| FT | 645 IT SYSTEMS SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 18.00 | 19.00 | 0.00 | 19.00 | 19.00 | 19.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 18.00 | 19.00 | 0.00 | 19.00 | 19.00 | 19.00 | 0.00 |
| COUNTY COUNSEL | | | | | | | | |
| FT | 138 SENIOR LEGAL SECRETARY (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 139 LEGAL SECRETARY I/II (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FT | 143 LEGAL OFFICE SERVICES MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 598 SENIOR DEPUTY COUNTY COUNSEL | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 600 DEPUTY COUNTY COUNSEL I/II/III/IV | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| FT | 603 ASSISTANT COUNTY COUNSEL | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 808 COUNTY COUNSEL | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 815 LEGAL ACCOUNTING SPECIALIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 16.00 | 16.00 | 0.00 | 16.00 | 15.00 | 15.00 | -1.00 |
| FØ | 138 SENIOR LEGAL SECRETARY (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FØ | 417 INVESTIGATOR (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FØ | 600 DEPUTY COUNTY COUNSEL I/II/III/IV | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | POSITIONS FROZEN INDEFINITELY | 3.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | -3.00 |
| | TOTAL POSITIONS ALLOCATED | 19.00 | 19.00 | 0.00 | 19.00 | 15.00 | 15.00 | -4.00 |
| LATE WELFARE FUND | | | | | | | | |
| FT | 430 CORRECTIONAL PROGRAM COORDINATOR | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | FUNDED POSITIONS | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| HUMAN RESOURCES | | | | | | | | |
| FT | 104 ASSISTANT COUNTY PAYROLL SERVICES MANAGER | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 107 COUNTY PAYROLL SERVICES MANAGER | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 175 SECRETARY | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 684 HUMAN RESOURCES ANALYST I/II | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 699 HUMAN RESOURCES TECHNICIAN I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 702 HUMAN RESOURCES PROJECT MANAGER | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 5.00 | 6.00 | 4.00 | 10.00 | 10.00 | 10.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 5.00 | 6.00 | 4.00 | 10.00 | 10.00 | 10.00 | 0.00 |
| ELECTIONS | | | | | | | | |
| FT | 119 ELECTIONS MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 132 ELECTION SPECIALIST I/II | 3.00 | 3.00 | 0.00 | 3.00 | 4.00 | 4.00 | 1.00 |
| FT | 626 ADMINISTRATIVE ANALYST I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 5.00 | 5.00 | 0.00 | 5.00 | 6.00 | 6.00 | 1.00 |
| ELECTIONS | | | | | | | | |
| FØ | 109 ASSISTANT COUNTY CLERK | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--------------------------------|---|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| | TOTAL POSITIONS ALLOCATED | 6.00 | 5.00 | 0.00 | 5.00 | 6.00 | 6.00 | 1.00 |
| COMMUNICATIONS | | | | | | | | |
| FT | 164 ADMINISTRATIVE SECRETARY | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| COMPLIANCE | | | | | | | | |
| FT | 198 CAO PROJECT MANAGER | 2.00 | 2.00 | -1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 199 ADA COORDINATOR | 2.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | 226 CARPENTER | 0.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 599 DEPUTY CAO | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 626 ADMINISTRATIVE ANALYST I/II | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 4.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 4.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| FACILITY MANAGEMENT | | | | | | | | |
| FT | 164 ADMINISTRATIVE SECRETARY | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT. | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 206 CONSTRUCTION PROJECTS MANAGER | 2.00 | 2.00 | 1.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 226 CARPENTER | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 233 WORK CREW LEADER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 251 FACILITY MAINT. MECHANIC I/II | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| FT | 252 FACILITY MAINTENANCE SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 253 FACILITY MAINTENANCE MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 263 SENIOR BUILDING MAINTENANCE CUSTODIAN | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 264 CUSTODIAL SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 266 LABORER | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| FT | 268 BUILDING MAINTENANCE CUSTODIAN | 17.00 | 17.00 | 0.00 | 17.00 | 17.00 | 17.00 | 0.00 |
| FT | 383 STAFF SERVICES SPECIALIST | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 |
| FT | 629 SENIOR REAL PROPERTY AGENT | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FUNDED POSITIONS | 45.00 | 45.00 | 1.00 | 46.00 | 47.00 | 46.00 | 0.00 |
| FØ | 268 BUILDING MAINTENANCE CUSTODIAN | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | -2.00 |
| | POSITIONS FROZEN INDEFINITELY | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | -2.00 |
| | TOTAL POSITIONS ALLOCATED | 47.00 | 47.00 | 1.00 | 48.00 | 47.00 | 46.00 | -2.00 |
| PUBLIC WORKS - LAND USE | | | | | | | | |
| FT | 164 ADMINISTRATIVE SECRETARY | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 300 DEPUTY PUBLIC WORKS DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 304 ASSOCIATE CIVIL ENGINEER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 306 ASSISTANT ENGINEER I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| PUBLIC WORKS - LAND USE | | | | | | | | |
| FT | 313 SENIOR ENGINEERING TECHNICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 4.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| FØ | 164 ADMINISTRATIVE SECRETARY | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | POSITIONS FROZEN INDEFINITELY | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL POSITIONS ALLOCATED | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| VENILE JUSTICE CRIME PREVENTION ACT | | | | | | | | |
| FT | 168 SENIOR LEGAL OFFICE ASSISTANT | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | 470 SUPERVISING PROBATION OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 473 PROBATION OFFICER I/II | 1.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FUNDED POSITIONS | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FØ | 168 SENIOR LEGAL OFFICE ASSISTANT | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FØ | 473 PROBATION OFFICER I/II | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | TOTAL POSITIONS ALLOCATED | 4.00 | 4.00 | 0.00 | 4.00 | 3.00 | 3.00 | -1.00 |
| STRICT ATTORNEY | | | | | | | | |
| FT | 100 DISTRICT ATTORNEY | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 134 LEGAL OFFICE BUSINESS MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 143 LEGAL OFFICE SERVICES MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 178 LEGAL OFFICE ASSISTANT I/II | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| FT | 179 OFFICE ASSISTANT I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 404 CHIEF INVESTIGATOR (DIST. ATTY.) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 405 SENIOR INVESTIGATOR | 0.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 412 INVESTIGATOR (DISTRICT ATTORNEY) | 6.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| FT | 415 COMMUNITY SERVICES OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 602 DEPUTY DISTRICT ATTY. I/II/III/IV | 12.00 | 12.00 | 0.00 | 12.00 | 12.00 | 12.00 | 0.00 |
| FT | 616 ASSISTANT DISTRICT ATTORNEY | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 762 DEPT. INFO. SYSTEMS ANALYST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1140 SENIOR LEGAL SECRETARY | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1144 LEGAL SECRETARY I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1150 LEGAL OFFICE SERVICES SUPV. | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 37.00 | 37.00 | 0.00 | 37.00 | 37.00 | 37.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 37.00 | 37.00 | 0.00 | 37.00 | 37.00 | 37.00 | 0.00 |
| CHILD SUPPORT SERVICES | | | | | | | | |
| FT | 122 OFFICE SERVICES SUPERVISOR | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | 134 LEGAL OFFICE BUSINESS MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 136 SUPERVISING CHILD SUPPORT SPECIALIST | 5.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| FT | 141 CHILD SUPPORT SPECIALIST I/II | 16.00 | 16.00 | 0.00 | 16.00 | 15.00 | 15.00 | -1.00 |
| FT | 142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 147 CHILD SUPPORT SPECIALIST III | 3.00 | 3.00 | 0.00 | 3.00 | 2.00 | 2.00 | -1.00 |
| FT | 167 EXECUTIVE SECRETARY (MC) | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | 177 FISCAL ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| CHILD SUPPORT SERVICES | | | | | | | | |
| FT | 196 CHILD SUPPORT PROCESS SERVER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 353 INFORMATION SYSTEMS COORDINATOR III | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 355 ACCOUNTING TECHNICIAN | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | Δ FROM FY2018-19 |
|---|--|---|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | |
| | FT | 363 CHILD SUPPORT ATTORNEY I/II/III/IV | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 365 DIRECTOR OF CHILD SUPPORT SERVICES | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 366 CHILD SUPPORT ASSISTANT I/II | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| | FT | 367 CHILD SUPPORT ASSISTANT III | 4.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FT | 368 CHILD SUPPORT PROGRAM MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 380 INFORMATION SYSTEM SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 680 CHILD SUPPORT SPEC PROG COORD | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | | FUNDED POSITIONS | 54.00 | 50.00 | 0.00 | 50.00 | 48.00 | 48.00 | -2.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 54.00 | 50.00 | 0.00 | 50.00 | 48.00 | 48.00 | -2.00 |
| | VICTIM WITNESS PROGRAM | | | | | | | | |
| | FT | 689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR) | 2.00 | 2.00 | 0.00 | 4.50 | 4.50 | 4.50 | 0.00 |
| | | FUNDED POSITIONS | 2.00 | 2.00 | 0.00 | 4.50 | 4.50 | 4.50 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 2.00 | 2.00 | 0.00 | 4.50 | 4.50 | 4.50 | 0.00 |
| | CHILD ABUSE SERVICES TEAM | | | | | | | | |
| | FT | 412 INVESTIGATOR (DISTRICT ATTORNEY) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 602 DEPUTY DISTRICT ATTY. I/II/III/IV | 1.00 | 1.00 | 0.00 | 1.00 | 2.00 | 2.00 | 1.00 |
| | FT | 689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR) | 1.00 | 1.00 | 0.00 | 1.00 | 2.00 | 2.00 | 1.00 |
| | | FUNDED POSITIONS | 3.00 | 3.00 | 0.00 | 3.00 | 5.00 | 5.00 | 2.00 |
| | FØ | 178 LEGAL OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | | POSITIONS FROZEN INDEFINITELY | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | | TOTAL POSITIONS ALLOCATED | 4.00 | 4.00 | 0.00 | 4.00 | 5.00 | 5.00 | 1.00 |
| | PUBLIC DEFENDER | | | | | | | | |
| | FT | 114 SUPERVISING LEGAL SECRETARY | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 134 LEGAL OFFICE BUSINESS MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 140 SENIOR LEGAL SECRETARY (37.5 HR) | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 144 LEGAL SECRETARY I/II (37.5 HR) | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 178 LEGAL OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 449 INVESTIGATOR (PUBLIC DEFENDER) | 4.00 | 4.00 | 0.00 | 4.00 | 3.00 | 3.00 | -1.00 |
| | FT | 604 DEPUTY PUBLIC DEFENDER I/II/III/IV | 8.00 | 7.00 | 0.00 | 7.00 | 8.00 | 7.00 | 0.00 |
| | FT | 625 ASSISTANT PUBLIC DEFENDER | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 828 PUBLIC DEFENDER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 1140 SENIOR LEGAL SECRETARY (40 HR) | 0.00 | 1.00 | 0.00 | 1.00 | 2.00 | 2.00 | 1.00 |
| | FT | 1144 LEGAL SECRETARY I/II (40 HR) | 0.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 177 FISCAL ASSISTANT I/II | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | | FUNDED POSITIONS | 19.00 | 19.00 | 0.00 | 19.00 | 21.00 | 20.00 | 1.00 |
| | FØ | 144 LEGAL SECRETARY I/II (37.5 HR) | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL POSITIONS ALLOCATED | 20.00 | 19.00 | 0.00 | 19.00 | 21.00 | 20.00 | 1.00 |
| | VICTIM WITNESS - STATE BOARD OF CONTROL | | | | | | | | |
| | FT | 689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR) | 1.80 | 1.80 | 0.00 | 1.80 | 1.80 | 1.80 | 0.00 |
| | | FUNDED POSITIONS | 1.80 | 1.80 | 0.00 | 1.80 | 1.80 | 1.80 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |

| T TYPE CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | | Δ FROM FY2018-19 |
|---|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|--------------|---------------------|
| | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | | |
| TOTAL POSITIONS ALLOCATED | 1.80 | 1.80 | 0.00 | 1.80 | 1.80 | 1.80 | 0.00 | |
| ERIFF | | | | | | | | |
| FT 100 SHERIFF | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | |
| FT 124 SENIOR FISCAL ASSISTANT | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 0.00 | |
| FT 127 SR. EMERGENCY COMM. DISPATCHER | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 | |
| FT 128 EMERGENCY COMMUN. DISPATCHER | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 | |
| FT 166 ADMINISTRATIVE SECRETARY (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | |
| FT 167 EXECUTIVE SECRETARY (MC) | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | |
| FT 177 FISCAL ASSISTANT I/II | 1.54 | 1.54 | -1.54 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FT 178 LEGAL OFFICE ASSISTANT I/II | 9.00 | 8.00 | 0.00 | 8.00 | 9.00 | 9.00 | 1.00 | |
| FT 400 UNDERSHERIFF | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | |
| FT 401 EMERGENCY COMMUNICATION SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | |
| FT 406 SHERIFF'S LIEUTENANT | 5.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 | |
| FT 407 EVIDENCE TECHNICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | |
| FT 414 SHERIFF'S SERGEANT | 8.00 | 8.00 | 0.00 | 8.00 | 12.00 | 12.00 | 4.00 | |
| FT 416 DEPUTY SHERIFF I/II | 51.00 | 52.00 | 0.00 | 52.00 | 55.00 | 55.00 | 3.00 | |
| FT 423 SHERIFF'S INVESTIGATOR | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 | |
| FT 429 TRAINING COORDINATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | |
| FT 438 DEPUTY DIRECTOR - SHERIFF'S ADMINISTRATION | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | |
| FT 626 ADMINISTRATIVE ANALYST | 0.00 | 0.00 | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | |
| FT 776 ADMINISTRATIVE SERVICES OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | |
| FT 1150 LEGAL OFFICE SERVICES SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | |
| FT 1410 PROPERTY TECHNICIAN I/II | 1.54 | 2.00 | 0.00 | 2.00 | 3.00 | 3.00 | 1.00 | |
| FT 445 DEPUTY CORONER - PUBLIC ADMINISTRATOR | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 | |
| FT 295 SHERIFF'S PUBLIC INFORMATION SPECIALIST | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | |
| FUNDED POSITIONS | 97.08 | 99.54 | 0.46 | 100.00 | 113.00 | 113.00 | 13.00 | |
| FØ 145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR) | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | -2.00 | |
| FØ 167 EXECUTIVE SECRETARY (MC) | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FØ 407 EVIDENCE TECHNICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 | |
| POSITIONS FROZEN INDEFINITELY | 4.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | -3.00 | |
| TOTAL POSITIONS ALLOCATED | 101.08 | 102.54 | 0.46 | 103.00 | 113.00 | 113.00 | 10.00 | |
| UG ENFORCEMENT UNIT | | | | | | | | |
| FT 416 DEPUTY SHERIFF I/II | 4.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | -4.00 | |
| FUNDED POSITIONS | 4.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | -4.00 | |
| POSITIONS FROZEN INDEFINITELY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL POSITIONS ALLOCATED | 4.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | -4.00 | |
| ERIFF - BOAT SAFETY PROGRAM | | | | | | | | |
| FT 416 DEPUTY SHERIFF I/II | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 | |
| FUNDED POSITIONS | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 | |
| POSITIONS FROZEN INDEFINITELY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL POSITIONS ALLOCATED | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 | |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|------------------------|------|---|---------------------|---------------------|-------------------|---------------------|---------------------|-----------------|------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| VENILE HALL | | | | | | | | | |
| | FT | 124 SENIOR FISCAL ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 283 FOOD SERVICES SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 433 CORRECTIONAL COOK | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 473 PROBATION OFFICER I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 475 PROBATION DIVISION DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 482 JUVENILE CORRECTIONS FACILITY MANAGER | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 485 SUPV. JUVENILE CORRECTIONS OFFICER | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | FT | 486 JUVENILE CORRECTIONS OFFICER I/II | 6.40 | 6.40 | 0.00 | 6.40 | 6.40 | 6.40 | 0.00 |
| | FT | 487 SENIOR JUVENILE CORRECTIONS OFFICER | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | | FUNDED POSITIONS | 20.40 | 19.40 | 1.00 | 20.40 | 20.40 | 20.40 | 0.00 |
| | FØ | 486 JUVENILE CORRECTIONS OFFICER I/II | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL POSITIONS ALLOCATED | 21.40 | 19.40 | 1.00 | 20.40 | 20.40 | 20.40 | 0.00 |
| OBATION | | | | | | | | | |
| | FT | 124 SENIOR FISCAL ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 134 LEGAL OFFICE BUSINESS MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 143 LEGAL OFFICE SERVICES MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 168 SENIOR LEGAL OFFICE ASSISTANT | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FT | 178 LEGAL OFFICE ASSISTANT I/II | 4.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | -1.00 |
| | FT | 469 SENIOR PROBATION OFFICER | 8.00 | 8.00 | 0.00 | 8.00 | 7.00 | 7.00 | -1.00 |
| | FT | 470 SUPERVISING PROBATION OFFICER | 4.00 | 4.00 | 0.00 | 4.00 | 5.00 | 5.00 | 1.00 |
| | FT | 473 PROBATION OFFICER I/II | 15.50 | 16.50 | 0.00 | 16.50 | 15.50 | 15.50 | -1.00 |
| | FT | 474 ASSISTANT CHIEF PROBATION OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 475 PROBATION DIVISION DIRECTOR | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 492 SENIOR SUBSTANCE ABUSE COUNSELOR | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FT | 626 ADMINISTRATIVE ANALYST I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 776 ADMINISTRATIVE SERVICES OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 826 CHIEF PROBATION OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 1197 REVENUE RECOVERY OFFICER I/II | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 1199 SENIOR REVENUE RECOVERY OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 46.50 | 47.50 | 0.00 | 47.50 | 44.50 | 44.50 | -3.00 |
| | FØ | 178 LEGAL OFFICE ASSISTANT I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FØ | 470 SUPERVISING PROBATION OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FØ | 473 PROBATION OFFICER I/II | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | FØ | 916 SUPERVISING MH CLINICIAN | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FØ | 1144 LEGAL SECRETARY I/II | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | 11.00 | 8.00 | 0.00 | 8.00 | 7.00 | 7.00 | -1.00 |
| | | TOTAL POSITIONS ALLOCATED | 57.50 | 55.50 | 0.00 | 55.50 | 51.50 | 51.50 | -4.00 |
| ISTODY SERVICES | | | | | | | | | |
| | FT | 168 SENIOR LEGAL OFFICE ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 178 LEGAL OFFICE ASSISTANT I/II | 4.00 | 6.00 | 0.00 | 6.00 | 8.00 | 8.00 | 2.00 |
| | FT | 419 CORRECTIONAL LIEUTENANT | 2.00 | 2.00 | 0.00 | 2.00 | 3.00 | 3.00 | 1.00 |
| | FT | 420 SUPERVISING CORRECTIONAL DEPUTY | 5.00 | 5.00 | 0.00 | 5.00 | 7.00 | 7.00 | 2.00 |
| | FT | 421 SENIOR CORRECTIONAL DEPUTY | 19.00 | 19.00 | 0.00 | 19.00 | 19.00 | 19.00 | 0.00 |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|---|------|--|---------------------|---------------------|-------------------|---------------------|---------------------|-----------------|------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| | FT | 422 SHERIFF'S COMPLIANCE OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FT | 424 CORRECTIONAL DEPUTY I/II | 64.00 | 64.00 | 0.00 | 64.00 | 74.00 | 74.00 | 10.00 |
| | FT | 427 CORRECTIONAL WORK CREW LEADER | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 430 CORRECTIONAL PROGRAM COORDINATOR | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FT | 432 KITCHEN/LAUNDRY SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 433 CORRECTIONAL COOK | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | FT | 437 CORRECTIONAL CAPTAIN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 283 FOOD SERVICES SUPERVISOR | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | | FUNDED POSITIONS | 105.00 | 107.00 | 0.00 | 107.00 | 121.00 | 121.00 | 14.00 |
| | FØ | 420 SUPERVISING CORRECTIONAL DEPUTY | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FØ | 421 SENIOR CORRECTIONAL DEPUTY | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FØ | 424 CORRECTIONAL DEPUTY I/II | 10.00 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | -10.00 |
| | | POSITIONS FROZEN INDEFINITELY | 12.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | -12.00 |
| | | TOTAL POSITIONS ALLOCATED | 117.00 | 119.00 | 0.00 | 119.00 | 121.00 | 121.00 | 2.00 |
| | | RECREATIONAL FACILITY REALIGNMENT | | | | | | | |
| | FT | 178 LEGAL OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FT | 424 CORRECTIONAL DEPUTY I/II | 3.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | -3.00 |
| | | FUNDED POSITIONS | 4.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | -4.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 4.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | -4.00 |
| | | MULTI DRUG COURT | | | | | | | |
| | FT | 178 LEGAL OFFICE ASSISTANT I/II | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | FT | 469 SENIOR PROBATION OFFICER | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | FT | 473 PROBATION OFFICER I/II | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | FT | 492 SENIOR SUBSTANCE ABUSE COUNSELOR | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | | FUNDED POSITIONS | 2.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 2.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| | | INFLICT COUNSEL | | | | | | | |
| | FT | 144 LEGAL SECRETARY I/II (37.5 HR) | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 178 LEGAL OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 449 INVESTIGATOR (PUBLIC DEFENDER) | 1.00 | 2.00 | -1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 604 DEPUTY PUBLIC DEFENDER I/II/III/IV | 4.00 | 3.00 | 1.00 | 4.00 | 5.00 | 4.00 | 0.00 |
| | FT | 610 SUPERVISING ATTORNEY | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 1140 SENIOR LEGAL SECRETARY | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 1144 LEGAL SECRETARY I/II (40 HR) | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 9.00 | 9.00 | 0.00 | 9.00 | 10.00 | 9.00 | 0.00 |
| | FØ | 449 INVESTIGATOR (PUBLIC DEFENDER) | 0.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | INFLICT COUNSEL | | | | | | | |
| | FØ | 1144 LEGAL SECRETARY I/II | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | 1.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL POSITIONS ALLOCATED | 10.90 | 9.00 | 0.00 | 9.00 | 10.00 | 9.00 | 0.00 |
| | | WATER MANAGEMENT | | | | | | | |
| | FT | 208 ENVIRONMENTAL ANALYST | 1.00 | 1.00 | -1.00 | 0.00 | 1.00 | 1.00 | 1.00 |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | Δ FROM FY2018-19 |
|--|------|--|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | |
| FT | | 520 SENIOR ENVIRONMENTAL ANALYST | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 | -1.00 |
| | | FUNDED POSITIONS | 2.00 | 2.00 | 0.00 | 2.00 | 3.00 | 2.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| TOTAL POSITIONS ALLOCATED | | | 2.00 | 2.00 | 0.00 | 2.00 | 3.00 | 2.00 | 0.00 |
| REGIONAL FACILITY | | | | | | | | | |
| FT | | 433 CORRECTIONAL COOK | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 469 SENIOR PROBATION OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 473 PROBATION OFFICER I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 482 JUVENILE CORRECTIONS FACILITIES MGR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 485 SUPV. JUVENILE CORRECTIONS OFFICER | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| FT | | 486 JUVENILE CORRECTIONS OFFICER I/II | 4.50 | 4.50 | 0.00 | 4.50 | 4.50 | 4.50 | 0.00 |
| FT | | 487 SENIOR JUVENILE CORRECTIONS OFFICER | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | | FUNDED POSITIONS | 16.50 | 16.50 | 0.00 | 16.50 | 16.50 | 16.50 | 0.00 |
| FØ | | 178 LEGAL OFFICE ASSISTANT I/II | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL POSITIONS ALLOCATED | | | 17.50 | 16.50 | 0.00 | 16.50 | 16.50 | 16.50 | 0.00 |
| LE IV-E WAIVER | | | | | | | | | |
| FT | | 469 SENIOR PROBATION OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 473 PROBATION OFFICER I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| TOTAL POSITIONS ALLOCATED | | | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| SHERIFF - COURT SECURITY | | | | | | | | | |
| FT | | 416 DEPUTY SHERIFF I/II | 11.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | -11.00 |
| | | FUNDED POSITIONS | 11.00 | 11.00 | 0.00 | 11.00 | 0.00 | 0.00 | -11.00 |
| FØ | | 416 DEPUTY SHERIFF I/II | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | | POSITIONS FROZEN INDEFINITELY | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| TOTAL POSITIONS ALLOCATED | | | 12.00 | 12.00 | 0.00 | 12.00 | 0.00 | 0.00 | -12.00 |
| AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES | | | | | | | | | |
| FT | | 167 EXECUTIVE SECRETARY (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 648 AGRI/WGTS & MSRS INSPECTOR I/II/SR | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| FT | | 686 SUPERVISING AG/WGTS & MSRS INSPECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 824 AGRI. COMM./SEALER WGHTS & MEASURES | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| TOTAL POSITIONS ALLOCATED | | | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| BUILDING INSPECTOR | | | | | | | | | |
| FT | | 308 BUILDING INSPECTOR I/II | 3.00 | 3.00 | 2.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| FT | | 325 PERMIT SPECIALIST I/II | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | | 326 SR. PERMIT SPECIALIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 327 PLAN CHECKER I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | | 332 SENIOR BUILDING INSPECTOR | 1.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | | 336 PERMIT SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 340 SENIOR BUILDING INSPECTOR (37.5 HR) | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | Δ FROM FY2018-19 |
|---|---|---|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | |
| | FT | 763 DEPT INFO SYSTEM ANALYST (37.5 HR) | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 838 CHIEF BUILDING OFFICIAL | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 14.00 | 13.00 | 2.00 | 15.00 | 15.00 | 15.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 14.00 | 13.00 | 2.00 | 15.00 | 15.00 | 15.00 | 0.00 |
| | UNABIS PLANNING | | | | | | | | |
| | FT | 179 OFFICE ASSISTANT I/II | 1.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 333 PLANNER I/II | 3.00 | 3.00 | 6.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| | FT | 334 PLANNING TECHNICIAN I/II | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 626 ADMINISTRATIVE ANALYST I/II | 1.00 | 1.00 | 2.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FT | 630 SENIOR PLANNER (37.5 HR) | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 660 SENIOR PLANNER | 1.00 | 2.00 | -1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 681 SUPERVISING PLANNER | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 7.00 | 6.00 | 12.00 | 18.00 | 18.00 | 18.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 7.00 | 6.00 | 12.00 | 18.00 | 18.00 | 18.00 | 0.00 |
| | DE ENFORCEMENT | | | | | | | | |
| | FT | 178 LEGAL OFFICE ASSISTANT I/II | 0.00 | 1.50 | 0.50 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 343 CODE COMPLIANCE OFFICER I/II | 0.00 | 3.00 | 2.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | FT | 413 INVESTIGATOR-CODE ENFORCEMENT | 0.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FT | 626 ADMINISTRATIVE ANALYST I/II | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 663 CODE ENFORCEMENT MANAGER | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 0.00 | 8.50 | 3.50 | 12.00 | 12.00 | 12.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 0.00 | 8.50 | 3.50 | 12.00 | 12.00 | 12.00 | 0.00 |
| | CORDER | | | | | | | | |
| | FT | 100 RECORDER - COUNTY CLERK | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 154 SR. MICROFILM TECHNICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR) | 5.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | -1.00 |
| | FT | 158 SR RECORDABLE DOCUMENTS EXMNR (37.5) | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | FT | 177 FISCAL ASSISTANT I/II | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 185 FISCAL OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 344 MANAGER-CLERK/RECORDER'S OFFICE | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 9.00 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 |
| | FØ | 158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR) | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CORDER | | | | | | | | |
| | FØ | 180 OFFICE ASSISTANT I/II (37.5 HR) | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL POSITIONS ALLOCATED | 12.00 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 |
| | SHERIFF-CORONER/PUBLIC ADMINISTRATOR | | | | | | | | |
| | FT | 178 LEGAL OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FT | 406 SHERIFF'S LIEUTENANT | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 445 DEPUTY CORONER-PUBLIC ADMIN | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | -2.00 |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | Δ FROM FY2018-19 |
|---|------|---|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | |
| | FT | 414 SHERIFF'S SERGEANT | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FT | 416 DEPUTY SHERIFF I/II | 2.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | | FUNDED POSITIONS | 6.00 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | -5.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 6.00 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | -5.00 |
| | | BLIC GUARDIAN-CONSERVATOR | | | | | | | |
| | FT | 177 FISCAL ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 179 OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 643 ACCOUNTANT/AUDITOR CONTROLLER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 677 ASSISTANT PUBLIC GUARDIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 670 DEPUTY PUBLIC GUARDIAN-CONSERVATOR I/II/III | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FT | 742 VOCATIONAL TRAINEE/ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 842 PUBLIC GUARDIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| | | OFFICE OF EMERGENCY SERVICES | | | | | | | |
| | FT | 193 EMERGENCY SERVICES MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 135 SENIOR OFFICE ASSISTANT (40 HRS) | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 1425 PROGRAM COORDINATOR | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | | FUNDED POSITIONS | 1.00 | 2.00 | 0.00 | 2.00 | 3.00 | 3.00 | 1.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 1.00 | 2.00 | 0.00 | 2.00 | 3.00 | 3.00 | 1.00 |
| | | ECONOMIC DEVELOPMENT | | | | | | | |
| | FT | 626 ADMINISTRATIVE ANALYST I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 638 ECONOMIC DEVELOPMENT COORDINATOR | 1.00 | 1.00 | 0.00 | 1.00 | 2.00 | 2.00 | 1.00 |
| | FT | 640 ECONOMIC DEVELOPMENT SPECIALIST | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 662 ECONOMIC DEVELOPMENT DIRECTOR | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 4.00 | 5.00 | 0.00 | 5.00 | 6.00 | 6.00 | 1.00 |
| | FØ | 640 ECONOMIC DEVELOPMENT SPECIALIST | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL POSITIONS ALLOCATED | 5.00 | 5.00 | 0.00 | 5.00 | 6.00 | 6.00 | 1.00 |
| | | CURRENT PLANNING | | | | | | | |
| | FT | 135 SENIOR OFFICE ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 177 FISCAL ASSISTANT I/II | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 178 LEGAL OFFICE ASSISTANT I/II | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 179 OFFICE ASSISTANT I/II | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 315 DEPUTY PLANNING DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 333 PLANNER I/II | 2.00 | 5.00 | 3.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| | FT | 334 PLANNING TECHNICIAN I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 339 GEOGRAPHIC INFO SYSTEMS ANALYST | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 343 CODE COMPLIANCE OFFICER I/II | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | Δ FROM FY2018-19 |
|---|--------------------------|---|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | |
| | FT | 413 INVESTIGATOR-CODE ENFORCEMENT | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 605 ADMINISTRATIVE ANALYST I/II (M&C) | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 608 BUSINESS MANAGER | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 626 ADMINISTRATIVE ANALYST I/II | 2.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 630 SENIOR PLANNER (37.5 HR) | 4.00 | 4.00 | -2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 631 PLANNER I/II (37.5 HR) | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 660 SENIOR PLANNER | 1.00 | 1.00 | 2.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FT | 681 SUPERVISING PLANNER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 762 DEPT INFORMATION SYSTEMS ANALYST | 0.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 775 ADMINISTRATIVE SERVICES MANAGER | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 832 DIRECTOR OF PLANNING & BUILDING | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 25.00 | 24.00 | 3.00 | 27.00 | 27.00 | 27.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 25.00 | 24.00 | 3.00 | 27.00 | 27.00 | 27.00 | 0.00 |
| | ANIMAL CONTROL | | | | | | | | |
| | FT | 135 SENIOR OFFICE ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 179 OFFICE ASSISTANT I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 440 ANIMAL SHELTER & CARE ATTENDANT I/II | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | FT | 448 SENIOR ANIMAL CONTROL OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 1428 ANIMAL CONTROL OFFICER | 2.00 | 2.00 | 0.00 | 2.00 | 3.00 | 3.00 | 1.00 |
| | FT | 439 ANIMAL CONTROL AND FACILITIES MANAGER | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | | FUNDED POSITIONS | 10.00 | 10.00 | 0.00 | 10.00 | 12.00 | 12.00 | 2.00 |
| | FØ | 135 SENIOR OFFICE ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FØ | 416 DEPUTY SHERIFF I/II | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | | POSITIONS FROZEN INDEFINITELY | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | -2.00 |
| | | TOTAL POSITIONS ALLOCATED | 12.00 | 12.00 | 0.00 | 12.00 | 12.00 | 12.00 | 0.00 |
| | ADVANCED PLANNING | | | | | | | | |
| | FT | 333 PLANNER I/II | 0.00 | 0.00 | 1.00 | 1.00 | 2.00 | 2.00 | 1.00 |
| | FT | 339 GEOGRAPHIC INFO SYSTEMS ANALYST | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 630 SENIOR PLANNER (37.5 HR) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 647 HOUSING AND COMMUNITY PROGRAMS SPECIALIST | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 660 SENIOR PLANNER | 1.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 681 SUPERVISING PLANNER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 775 ADMINISTRATIVE SERVICES MANAGER | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ADVANCED PLANNING | | | | | | | | |
| | FT | 1425 PROGRAM COORDINATOR | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 6.00 | 5.00 | 1.00 | 6.00 | 7.00 | 7.00 | 1.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 6.00 | 5.00 | 1.00 | 6.00 | 7.00 | 7.00 | 1.00 |
| | ADWATERS | | | | | | | | |
| | | FUNDED POSITIONS | | | | | | | |
| | FØ | 638 ECONOMIC DEVELOPMENT COORDINATOR | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL POSITIONS ALLOCATED | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| T TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|--|---|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| <u>TURAL RESOURCES PLANNING</u> | | | | | | | | |
| FT | 208 ENVIRONMENTAL ANALYST | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 520 SENIOR ENVIRONMENTAL ANALYST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 660 SENIOR PLANNER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| <u>TIM WITNESS UNSERVED/UNDERSERVED ADVOCACY</u> | | | | | | | | |
| FT | 689 VICTIM WITNESS PROGRAM SPECIALIST | 1.50 | 1.50 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FUNDED POSITIONS | 1.50 | 1.50 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 1.50 | 1.50 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| <u>BLIC DEFENDER MEASURE Z</u> | | | | | | | | |
| FT | 449 INVESTIGATOR (PUBLIC DEFENDER) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 604 DEPUTY PUBLIC DEFENDER I/II/III/IV | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| <u>PT. HEALTH AND HUMAN SERVICES MEASURE Z</u> | | | | | | | | |
| FT | 491 SUBSTANCE ABUSE COUNSELOR I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 511 COMMUNITY HEALTH OUTREACH WORKER I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 907 MENTAL HEALTH CASE MANAGER I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 909 MENTAL HEALTH CLINICIAN I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 1425 PROGRAM COORDINATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| <u>BLIC SAFETY REALIGNMENT</u> | | | | | | | | |
| FT | 168 SENIOR LEGAL OFFICE ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 469 SENIOR PROBATION OFFICER | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| <u>BLIC SAFETY REALIGNMENT</u> | | | | | | | | |
| FT | 470 SUPERVISING PROBATION OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 473 PROBATION OFFICER I/II | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| FT | 626 ADMINISTRATIVE ANALYST I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 13.00 | 13.00 | 0.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| FØ | 168 SENIOR LEGAL OFFICE ASSISTANT | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL POSITIONS ALLOCATED | 14.00 | 13.00 | 0.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| <u>STRICT ATTORNEY MEASURE Z</u> | | | | | | | | |
| FT | 153 LEGAL OFFICE ASSISTANT I/II (37.5 HR) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 168 SENIOR LEGAL OFFICE ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | Δ FROM FY2018-19 |
|---------------------------------|------|--|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | |
| | FT | 626 ADMINISTRATIVE ANALYST I/II | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 |
| | FT | 178 LEGAL SECRETARY I/II | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 |
| | FT | 178 LEGAL OFFICE ASSISTANT I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 179 OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 412 INVESTIGATOR (DISTRICT ATTORNEY) | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FT | 425 PROGRAM COORDINATOR (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 602 DEPUTY DISTRICT ATTY. I/II/III/IV | 3.00 | 3.00 | 0.00 | 3.00 | 4.00 | 3.00 | 0.00 |
| | | FUNDED POSITIONS | 12.00 | 12.00 | 0.00 | 12.00 | 16.00 | 12.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 12.00 | 12.00 | 0.00 | 12.00 | 16.00 | 12.00 | 0.00 |
| PROBATION MEASURE Z | | | | | | | | | |
| | FT | 473 PROBATION OFFICER I/II | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| | | FUNDED POSITIONS | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| SHERIFF MEASURE Z | | | | | | | | | |
| | FT | 128 EMERGENCY COMM DISPATCHER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 168 SR LEGAL OFFICE ASSISTANT | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 295 SHERIFF'S PUBLIC INFORMATION SPECIALIST | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FT | 402 SHERIFF'S CAPTAIN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 414 SHERIFF'S SERGEANT | 3.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | FT | 415 COMMUNITY SERVICES OFFICER 40 HR | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | FT | 416 DEPUTY SHERIFF I/II | 14.00 | 15.00 | 0.00 | 15.00 | 29.00 | 29.00 | 14.00 |
| | FT | 419 CORRECTIONAL LIEUTENANT | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FT | 420 SUPERVISING CORRECTIONAL DEPUTY | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FT | 424 CORRECTIONAL DEPUTY I/II | 7.00 | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | -7.00 |
| | FT | 439 ANIMAL CONTROL AND FACILITIES MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FT | 626 ADMINISTRATIVE ANALYST I/II 40 HR | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FT | 1425 PROGRAM COORDINATOR | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | FT | 1428 ANIMAL CONTROL OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | | FUNDED POSITIONS | 38.00 | 40.00 | 0.00 | 40.00 | 40.00 | 40.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 38.00 | 40.00 | 0.00 | 40.00 | 40.00 | 40.00 | 0.00 |
| DE ENFORCEMENT MEASURE Z | | | | | | | | | |
| | FT | 178 LEGAL OFFICE ASSISTANT I/II | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 343 CODE COMPLIANCE OFFICER I/II | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | FUNDED POSITIONS | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUDITOR MEASURE Z | | | | | | | | | |
| | FT | 223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II | 0.50 | 0.50 | -0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | FUNDED POSITIONS | 0.50 | 0.50 | -0.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 0.50 | 0.50 | -0.50 | 0.00 | 0.00 | 0.00 | 0.00 |

| T TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|-----------------------------|--|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| ADS - ADMINISTRATION | | | | | | | | |
| FT | 124 SENIOR FISCAL ASSISTANT | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 167 EXECUTIVE SECRETARY (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 177 FISCAL ASSISTANT I/II | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 179 OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 301 DEPUTY PUB. WORKS DIR.-GENL. SERV. | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 608 BUSINESS MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 806 PUBLIC WORKS DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 |
| ADS - ENGINEERING | | | | | | | | |
| FT | 300 DEPUTY PUBLIC WORKS DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 302 ASSOCIATE ENGINEER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 304 ASSOCIATE CIVIL ENGINEER | 3.00 | 3.00 | -1.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 306 ASSISTANT ENGINEER I/II | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| FT | 312 MATERIALS TESTING TECHNICIAN I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 313 SENIOR ENGINEERING TECHNICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FT | 322 ENGINEERING TECHNICIAN I/II | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 342 ASST. MATERIALS TESTING ENGINEER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 12.00 | 12.00 | 1.00 | 13.00 | 12.00 | 12.00 | -1.00 |
| FØ | 313 SENIOR ENGINEERING TECHNICIAN | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL POSITIONS ALLOCATED | 13.00 | 13.00 | 1.00 | 13.00 | 12.00 | 12.00 | -1.00 |
| ADS - REAL PROPERTY | | | | | | | | |
| FT | 207 COUNTY SURVEYOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 322 ENGINEERING TECHNICIAN I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 329 SURVEY PARTY CHIEF | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 629 SR. REAL PROPERTY AGENT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 636 REAL PROPERTY AGENT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| ADS - REAL PROPERTY | | | | | | | | |
| FØ | 322 ENGINEERING TECHNICIAN I/II | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | -2.00 |
| | POSITIONS FROZEN INDEFINITELY | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | -2.00 |
| | TOTAL POSITIONS ALLOCATED | 9.00 | 9.00 | 0.00 | 9.00 | 7.00 | 7.00 | -2.00 |
| ADS - MAINTENANCE | | | | | | | | |
| FT | 129 PUBLIC WORKS DISPATCHER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 201 ROAD SUPERINTENDENT | 3.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 204 ROAD MAINTENANCE SUPERVISOR | 6.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| FT | 205 BRIDGE CREW SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 210 ROADS DIVISION MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 215 TRAFFIC CONTROL CREW SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 216 SENIOR ROAD MAINTENANCE WORKER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

| T TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|----------------------------------|---|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| FT | 220 TRAFFIC CONTROL MAINTENANCE WORKER | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| FT | 229 BRIDGE MAINTENANCE WORKER | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 230 ROAD MAINTENANCE WORKER III | 17.00 | 17.00 | 0.00 | 17.00 | 22.00 | 22.00 | 5.00 |
| FT | 238 ROAD MAINTENANCE WORKER I/II | 21.00 | 21.00 | 0.00 | 21.00 | 26.00 | 26.00 | 5.00 |
| FT | 300 DEPUTY PUBLIC WORKS DIRECTOR | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | 313 SENIOR ENGINEERING TECHNICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 431 BOAT OPERATOR I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 441 SENIOR BOAT OPERATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 63.00 | 62.00 | 0.00 | 62.00 | 72.00 | 72.00 | 10.00 |
| FØ | 204 ROAD MAINTENANCE SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FØ | 229 BRIDGE MAINTENANCE WORKER | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FØ | 230 ROAD MAINTENANCE WORKER III | 7.00 | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | -7.00 |
| FØ | 238 ROAD MAINTENANCE WORKER I/II | 13.00 | 13.00 | 0.00 | 13.00 | 0.00 | 0.00 | -13.00 |
| FØ | 427 CORRECTIONAL WORK CREW LEADER | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | POSITIONS FROZEN INDEFINITELY | 23.00 | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | -23.00 |
| | TOTAL POSITIONS ALLOCATED | 86.00 | 85.00 | 0.00 | 85.00 | 72.00 | 72.00 | -13.00 |
| AVY EQUIPMENT MAINTENANCE | | | | | | | | |
| FT | 202 EQUIPMENT SUPERINTENDENT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 213 SENIOR EQUIPMENT MECHANIC | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 224 EQUIPMENT MECHANIC I/II | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| FT | 235 FABRICATOR - MECHANIC | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 236 TIRE REPAIR SPECIALIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 248 SENIOR PARTS STOREKEEPER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 249 PARTS STOREKEEPER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 11.00 | 11.00 | 0.00 | 11.00 | 11.00 | 11.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 11.00 | 11.00 | 0.00 | 11.00 | 11.00 | 11.00 | 0.00 |
| ADS - NATURAL RESOURCES | | | | | | | | |
| FT | 208 ENVIRONMENTAL ANALYST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 307 DEPUTY PUBLIC WORKS DIR-GENERAL SVS | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 341 ENVIRONMENTAL PERMITTING AND COMPLIANCE MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| ADS - NATURAL RESOURCES | | | | | | | | |
| FT | 520 SENIOR ENVIRONMENTAL ANALYST | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | FUNDED POSITIONS | 3.00 | 3.00 | 0.00 | 3.00 | 4.00 | 4.00 | 1.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 3.00 | 3.00 | 0.00 | 3.00 | 4.00 | 4.00 | 1.00 |
| ATOR POOL | | | | | | | | |
| FT | 177 FISCAL ASSISTANT I/II | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 209 SENIOR AUTOMOTIVE SERVICE TECHNICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 218 SENIOR AUTOMOTIVE MECHANIC | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 228 AUTOMOTIVE MECHANIC I/II | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| FT | 246 AUTOMOTIVE SERVICE TECHNICIAN | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FUNDED POSITIONS | 8.00 | 8.00 | 1.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |

| T TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|-------------------------------------|---|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| TOTAL POSITIONS ALLOCATED | | 8.00 | 8.00 | 1.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| RISK MANAGEMENT | | | | | | | | |
| FT | 651 ASSISTANT DIRECTOR OF HUMAN RESOURCES | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 697 HUMAN RESOURCES ANALYST - RISK I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 700 RISK MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 776 ADMINISTRATIVE SERVICES OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 822 DIRECTOR OF HUMAN RESOURCES | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FUNDED POSITIONS | | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| POSITIONS FROZEN INDEFINITELY | | | | | | | | |
| TOTAL POSITIONS ALLOCATED | | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| AVIATION ENTERPRISE | | | | | | | | |
| FT | 177 FISCAL ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 263 SENIOR BUILDING MAINTENANCE CUSTODIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 278 AIRPORT SERVICES WORKER I/II | 5.00 | 5.00 | 0.00 | 5.00 | 6.00 | 5.00 | 0.00 |
| FT | 279 SUPERVISING AIRPORT SERVICE WORKER | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 425 PROGRAM COORDINATOR (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FT | 605 SENIOR ADMINISTRATIVE ANALYST | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 839 DIRECTOR OF AVIATION | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FUNDED POSITIONS | | 11.00 | 12.00 | 1.00 | 13.00 | 13.00 | 12.00 | -1.00 |
| FØ | 251 FACILITY MAINT. MECH. I/II | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FØ | 268 BUILDING MAINTENANCE CUSTODIAN | 3.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | -3.00 |
| FØ | 271 AIRPORT GROUNDSKEEPER | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FØ | 278 AIRPORT SERVICES WORKER I/II | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | -2.00 |
| FØ | 617 AIRPORT MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| POSITIONS FROZEN INDEFINITELY | | 8.00 | 8.00 | 0.00 | 8.00 | 0.00 | 0.00 | -8.00 |
| TOTAL POSITIONS ALLOCATED | | 19.00 | 20.00 | 1.00 | 21.00 | 13.00 | 12.00 | -9.00 |
| PUBLIC HEALTH ADMINISTRATION | | | | | | | | |
| FT | 117 BUDGET SPECIALIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 122 OFFICE SVCS SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| PUBLIC HEALTH ADMINISTRATION | | | | | | | | |
| FT | 124 SENIOR FISCAL ASSISTANT | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| FT | 166 ADMINISTRATIVE SECRETARY (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 167 EXECUTIVE SECRETARY (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 177 FISCAL ASSISTANT I/II | 8.00 | 8.00 | 0.00 | 8.00 | 7.00 | 7.00 | -1.00 |
| FT | 179 OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 495 TRANSLATOR/INTERPRETER | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| FT | 511 COMM HEALTH OUTREACH WORKER I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 540 HEALTH PROGRAM COORDINATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 544 HHS-PUBLIC HEALTH BRANCH DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 555 EPIDEMIOLOGIST STATISTICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 574 MEDICAL OFFICE ASSISTANT | 3.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| FT | 575 SENIOR MEDICAL OFFICE ASSISTANT | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 626 ADMINISTRATIVE ANALYST I/II | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| FT | 761 DEPT. INFORMATION SYSTEMS TECH | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|---|------|--|---------------------|---------------------|-------------------|---------------------|---------------------|-----------------|------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| | FT | 762 DEPT. INFORMATION SYSTEMS ANALYST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 840 HEALTH OFFICER - MEDICAL DIRECTOR | 0.70 | 0.70 | 0.00 | 0.70 | 0.70 | 0.70 | 0.00 |
| | FT | 929 SENIOR PROGRAM MANAGER - PUBLIC HEALTH | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 931 DEPUTY BRANCH DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 936 DEPT. PROGRAMMER ANALYST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 1149 FISCAL SERVICES SUPERVISOR (37.5 HR) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 1425 PROGRAM COORDINATOR | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FT | 1595 HEALTH EDUCATION SPECIALIST I/II | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 48.70 | 50.70 | 0.00 | 50.70 | 50.70 | 50.70 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 48.70 | 50.70 | 0.00 | 50.70 | 50.70 | 50.70 | 0.00 |
| | | ENVIRONMENTAL HEALTH | | | | | | | |
| | FT | 122 OFFICE SERVICES SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 179 OFFICE ASSISTANT I/II | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | FT | 305 GEOLOGIST | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 510 DIRECTOR OF ENVIRONMENTAL HEALTH | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 518 SENIOR ENVIRONMENTAL HEALTH SPEC. | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FT | 519 SUPV. ENVIRONMENTAL HEALTH SPEC. | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FT | 532 ENVIRONMENTAL HEALTH TECHNICIAN I/II | 1.00 | 1.00 | 0.00 | 1.00 | 2.00 | 2.00 | 1.00 |
| | FT | 535 ENVIRONMENTAL HEALTH SPEC. I/II | 13.00 | 13.00 | 0.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| | FT | 536 HAZARDOUS MATERIALS SPECIALIST I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 537 SR. HAZARDOUS MATERIALS SPECIALIST | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 626 ADMINISTRATIVE ANALYST I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | | FUNDED POSITIONS | 33.00 | 32.00 | 0.00 | 32.00 | 33.00 | 33.00 | 1.00 |
| | FØ | 552 VECTOR CONTROL OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | TOTAL POSITIONS ALLOCATED | 34.00 | 33.00 | 0.00 | 33.00 | 34.00 | 34.00 | 1.00 |
| | | HEALTH EDUCATION | | | | | | | |
| | FT | 179 OFFICE ASSISTANT I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 495 TRANSLATOR/INTERPRETER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 511 COMMUNITY HEALTH OUTREACH WORKER I/II | 3.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | FT | 517 HHS PROGRAM SERVICES COORDINATOR | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 582 SR. HEALTH EDUCATION SPECIALIST | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | FT | 626 ADMINISTRATIVE ANALYST I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 934 PROGRAM MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 1573 HEALTH CLIENT SERVICES WORKER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 1594 PUBLIC HEALTH NUTRITIONIST | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 1595 HEALTH EDUCATION SPECIALIST I/II | 18.00 | 19.00 | 0.00 | 19.00 | 19.00 | 19.00 | 0.00 |
| | FT | 1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 37.00 | 39.00 | 0.00 | 39.00 | 39.00 | 39.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 37.00 | 39.00 | 0.00 | 39.00 | 39.00 | 39.00 | 0.00 |

| T TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|-------------------------------------|--------------------------|---|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| WOMEN-INFANT-CHILD NUTRITION | | | | | | | | |
| FT | 511 | COMMUNITY HEALTH OUTREACH WORKER I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 517 | HHS PROGRAM SERVICES COORDINATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 540 | HEALTH PROGRAM COORDINATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 574 | MEDICAL OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | -1.00 |
| FT | 575 | SENIOR MEDICAL OFFICE ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 581 | NUTRITION AIDE (37.5 HR) | 0.83 | 0.83 | 0.00 | 0.83 | 0.83 | 0.00 |
| FT | 1581 | NUTRITION AIDE | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 |
| FT | 1594 | PUBLIC HEALTH NUTRITIONIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FUNDED POSITIONS | | | 14.83 | 14.83 | 0.00 | 14.83 | 13.83 | -1.00 |
| POSITIONS FROZEN INDEFINITELY | | | | | | | | |
| TOTAL POSITIONS ALLOCATED | | | 14.83 | 14.83 | 0.00 | 14.83 | 13.83 | -1.00 |
| PUBLIC HEALTH FIELD NURSING | | | | | | | | |
| FT | 508 | DIRECTOR OF PUBLIC HEALTH NURSING | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 511 | COMMUNITY HEALTH OUTREACH WORKER I/II | 15.60 | 16.60 | 0.00 | 16.60 | 16.60 | 0.00 |
| FT | 514 | SUPERVISING PUBLIC HEALTH NURSE | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 |
| FT | 524 | COMMUNICABLE DISEASE INVESTIGATOR I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 527 | SENIOR PUBLIC HEALTH NURSE | 8.00 | 8.00 | 0.00 | 8.00 | 7.00 | -1.00 |
| FT | 528 | PUBLIC HEALTH NURSE | 27.60 | 26.60 | 0.00 | 26.60 | 25.60 | -1.00 |
| FT | 556 | REGISTERED NURSE (PUBLIC HEALTH) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 570 | MEDICAL OFFICE ASSISTANT I/II (37.5 HR) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 572 | SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR) | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 |
| FT | 574 | MEDICAL OFFICE ASSISTANT I/II | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 |
| FT | 575 | SENIOR MEDICAL OFFICE ASSISTANT | 2.00 | 2.00 | 1.00 | 3.00 | 3.00 | 0.00 |
| FT | 587 | FAMILY NURSE PRACTITIONER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 626 | ADMINISTRATIVE ANALYST I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FUNDED POSITIONS | | | 73.20 | 73.20 | 0.00 | 73.20 | 71.20 | -2.00 |
| POSITIONS FROZEN INDEFINITELY | | | | | | | | |
| TOTAL POSITIONS ALLOCATED | | | 73.20 | 73.20 | 0.00 | 73.20 | 71.20 | -2.00 |
| MENTAL HEALTH | | | | | | | | |
| FT | 117 | BUDGET SPECIALIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 122 | OFFICE SERVICES SUPERVISOR | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 |
| FT | 124 | SENIOR FISCAL ASSISTANT | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 0.00 |
| FT | 135 | SENIOR OFFICE ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 164 | ADMINISTRATIVE SECRETARY | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 166 | ADMINISTRATIVE SECRETARY (MC) | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 |
| FT | 167 | EXECUTIVE SECRETARY (MC) | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 |
| FT | 177 | FISCAL ASSISTANT I/II | 4.00 | 4.00 | 0.00 | 4.00 | 3.00 | -1.00 |
| FT | 179 | OFFICE ASSISTANT I/II | 2.00 | 2.00 | 0.00 | 2.00 | 1.00 | -1.00 |
| FT | 185 | FISCAL OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 269 | MENTAL HEALTH MAINTENANCE CUSTODIAN | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 |
| FT | 270 | SENIOR MENTAL HEALTH MAINT. CUSTODIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| FT | 434 | MENTAL HEALTH COOK | 2.50 | 2.50 | 0.00 | 2.50 | 2.50 | 0.00 |
| FT | 491 | SUBSTANCE ABUSE COUNSELOR I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 |
| FT | 515 | NURSE CASE MANAGER | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 |
| FT | 530 | PATIENT RIGHTS ADVOCATE | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|-------------------------|------|--|---------------------|---------------------|-------------------|---------------------|---------------------|-----------------|------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| FT | 545 | HHS-MENTAL HEALTH BRANCH DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 574 | MEDICAL OFFICE ASSISTANT I/II | 14.50 | 14.50 | 0.00 | 14.50 | 14.50 | 14.50 | 0.00 |
| FT | 575 | SENIOR MEDICAL OFFICE ASSISTANT | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| FT | 576 | PEER CAOCH I/II | 14.50 | 16.00 | 0.00 | 16.00 | 14.00 | 14.00 | -2.00 |
| FT | 577 | PEER CAOCH III | 4.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | -1.00 |
| FT | 578 | PARENT PARTNER I/II | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| FT | 579 | PARENT PARTNER III | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 626 | ADMINISTRATIVE ANALYST I/II | 13.00 | 13.00 | 0.00 | 13.00 | 14.00 | 14.00 | 1.00 |
| FT | 643 | ACCOUNTANT/AUDITOR I/II | 3.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 685 | SENIOR PAYROLL/PERSONNEL SPECIALIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 692 | ACCOUNTING SYSTEMS ANALYST | 1.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 742 | VOCATIONAL TRAINEE/ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 761 | DEPARTMENT INFORMATION SYSTEMS TECH | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 762 | DEPT. INFO. SYSTEMS ANALYST | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 768 | VOCATIONAL COUNSELOR I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 900 | CRISIS SPECIALIST | 2.00 | 2.00 | -2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | 901 | DIRECTOR OF DIETARY SERVICES | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 902 | MEDICAL DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 903 | DISCHARGE PLANNER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 904 | LICENSED CLINICAL PSYCHOLOGIST I/II | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 905 | MEDICAL RECORDS MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 907 | MENTAL HEALTH CASE MGR. I/II | 59.00 | 61.00 | 0.00 | 61.00 | 54.00 | 54.00 | -7.00 |
| FT | 909 | MENTAL HEALTH CLINICIAN I/II | 76.10 | 77.10 | 2.00 | 79.10 | 78.10 | 78.10 | -1.00 |
| FT | 910 | SENIOR ACTIVITY THERAPIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 911 | MENTAL HEALTH WORKER I/II | 14.00 | 14.00 | 0.00 | 14.00 | 17.00 | 17.00 | 3.00 |
| FT | 912 | PSYCHIATRIC MID-LEVEL PRACTITIONER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 913 | PSYCHIATRIC NURSE | 35.10 | 35.10 | 0.00 | 35.10 | 35.10 | 35.10 | 0.00 |
| FT | 914 | PSYCHIATRIC TECHNICIAN I/II | 10.00 | 10.00 | 0.00 | 10.00 | 8.00 | 8.00 | -2.00 |
| FT | 915 | QUALITY MGMT COORDINATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 916 | SUPERVISING MENTAL HEALTH CLINICIAN | 18.00 | 19.00 | 0.00 | 19.00 | 18.00 | 18.00 | -1.00 |
| <u>MENTAL HEALTH</u> | | | | | | | | | |
| FT | 919 | SENIOR MENTAL HEALTH WORKER | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| FT | 920 | SUPERVISING PSYCHIATRIC NURSE | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| FT | 921 | PSYCHIATRIC PHYSICIAN'S ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 922 | ASST. DIR. OF PSYCHIATRIC NURSING | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 924 | SENIOR PSYCHIATRIST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | 928 | SENIOR PROGRAM MANAGER - MENTAL HEALTH | 8.00 | 9.00 | 0.00 | 9.00 | 8.00 | 8.00 | -1.00 |
| FT | 931 | DEPUTY BRANCH DIRECTOR | 1.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 932 | DIRECTOR OF PSYCHIATRIC NURSING | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 934 | PROGRAM MANAGER | 2.00 | 3.00 | 0.00 | 3.00 | 2.00 | 2.00 | -1.00 |
| FT | 936 | DEPARTMENT PROGRAMMER - ANALYST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 937 | PHYSICIAN/PSYCHIATRIST | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 938 | PAYROLL/PERSONNEL SPECIALIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 939 | ACTIVITY THERAPIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1425 | PROGRAM COORDINATOR | 3.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | -3.00 |
| FT | 1734 | SENIOR VOCATIONAL COUNSELOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FUNDED POSITIONS | | | 364.70 | 376.20 | 0.00 | 376.20 | 359.20 | 359.20 | -17.00 |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|----|------|--|---------------------|---------------------|-------------------|---------------------|---------------------|-----------------|------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 364.70 | 376.20 | 0.00 | 376.20 | 359.20 | 359.20 | -17.00 |
| | | COHOL AND DRUG | | | | | | | |
| FT | | 124 SENIOR FISCAL ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 177 FISCAL ASSISTANT I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | | 491 SUBSTANCE ABUSE COUNSELOR I/II | 8.00 | 8.00 | 0.00 | 8.00 | 10.00 | 10.00 | 2.00 |
| FT | | 492 SENIOR SUBSTANCE ABUSE COUNSELOR | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | | 574 MEDICAL OFFICE ASSISTANT I/II | 2.70 | 2.70 | 0.00 | 2.70 | 2.70 | 2.70 | 0.00 |
| FT | | 626 ADMINISTRATIVE ANALYST I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | | 916 SUPERVISING MENTAL HEALTH CLINICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 928 SENIOR PROGRAM MANAGER | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 934 PROGRAM MANAGER | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | FUNDED POSITIONS | 20.70 | 20.70 | 0.00 | 20.70 | 22.70 | 22.70 | 2.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 20.70 | 20.70 | 0.00 | 20.70 | 22.70 | 22.70 | 2.00 |
| | | ME | | | | | | | |
| FT | | 511 COMM HEALTH OUTREACH WKR I/II | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| FT | | 576 PEER COACH I/II | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| FT | | 577 PEER COACH III | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| FT | | 626 ADMINISTRATIVE ANALYST I/II | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| FT | | 742 VOCATIONAL TRAINEE/ASSISTANT | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| FT | | 907 MENTAL HEALTH CASE MGR.I/II | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| FT | | 909 MENTAL HEALTH CLINICIAN I/II | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| FT | | 916 SUPERVISING MENTAL HEALTH CLINICIAN | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| FT | | 928 SENIOR PROGRAM MANAGER - MENTAL HEALTH | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| FT | | 934 PROGRAM MANAGER | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | | ME | | | | | | | |
| FT | | 1425 PROGRAM COORDINATOR | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| | | FUNDED POSITIONS | 0.00 | 0.00 | 0.00 | 0.00 | 23.00 | 23.00 | 23.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 0.00 | 0.00 | 0.00 | 0.00 | 23.00 | 23.00 | 23.00 |
| | | NTAL HEALTH - HEALTHY MOMS | | | | | | | |
| FT | | 491 SUBSTANCE ABUSE COUNSELOR I/II | 2.00 | 2.00 | 0.00 | 2.00 | 3.00 | 3.00 | 1.00 |
| FT | | 492 SENIOR SUBSTANCE ABUSE COUNSELOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 574 MEDICAL OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 596 PARENT EDUCATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 626 ADMINISTRATIVE ANALYST I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 909 MENTAL HEALTH CLINICIAN I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | | 916 SUPERVISING MENTAL HEALTH CLINICIAN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | | 928 SENIOR PROGRAM MANAGER - MENTAL HEALTH | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | | 1732 CHILD CARE WORKER | 2.40 | 2.40 | 0.00 | 2.40 | 2.40 | 2.40 | 0.00 |
| | | FUNDED POSITIONS | 12.40 | 11.40 | 0.00 | 11.40 | 12.40 | 12.40 | 1.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |

| T | TYPE CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|--------------------------------------|---|---------------------|---------------------|-------------------|---------------------|---------------------|-----------------|------------------|
| | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| TOTAL POSITIONS ALLOCATED | | 12.40 | 11.40 | 0.00 | 11.40 | 12.40 | 12.40 | 1.00 |
| BLIC HEALTH LABORATORY | | | | | | | | |
| FT | 512 PUBLIC HEALTH LABORATORY DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 516 PUBLIC HEALTH LABORATORY MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 525 PUBLIC HEALTH MICROBIOLOGIST TRAINEE | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 526 PUBLIC HEALTH MICROBIOLOGIST I/II | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 571 LABORATORY ASSISTANT I/II (37.5 HR) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1571 LABORATORY ASSISTANT I/II | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| FT | 1572 SENIOR LABORATORY ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FUNDED POSITIONS | | 13.00 | 13.00 | 0.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| POSITIONS FROZEN INDEFINITELY | | | | | | | | |
| TOTAL POSITIONS ALLOCATED | | 13.00 | 13.00 | 0.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| HAH/CCS PROGRAM PERSONNEL | | | | | | | | |
| FT | 514 SUPERVISING PUBLIC HEALTH NURSE | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 517 HHS PROGRAM SERVICES COORDINATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 527 SENIOR PUBLIC HEALTH NURSE | 3.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 528 PUBLIC HEALTH NURSE | 4.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 533 OCCUPATIONAL THERAPIST | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 534 PHYSICAL THERAPIST | 2.75 | 2.75 | 0.00 | 2.75 | 1.00 | 1.00 | -1.75 |
| FT | 554 DEPUTY HEALTH OFFICER | 0.50 | 0.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 |
| FT | 570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR) | 0.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | 574 MEDICAL OFFICE ASSISTANT I/II | 3.80 | 3.80 | 0.00 | 3.80 | 1.00 | 1.00 | -2.80 |
| FT | 575 SENIOR MEDICAL OFFICE ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 626 ADMINISTRATIVE ANALYST I/II | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 934 PROGRAM MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 940 SUPERVISING THERAPIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| HAH/CCS PROGRAM PERSONNEL | | | | | | | | |
| FT | 1573 HEALTH CLIENT SERVICES WORKER | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FUNDED POSITIONS | | 26.95 | 24.05 | 0.00 | 24.05 | 19.50 | 19.50 | -4.55 |
| POSITIONS FROZEN INDEFINITELY | | | | | | | | |
| TOTAL POSITIONS ALLOCATED | | 26.95 | 24.05 | 0.00 | 24.05 | 19.50 | 19.50 | -4.55 |
| S | | | | | | | | |
| FT | 122 OFFICE SERVICES SUPERVISOR | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| FT | 124 SENIOR FISCAL ASSISTANT | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| FT | 135 SENIOR OFFICE ASSISTANT | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 5.00 |
| FT | 167 EXECUTIVE SECRETARY (MC) | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| FT | 179 OFFICE ASSISTANT I/II | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 6.00 | 6.00 |
| FT | 182 SSB SECRETARY II | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| FT | 351 LEGAL CLERK I/II | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| FT | 391 STAFF SERVICES ANALYST I/II | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 6.00 | 6.00 |
| FT | 392 STAFF SERVICES ANALYST III | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| FT | 576 PEER COACH I/II | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| FT | 707 SOCIAL WORKER IV - A/B/C/D | 0.00 | 0.00 | 0.00 | 0.00 | 88.00 | 88.00 | 88.00 |
| FT | 708 SOCIAL SERVICE AIDE | 0.00 | 0.00 | 0.00 | 0.00 | 34.00 | 34.00 | 34.00 |

| T TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|----------------------|---|-------------|---------------------|-------------|-------------|---------------------|---------------|---------------|
| | | YEAR-END | BOARD | MID-YEAR | YEAR-END | DEPT. | CAO | Δ FROM |
| | | AUTHORIZED | ADOPTED | ADJUSTED | AUTHORIZED | REQUEST | RECOMMENDED | FY2018-19 |
| FT | 714 SOCIAL WORKER SUPERVISOR II | 0.00 | 0.00 | 0.00 | 0.00 | 22.00 | 22.00 | 22.00 |
| FT | 727 SOCIAL WORKER I/II/III | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| FT | 742 VOCATIONAL TRAINEE/ASSISTANT | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 |
| FT | 750 PROGRAM MANAGER I | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 4.00 | 4.00 |
| FT | 818 HHS-SOCIAL SERVICES BRANCH DIRECTOR | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| FT | 1137 SERVICES SUPPORT ASSISTANT I/II | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 3.00 |
| | FUNDED POSITIONS | 0.00 | 0.00 | 0.00 | 0.00 | 210.00 | 210.00 | 210.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 0.00 | 0.00 | 0.00 | 0.00 | 210.00 | 210.00 | 210.00 |
| CIAL SERVICES | | | | | | | | |
| FT | 122 OFFICE SERVICES SUPERVISOR | 5.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | -1.00 |
| FT | 124 SENIOR FISCAL ASSISTANT | 6.00 | 6.00 | 0.00 | 6.00 | 5.00 | 5.00 | -1.00 |
| FT | 135 SENIOR OFFICE ASSISTANT | 11.00 | 11.00 | 0.00 | 11.00 | 6.00 | 6.00 | -5.00 |
| FT | 167 EXECUTIVE SECRETARY (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FT | 177 FISCAL ASSISTANT I/II | 12.00 | 12.00 | 0.00 | 12.00 | 12.00 | 12.00 | 0.00 |
| FT | 179 OFFICE ASSISTANT I/II | 56.00 | 56.00 | -2.00 | 54.00 | 48.00 | 48.00 | -6.00 |
| FT | 182 SSB SECRETARY II | 2.00 | 3.00 | 0.00 | 3.00 | 2.00 | 2.00 | -1.00 |
| FT | 183 SSB SECRETARY I | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 186 OFFICE ASSISTANT III | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 233 WORK CREW LEADER | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 351 LEGAL CLERK I/II | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | -2.00 |
| FT | 389 STAFF SERVICES SPECIALIST (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 390 STAFF SERVICES SPECIALIST | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 391 STAFF SERVICES ANALYST I/II | 42.00 | 42.00 | 0.00 | 42.00 | 36.00 | 36.00 | -6.00 |
| FT | 392 STAFF SERVICES ANALYST III | 0.00 | 0.00 | 2.00 | 2.00 | 1.00 | 1.00 | -1.00 |
| FT | 393 SUPERVISING STAFF SERVICES ANALYST | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| CIAL SERVICES | | | | | | | | |
| FT | 395 STAFF SERVICES MANAGER (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 396 STAFF SERVICES ANALYST III (MC) | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 576 PEER COACH I/II | 4.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | -4.00 |
| FT | 691 SENIOR INFORMATION SYSTEMS ANALYST | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 706 SOCIAL WORKER IV - A/B (37.5 HR) | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FT | 707 SOCIAL WORKER IV - A/B/C/D | 81.00 | 84.00 | 13.00 | 97.00 | 9.00 | 9.00 | -88.00 |
| FT | 708 SOCIAL SERVICE AIDE | 28.00 | 35.00 | 0.00 | 35.00 | 6.00 | 6.00 | -29.00 |
| FT | 714 SOCIAL WORKER SUPERVISOR II | 22.00 | 22.00 | 4.00 | 26.00 | 4.00 | 4.00 | -22.00 |
| FT | 719 INTEGRATED CASEWORKER I/II | 15.00 | 15.00 | 0.00 | 15.00 | 15.00 | 15.00 | 0.00 |
| FT | 720 INTEGRATED CASEWORKER III | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| FT | 721 SUPERVISING INTEGRATED CASEWORKER | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 722 EMPLOYMENT & TRAINING WORKER I/II | 18.00 | 18.00 | 0.00 | 18.00 | 18.00 | 18.00 | 0.00 |
| FT | 723 EMPLOYMENT & TRAINING WORKER III | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| FT | 724 EMPLOYMENT & TRAINING SUPERVISOR | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 726 SOCIAL WORKER I/II/III (37.5 HR) | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FT | 727 SOCIAL WORKER I/II/III | 29.00 | 29.00 | 13.00 | 42.00 | 23.00 | 23.00 | -19.00 |
| FT | 729 STAFF SERVICES ANALYST I/II M/C | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 738 WELFARE INVESTIGATOR I/II | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| FT | 740 WELFARE INVESTIGATOR SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

| T TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|-----------|---|---------------|---------------------|--------------|---------------|---------------------|---------------|----------------|
| | | YEAR-END | BOARD | MID-YEAR | YEAR-END | DEPT. | CAO | Δ FROM |
| | | AUTHORIZED | ADOPTED | ADJUSTED | AUTHORIZED | REQUEST | RECOMMENDED | FY2018-19 |
| FT | 741 SENIOR WELFARE INVESTIGATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 742 VOCATIONAL TRAINEE/ASSISTANT | 12.00 | 12.00 | 0.00 | 12.00 | 7.00 | 7.00 | -5.00 |
| FT | 747 PROGRAM MANAGER I | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 750 PROGRAM MANAGER II | 9.00 | 9.00 | 0.00 | 9.00 | 5.00 | 5.00 | -4.00 |
| FT | 768 VOCATIONAL COUNSELOR I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 818 HHS-SOCIAL SERVICES BRANCH DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FT | 931 DEPUTY BRANCH DIRECTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 938 PAYROLL/PERSONNEL SPECIALIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1137 SERVICES SUPPORT ASSISTANT I/II | 6.00 | 6.00 | 0.00 | 6.00 | 3.00 | 3.00 | -3.00 |
| FT | 1149 FISCAL SERVICES SUPERVISOR | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 1194 SERVICES SUPPORT ASSISTANT III | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1200 HOUSING ASSISTANCE COORDINATOR | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1708 SOCIAL WORKER SUPERVISOR I | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 1729 ELIGIBILITY SUPERVISOR | 17.00 | 17.00 | 0.00 | 17.00 | 17.00 | 17.00 | 0.00 |
| FT | 1731 ELIGIBILITY WORKER I/II/III | 164.00 | 164.00 | 0.00 | 164.00 | 164.00 | 164.00 | 0.00 |
| FT | 1733 STOCK CLERK | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 1737 SSB-ACCOUNTANT/AUDITOR I/II | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 1738 SSB-PROGRAMMER ANALYST | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 1740 SSB-INFO SYSTEMS ANALYST I/II | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | FUNDED POSITIONS | 610.00 | 621.00 | 31.00 | 652.00 | 452.00 | 452.00 | -200.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 610.00 | 621.00 | 31.00 | 652.00 | 452.00 | 452.00 | -200.00 |

HS - ADMINISTRATION

| | | | | | | | | |
|----|--|------|------|------|------|------|------|------|
| FT | 135 SENIOR OFFICE ASSISTANT | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 146 PUBLIC EDUCATION & INFORMATION MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 162 MAIL SERVICES DRIVER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

HS - ADMINISTRATION

| | | | | | | | | |
|----|--|------|------|------|------|------|------|-------|
| FT | 167 EXECUTIVE SECRETARY (MC) | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 390 STAFF SERVICES SPECIALIST | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 391 STAFF SERVICES ANALYST I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 395 STAFF SERVICES MANAGER (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 626 ADMINISTRATIVE ANALYST I/II | 2.00 | 2.00 | 0.00 | 2.00 | 1.00 | 1.00 | -1.00 |
| FT | 643 ACCOUNTANT/AUDITOR I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 649 ASSISTANT DIRECTOR - PROGRAMS HHS | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| FT | 650 ASSISTANT DIRECTOR - ADMIN HHS | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 687 POLICY & LEGISLATIVE MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 759 DEPT. INFORMATION SYSTEMS SUPERVISOR | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| FT | 762 DEPT. INFORMATION SYSTEMS ANALYST | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 776 ADMINISTRATIVE SERVICES OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 814 HHS-DEP DIRECTOR-EMPLOYMENT SVCS | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 816 HHS-DEP DIRECTOR-INFO. SERVICES | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 817 HHS-DEP DIRECTOR-FINANCE | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 819 DIRECTOR, HEALTH & HUMAN SERVICES | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 852 COMPLIANCE/QUALITY ASSURANCE ADMIN | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 928 SENIOR PROGRAM MANAGER - MENTAL HEALTH | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 931 DEPUTY BRANCH DIRECTOR | 3.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

| T | TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|------------------------------|------|---|---------------------|---------------------|-------------------|---------------------|---------------------|-----------------|------------------|
| | | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| | FT | 934 PROGRAM MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 938 PAYROLL/PERSONNEL SPECIALIST | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FT | 941 PAYROLL/PERSONNEL SUPERVISOR | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | FT | 1149 FISCAL SERVICES SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 1425 PROGRAM COORDINATOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | FUNDED POSITIONS | 39.00 | 37.00 | 0.00 | 37.00 | 35.00 | 35.00 | -2.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 39.00 | 37.00 | 0.00 | 37.00 | 35.00 | 35.00 | -2.00 |
| D OPERATIONS | | | | | | | | | |
| | FT | 124 SENIOR FISCAL ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 135 SENIOR OFFICE ASSISTANT | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 164 ADMINISTRATIVE SECRETARY | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FT | 177 FISCAL ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 179 OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 626 ADMINISTRATIVE ANALYST I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 751 SENIOR EMPLOYMENT/TRAINING MGR. | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 761 DEPARTMENT INFORMATION SYSTEMS TECH | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 765 EMPLOYMENT/TRAINING PROGRAM COORD. | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | FT | 768 VOCATIONAL COUNSELOR I/II | 12.00 | 12.00 | 0.00 | 12.00 | 12.00 | 12.00 | 0.00 |
| | FT | 770 EDUCATIONAL LAB INSTRUCTOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 772 CLIENT SERVICES WORKER I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 776 ADMINISTRATIVE SERVICES OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 851 EMPLOYMENT/TRAINING MGR. | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D OPERATIONS | | | | | | | | | |
| | FT | 1734 SENIOR VOCATIONAL COUNSELOR | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | | FUNDED POSITIONS | 28.00 | 27.00 | 0.00 | 27.00 | 27.00 | 27.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 28.00 | 27.00 | 0.00 | 27.00 | 27.00 | 27.00 | 0.00 |
| TERANS SERVICE OFFICE | | | | | | | | | |
| | FT | 179 OFFICE ASSISTANT I/II | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 672 VETERANS SERVICE OFFICER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 675 VETERANS SERVICE REP | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | | FUNDED POSITIONS | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | | TOTAL POSITIONS ALLOCATED | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| LIBRARY | | | | | | | | | |
| | FT | 112 BOOKMOBILE LIBRARY ASST (37.5 HR) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 156 LIBRARY SHIPPING CLERK (37.5 HR) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 157 LIBRARY ASSISTANT I/II (37.5 HR) | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | FT | 167 EXECUTIVE SECRETARY (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 652 LIBRARY DIVISION MANAGER | 2.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FT | 653 LIBRARIAN I/II (37.5 HR) | 6.00 | 6.00 | 0.00 | 6.00 | 2.00 | 2.00 | -4.00 |

| T TYPE | CLASSIFICATION NO./TITLE | FY 2017-18 | FISCAL YEAR 2018-19 | | | FISCAL YEAR 2019-20 | | |
|--|--|------------------------|---------------------|----------------------|------------------------|---------------------|--------------------|---------------------|
| | | YEAR-END AUTHORIZED | BOARD ADOPTED | MID-YEAR ADJUSTED | YEAR-END AUTHORIZED | DEPT. REQUEST | CAO RECOMMENDED | Δ FROM FY2018-19 |
| FT | 655 ASSISTANT LIBRARY DIRECTOR | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 657 SENIOR LIBRARY ASSISTANT (37.5 HR) | 10.80 | 10.80 | 0.00 | 10.80 | 10.80 | 10.80 | 0.00 |
| FT | 658 SUPERVISING LIBRARIAN (37.5 HR) | 1.00 | 1.00 | 0.00 | 1.00 | 3.00 | 3.00 | 2.00 |
| FT | 661 LIBRARY OPERATIONS MANAGER | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 830 DIRECTOR OF LIBRARY SERVICES | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 29.80 | 28.80 | 1.00 | 29.80 | 27.80 | 27.80 | -2.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 29.80 | 28.80 | 1.00 | 29.80 | 27.80 | 27.80 | -2.00 |
| IMBOLDT - DEL NORTE COOPERATIVE EXTENSION | | | | | | | | |
| FT | 165 SECRETARY (37.5 HR) | 0.54 | 0.54 | 0.00 | 0.54 | 0.54 | 0.54 | 0.00 |
| FT | 167 EXECUTIVE SECRETARY (MC) | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | FUNDED POSITIONS | 1.54 | 1.54 | 0.00 | 1.54 | 1.54 | 1.54 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 1.54 | 1.54 | 0.00 | 1.54 | 1.54 | 1.54 | 0.00 |
| JUNTY PARKS | | | | | | | | |
| FT | 219 PARKS SUPERVISOR | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| FT | 265 SENIOR PARK CARETAKER | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| FT | 272 PARK CARETAKER I/II | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | FUNDED POSITIONS | 6.00 | 6.00 | 1.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | POSITIONS FROZEN INDEFINITELY | | | | | | | |
| | TOTAL POSITIONS ALLOCATED | 6.00 | 6.00 | 1.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | TOTAL FUNDED POSITIONS | 1683.60 | 1699.66 | 28.46 | 2383.12 | 2420.57 | 2410.57 | 203.45 |
| | TOTAL POSITIONS FROZEN INDEFINITELY | 90.50 | 72.00 | 0.00 | 71.00 | 12.00 | 12.00 | -59.00 |
| | GRAND TOTAL - POSITIONS ALLOCATED | 1774.10 | 1771.66 | 28.46 | 2454.12 | 2432.57 | 2422.57 | 144.45 |

Figures for all positions may be obtained by contacting Human Resources at (707) 476-2349 or on the website at www.humboldt.gov (<https://humboldt.gov/317/Human-Resources>)