

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET		SALARY	FY 2016-17		FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18
101 BOARD OF SUPERVISORS										
FT		100 SUPERVISORS	*	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		102 ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD	450	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1115 ADMINISTRATIVE ASSISTANT/DEPUTY CLERK OF THE BOARD	382/402/422	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				8.00	9.00	0.00	9.00	9.00	9.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	9.00	0.00	9.00	9.00	9.00	0.00
103 CAO-MANAGEMENT & BUDGET TEAM										
FT		599 DEPUTY CAO	528	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		601 ASSISTANT CAO	572	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		605 ADMINISTRATIVE ANALYST TRAINEE//II/SR (MC)	391/419/450/473	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		606 ACCOUNTANT/AUDITOR I/II (MC)	399/421	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		804 COUNTY ADMINISTRATIVE OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				5.00	5.00	0.00	5.00	6.00	5.00	0.00
FØ		195 PUBLIC INFORMATION SPECIALIST	415	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	0.00	0.00	-1.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	5.00	-1.00
111 AUDITOR-CONTROLLER										
FT		100 AUDITOR-CONTROLLER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		104 ASSISTANT COUNTY PAYROLL SERVICES MANAGER	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		107 COUNTY PAYROLL SERVICES MANAGER	467	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		124 SENIOR FISCAL ASSISTANT (MC)	365	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	2.00	1.00	0.00
FT		223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	365/380	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		643 ACCOUNTANT-AUDITOR I/II	376/400	1.00	1.00	0.00	1.00	4.00	2.00	1.00
FT		646 ASSISTANT AUDITOR-CONTROLLER	493	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		1632 SENIOR ACCOUNTANT-AUDITOR	419	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				13.00	13.00	1.00	14.00	18.00	15.00	1.00
FØ		124 SENIOR FISCAL ASSISTANT	347	0.60	0.60	0.00	0.60	0.00	0.00	-0.60
POSITIONS FROZEN INDEFINITELY				0.60	0.60	0.00	0.60	0.00	0.00	-0.60
TOTAL POSITIONS ALLOCATED				13.60	13.60	1.00	14.60	18.00	15.00	0.40
112 TREASURER/TAX COLLECTOR										
FT		100 TREASURER/TAX COLLECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		170 TREASURER & TAX ASSISTANT I/II	309/318	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		679 SENIOR TREASURY & TAX ASSISTANT	361	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00	0.00
113 ASSESSOR										
FT		100 ASSESSOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00

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BUDGET			SALARY	FY 2016-17		FISCAL YEAR 2017-18		FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18
113	ASSESSOR	FT 167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 172 ASSESSMENT TECHNICIAN I/II	297/322	3.00	3.00	0.00	3.00	3.00	3.00	0.00
		FT 316 PROPERTY TRANSFER ASSISTANT	340	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FT 320 CADASTRAL DRAFTING TECHNICIAN	350	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 323 SENIOR PROPERTY TRANSFER ASSISTANT	365	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 620 DEPUTY ASSESSOR	486	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FT 628 APPRAISER I/II/III	367/390/409	8.00	8.00	0.00	8.00	8.00	8.00	0.00
		FT 641 AUDITOR-APPRAISER I/II/III	376/400/419	3.00	2.00	0.00	2.00	2.00	2.00	0.00
		FT 642 APPRAISAL TECHNICIAN	337	3.00	4.00	0.00	4.00	4.00	4.00	0.00
		FT 656 PRINCIPAL APPRAISER	429	2.00	0.00	0.00	0.00	0.00	0.00	0.00
		FT 659 PRINCIPAL AUDITOR-APPRAISER	439	0.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 1172 SENIOR ASSESSMENT TECHNICIAN	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		28.00	27.00	0.00	27.00	27.00	27.00	0.00
		FØ 172 ASSESSMENT TECHNICIAN I/II	297/322	3.00	2.00	0.00	2.00	2.00	2.00	0.00
		FØ 656 PRINCIPAL APPRAISER	429	0.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY		3.00	4.00	0.00	4.00	4.00	4.00	0.00
		TOTAL POSITIONS ALLOCATED		31.00	31.00	0.00	31.00	31.00	31.00	0.00
114	REVENUE RECOVERY	FT 425 PROGRAM COORDINATOR	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 1197 REVENUE RECOVERY OFFICER I/II	323/350	7.00	7.00	0.00	7.00	6.00	6.00	-1.00
		FT 1199 SENIOR REVENUE RECOVERY OFFICER	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		9.00	9.00	0.00	9.00	8.00	8.00	-1.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		9.00	9.00	0.00	9.00	8.00	8.00	-1.00
115	PURCHASING	FT 177 FISCAL ASSISTANT I/II	297/323	2.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 221 PURCHASING COORDINATOR	410	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 665 SENIOR BUYER	384	0.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 671 BUYER I/II	327/360	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00	0.00
118	INFORMATION TECHNOLOGY	FT 126 SENIOR IT SYSTEMS ADMINISTRATOR	385	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 131 IT DIVISION DIRECTOR	526	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 164 ADMINISTRATIVE SECRETARY	337	0.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 188 SENIOR IT TECHNICIAN	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 189 IT TECHNICIAN I/II	404/424	5.00	5.00	0.00	5.00	5.00	5.00	0.00
		FT 198 CAO PROJECT MANAGER	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FT 289 IT SECURITY ANALYST I/II/III	444/459/493	0.00	0.00	0.00	0.00	1.00	1.00	1.00
		FT 622 IT APPLICATIONS ANALYST I/II	429/444	5.00	5.00	0.00	5.00	5.00	5.00	0.00
		FT 627 IT APPLICATIONS ANALYST III	459	1.00	1.00	0.00	1.00	1.00	1.00	0.00

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UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM		
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18		
	FT	644 IT APPLICATIONS ANALYST SUPERVISOR	474	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	645 IT SYSTEMS SUPERVISOR	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
118 INFORMATION TECHNOLOGY												
FUNDED POSITIONS				17.00	18.00	0.00	18.00	19.00	19.00	1.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				18.00	18.00	0.00	18.00	19.00	19.00	1.00		
121 COUNTY COUNSEL												
	FT	138 SENIOR LEGAL SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	139 LEGAL SECRETARY I/II (MC)	341/360	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	143 LEGAL OFFICE SERVICES MANAGER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	413 INVESTIGATOR-CODE ENFORCEMENT	450	1.00	4.00	-4.00	0.00	0.00	0.00	0.00		
	FT	598 SENIOR DEPUTY COUNTY COUNSEL	548	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	600 DEPUTY COUNTY COUNSEL I/II/III/IV	435/468/501/533	9.00	9.00	0.00	9.00	9.00	9.00	0.00		
	FT	603 ASSISTANT COUNTY COUNSEL	574	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	808 COUNTY COUNSEL	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	815 LEGAL ACCOUNTING SPECIALIST	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FUNDED POSITIONS				17.00	20.00	-4.00	16.00	16.00	16.00	0.00		
	FØ	138 SENIOR LEGAL SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FØ	417 INVESTIGATOR (MC)	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FØ	600 DEPUTY COUNTY COUNSEL I/II/III/IV	435/468/501/533	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
POSITIONS FROZEN INDEFINITELY				3.00	3.00	0.00	3.00	3.00	3.00	0.00		
TOTAL POSITIONS ALLOCATED				20.00	23.00	-4.00	19.00	19.00	19.00	0.00		
130 HUMAN RESOURCES												
	FT	175 SECRETARY	347	0.00	0.00	1.00	1.00	1.00	1.00	0.00		
	FT	651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	512	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
	FT	684 HUMAN RESOURCES ANALYST I/II	422/450	2.00	2.00	1.00	3.00	3.00	3.00	0.00		
	FT	699 HUMAN RESOURCES TECHNICIAN I/II	371/400	2.00	2.00	-1.00	1.00	1.00	1.00	0.00		
	FT	702 HUMAN RESOURCES PROJECT MANAGER	493	0.00	0.00	0.00	0.00	1.00	1.00	1.00		
	FT	822 DIRECTOR OF HUMAN RESOURCES	*	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
FUNDED POSITIONS				6.00	4.00	1.00	5.00	6.00	6.00	1.00		
POSITIONS FROZEN INDEFINITELY				0.00								
TOTAL POSITIONS ALLOCATED				6.00	4.00	1.00	5.00	6.00	6.00	1.00		
140 ELECTIONS												
	FT	119 ELECTIONS MANAGER	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	132 ELECTION SPECIALIST I/II	314/344	3.00	3.00	0.00	3.00	3.00	3.00	0.00		
	FT	626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FUNDED POSITIONS				5.00	5.00	0.00	5.00	5.00	5.00	0.00		
	FØ	109 ASSISTANT COUNTY CLERK	426	1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	5.00	5.00	-1.00		
151 COMMUNICATIONS												
	FT	164 ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00		

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BUDGET			SALARY RANGE 1/1/2017	FY 2016-17			FISCAL YEAR 2017-18		FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE		YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2017-18	
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	1.00	1.00	0.00	
		POSITIONS FROZEN INDEFINITELY									
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00	0.00	
152 ADA COMPLIANCE											
FT		198 CAO PROJECT MANAGER	493	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
FT		199 ADA COORDINATOR	450	0.00	1.00	1.00	2.00	1.00	1.00	-1.00	
FT		226 CARPENTER	376	0.00	0.00	0.00	0.00	2.00	2.00	2.00	
		FUNDED POSITIONS		0.00	1.00	3.00	4.00	5.00	5.00	1.00	
		POSITIONS FROZEN INDEFINITELY									
		TOTAL POSITIONS ALLOCATED		0.00	1.00	3.00	4.00	5.00	5.00	1.00	
162 FACILITY MANAGEMENT											
FT		164 ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	506	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		206 CONSTRUCTION PROJECTS MANAGER	476	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT		226 CARPENTER	376	2.00	2.00	0.00	2.00	3.00	2.00	0.00	
FT		233 WORK CREW LEADER	326	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		251 FACILITY MAINT. MECHANIC I/II	338/376	7.00	8.00	0.00	8.00	8.00	8.00	0.00	
FT		252 FACILITY MAINTENANCE SUPERVISOR	403	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		253 FACILITY MAINTENANCE MANAGER	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	323	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT		264 CUSTODIAL SUPERVISOR	377	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		266 LABORER	285	4.00	4.00	2.00	6.00	7.00	6.00	0.00	
FT		268 BUILDING MAINTENANCE CUSTODIAN	307	17.00	17.00	0.00	17.00	17.00	17.00	0.00	
FT		427 CORRECTIONAL WORK CREW LEADER	378	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
FT		629 SENIOR REAL PROPERTY AGENT	420	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
		FUNDED POSITIONS		44.00	43.00	2.00	45.00	47.00	45.00	0.00	
FØ		268 BUILDING MAINTENANCE CUSTODIAN	307	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
		POSITIONS FROZEN INDEFINITELY		2.00	2.00	0.00	2.00	2.00	2.00	0.00	
		TOTAL POSITIONS ALLOCATED		46.00	45.00	2.00	47.00	49.00	47.00	0.00	
166 PUBLIC WORKS - LAND USE											
FT		164 ADMINISTRATIVE SECRETARY	337	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	520	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		304 ASSOCIATE CIVIL ENGINEER	476	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		306 ASSISTANT ENGINEER I/II	417/446	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		313 SENIOR ENGINEERING TECHNICIAN	431	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	5.00	5.00	1.00	
FØ		164 ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
		TOTAL POSITIONS ALLOCATED		5.00	5.00	0.00	5.00	5.00	5.00	0.00	
202 JUVENILE JUSTICE CRIME PREVENTION ACT											
FT		168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
FT		470 SUPERVISING PROBATION OFFICER	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	2.00	2.00	1.00	
		FUNDED POSITIONS		3.00	3.00	0.00	3.00	3.00	3.00	0.00	

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			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18		
FØ		168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	0.00	0.00	0.00	1.00	1.00	1.00		
FØ		473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00		
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00		
205 DISTRICT ATTORNEY												
FT		100 DISTRICT ATTORNEY	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		134 LEGAL OFFICE BUSINESS MANAGER	465	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		143 LEGAL OFFICE SERVICES MANAGER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	7.00	7.00	0.00	7.00	7.00	7.00	0.00		
FT		179 OFFICE ASSISTANT I/II	268/299	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		404 CHIEF INVESTIGATOR (DIST. ATTY.)	485	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		405 SENIOR INVESTIGATOR	459	0.00	0.00	0.00	0.00	2.00	2.00	2.00		
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	443	6.00	6.00	0.00	6.00	4.00	4.00	-2.00		
FT		415 COMMUNITY SERVICES OFFICER	350	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	422/457/488/521	12.00	12.00	0.00	12.00	12.00	12.00	0.00		
FT		616 ASSISTANT DISTRICT ATTORNEY	554	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		762 DEPT. INFO. SYSTEMS ANALYST	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		1140 SENIOR LEGAL SECRETARY	344	0.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		1144 LEGAL SECRETARY I/II	316/337	2.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		1150 LEGAL OFFICE SERVICES SUPV.	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FUNDED POSITIONS				37.00	37.00	0.00	37.00	37.00	37.00	0.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				37.00	37.00	0.00	37.00	37.00	37.00	0.00		
206 CHILD SUPPORT SERVICES												
FT		122 OFFICE SERVICES SUPERVISOR	370	1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
FT		134 LEGAL OFFICE BUSINESS MANAGER	465	0.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		136 SUPERVISING CHILD SUPPORT SPECIALIST	402	5.00	5.00	0.00	5.00	4.00	4.00	-1.00		
FT		141 CHILD SUPPORT SPECIALIST I/II	338/357	17.00	16.00	0.00	16.00	16.00	16.00	0.00		
FT		142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES	504	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		147 CHILD SUPPORT SPECIALIST III	376	3.00	3.00	0.00	3.00	3.00	3.00	0.00		
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		196 CHILD SUPPORT PROCESS SERVER	352	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		353 INFORMATION SYSTEMS COORDINATOR III	406	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		355 ACCOUNTING TECHNICIAN	359	3.00	3.00	0.00	3.00	3.00	3.00	0.00		
FT		363 CHILD SUPPORT ATTORNEY I/II/III/IV	422/457/492/521	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		365 DIRECTOR OF CHILD SUPPORT SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		366 CHILD SUPPORT ASSISTANT I/II	286/319	12.00	9.00	0.00	9.00	9.00	9.00	0.00		
FT		367 CHILD SUPPORT ASSISTANT III	352	4.00	4.00	0.00	4.00	3.00	3.00	-1.00		
FT		368 CHILD SUPPORT PROGRAM MANAGER	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		380 INFORMATION SYSTEM SUPERVISOR	454	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		680 CHILD SUPPORT SPEC PROG COORD	428	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FUNDED POSITIONS				57.00	54.00	0.00	54.00	50.00	50.00	-4.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				57.00	54.00	0.00	54.00	50.00	50.00	-4.00		

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17			FISCAL YEAR 2017-18		FISCAL YEAR 2018-19	
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18
208 VICTIM WITNESS PROGRAM										
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	344	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS		2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	2.00	0.00
211 CHILD ABUSE SERVICES TEAM										
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	443	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	422/457/488/521	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	344	2.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		4.00	3.00	0.00	3.00	3.00	3.00	0.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	282/304	0.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		0.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00	0.00
219 PUBLIC DEFENDER										
FT		114 SUPERVISING LEGAL SECRETARY	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	465	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		140 SENIOR LEGAL SECRETARY (37.5 HR)	344	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		144 LEGAL SECRETARY I/II (37.5 HR)	303/324	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	418	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	422/457/488/521	8.00	8.00	0.00	8.00	7.00	7.00	-1.00
FT		625 ASSISTANT PUBLIC DEFENDER	550	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		828 PUBLIC DEFENDER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1140 SENIOR LEGAL SECRETARY (40 HR)	357	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		1144 LEGAL SECRETARY I/II (40 HR)	316/337	0.00	0.00	0.00	0.00	2.00	2.00	2.00
		FUNDED POSITIONS		19.00	19.00	0.00	19.00	19.00	19.00	0.00
FØ		144 LEGAL SECRETARY I/II (37.5 HR)	303/324	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	0.00	0.00	-1.00
		TOTAL POSITIONS ALLOCATED		20.00	20.00	0.00	20.00	19.00	19.00	-1.00
220 VICTIM WITNESS - STATE BOARD OF CONTROL										
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	344	1.80	1.80	0.00	1.80	1.80	1.80	0.00
		FUNDED POSITIONS		1.80	1.80	0.00	1.80	1.80	1.80	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.80	1.80	0.00	1.80	1.80	1.80	0.00
221 SHERIFF										
FT		100 SHERIFF	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		127 SR. EMERGENCY COMM. DISPATCHER	369	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		128 EMERGENCY COMMUN. DISPATCHER	349	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/323	1.54	1.54	0.00	1.54	1.54	1.54	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	9.00	9.00	0.00	9.00	8.00	8.00	-1.00
FT		400 UNDERSHERIFF	542	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17			FISCAL YEAR 2017-18		FISCAL YEAR 2018-19	
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE 1/1/2017	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2017-18
	FT	401 EMERGENCY COMMUNICATION SUPERVISOR	402	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	406 SHERIFF'S LIEUTENANT	469	5.00	5.00	0.00	5.00	6.00	6.00	1.00
	FT	407 EVIDENCE TECHNICIAN	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	414 SHERIFF'S SERGEANT	441	8.00	8.00	0.00	8.00	8.00	8.00	0.00
	FT	416 DEPUTY SHERIFF I/II	397/412	51.00	51.00	0.00	51.00	52.00	52.00	1.00
	FT	423 SHERIFF'S INVESTIGATOR	432	3.00	3.00	0.00	3.00	3.00	3.00	0.00
221 SHERIFF										
	FT	429 TRAINING COORDINATOR	388	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	438 DEPUTY DIRECTOR - SHERIFF'S ADMINISTRATION	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	1150 LEGAL OFFICE SERVICES SUPERVISOR	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	1410 PROPERTY TECHNICIAN I/II	329/345	1.54	1.54	0.00	1.54	2.00	2.00	0.46
	FT	167 EXECUTIVE SECRETARY (MC)	382	0.00	0.00	0.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		97.08	97.08	0.00	97.08	99.54	99.54	2.46
	FØ	145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	332	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	FØ	167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	FØ	407 EVIDENCE TECHNICIAN	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		4.00	4.00	0.00	4.00	3.00	3.00	-1.00
		TOTAL POSITIONS ALLOCATED		101.08	101.08	0.00	101.08	102.54	102.54	1.46
228 DRUG ENFORCEMENT UNIT										
	FT	416 DEPUTY SHERIFF I/II	397/412	2.00	4.00	0.00	4.00	4.00	4.00	0.00
		FUNDED POSITIONS		2.00	4.00	0.00	4.00	4.00	4.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		2.00	4.00	0.00	4.00	4.00	4.00	0.00
229 SHERIFF - BOAT SAFETY PROGRAM										
	FT	416 DEPUTY SHERIFF I/II	397/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00	0.00
234 JUVENILE HALL										
	FT	124 SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	283 FOOD SERVICES SUPERVISOR	372	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	433 CORRECTIONAL COOK	326	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	475 PROBATION DIVISION DIRECTOR	457	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	FT	485 SUPV. JUVENILE CORRECTIONS OFFICER	384	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	FT	486 JUVENILE CORRECTIONS OFFICER I/II	321/341	6.40	6.40	0.00	6.40	6.40	6.40	0.00
	FT	487 SENIOR JUVENILE CORRECTIONS OFFICER	361	4.00	4.00	0.00	4.00	4.00	4.00	0.00
		FUNDED POSITIONS		20.40	19.40	0.00	19.40	19.40	19.40	0.00
	FØ	486 JUVENILE CORRECTIONS OFFICER I/II	321/341	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	0.00	0.00	-1.00
		TOTAL POSITIONS ALLOCATED		21.40	20.40	0.00	20.40	19.40	19.40	-1.00

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET UNIT TYPE CLASSIFICATION NO./TITLE			SALARY RANGE 1/1/2017	FY 2016-17		FISCAL YEAR 2017-18		FISCAL YEAR 2018-19		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2017-18
235 PROBATION										
FT	124	SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	134	LEGAL OFFICE BUSINESS MANAGER	465	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	143	LEGAL OFFICE SERVICES MANAGER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	168	SENIOR LEGAL OFFICE ASSISTANT	345	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	178	LEGAL OFFICE ASSISTANT I/II	292/314	4.00	4.00	0.00	4.00	5.00	5.00	1.00
FT	469	SENIOR PROBATION OFFICER	413	8.00	8.00	0.00	8.00	8.00	8.00	0.00
235 PROBATION										
FT	470	SUPERVISING PROBATION OFFICER	437	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	473	PROBATION OFFICER I/II	364/396	15.50	15.50	0.00	15.50	16.50	16.50	1.00
FT	474	ASSISTANT CHIEF PROBATION OFFICER	493	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	475	PROBATION DIVISION DIRECTOR	457	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	492	SENIOR SUBSTANCE ABUSE COUNSELOR	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	776	ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	826	CHIEF PROBATION OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1197	REVENUE RECOVERY OFFICER I/II	323/351	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	1199	SENIOR REVENUE RECOVERY OFFICER	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				45.50	46.50	0.00	46.50	47.50	47.50	1.00
FØ	178	LEGAL OFFICE ASSISTANT I/II	292/314	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ	470	SUPERVISING PROBATION OFFICER	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	473	PROBATION OFFICER I/II	364/396	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FØ	474	ASSISTANT CHIEF PROBATION OFFICER	493	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ	916	SUPERVISING MH CLINICIAN	476	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ	1144	LEGAL SECRETARY I/II	316/337	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
POSITIONS FROZEN INDEFINITELY				12.00	11.00	0.00	11.00	8.00	8.00	-3.00
TOTAL POSITIONS ALLOCATED				57.50	57.50	0.00	57.50	55.50	55.50	-2.00
243 CUSTODY SERVICES										
FT	168	SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	178	LEGAL OFFICE ASSISTANT I/II	292/314	4.00	4.00	0.00	4.00	6.00	6.00	2.00
FT	419	CORRECTIONAL LIEUTENANT	475	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	420	SUPERVISING CORRECTIONAL DEPUTY	417	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	421	SENIOR CORRECTIONAL DEPUTY	377	19.00	19.00	0.00	19.00	19.00	19.00	0.00
FT	422	SHERIFF'S COMPLIANCE OFFICER	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	424	CORRECTIONAL DEPUTY I/II	342/362	66.00	64.00	0.00	64.00	64.00	64.00	0.00
FT	427	CORRECTIONAL WORK CREW LEADER	378	0.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	430	CORRECTIONAL PROGRAM COORDINATOR	389	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	432	KITCHEN/LAUNDRY SUPERVISOR	410	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	433	CORRECTIONAL COOK	326	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	437	CORRECTIONAL CAPTAIN	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				104.00	105.00	0.00	105.00	107.00	107.00	2.00
FØ	420	SUPERVISING CORRECTIONAL DEPUTY	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	421	SENIOR CORRECTIONAL DEPUTY	377	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	424	CORRECTIONAL DEPUTY I/II	342/362	10.00	10.00	0.00	10.00	10.00	10.00	0.00
FØ	430	CORRECTIONAL PROGRAM COORDINATOR	389	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				13.00	12.00	0.00	12.00	12.00	12.00	0.00

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2016-17			FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2017-18		
TOTAL POSITIONS ALLOCATED				117.00	117.00	0.00	117.00	119.00	119.00	2.00		
244 CORRECTIONAL FACILITY REALIGNMENT												
FT	178	LEGAL OFFICE ASSISTANT I/II	292/314	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT	424	CORRECTIONAL DEPUTY I/II	342/352	3.00	3.00	0.00	3.00	3.00	3.00	0.00		
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00		
245 ADULT DRUG COURT												
FT	178	LEGAL OFFICE ASSISTANT I/II	292/314	1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
FT	473	PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
FUNDED POSITIONS				2.00	2.00	0.00	2.00	0.00	0.00	-2.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				2.00	2.00	0.00	2.00	0.00	0.00	-2.00		
246 CONFLICT COUNSEL												
FT	144	LEGAL SECRETARY I/II (37.5 HR)	303/324	1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
FT	178	LEGAL OFFICE ASSISTANT I/II	292/314	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT	449	INVESTIGATOR (PUBLIC DEFENDER)	418	1.00	1.00	0.00	1.00	2.00	2.00	1.00		
FT	604	DEPUTY PUBLIC DEFENDER I/II/III/IV	422/457/488/521	4.00	4.00	0.00	4.00	3.00	3.00	-1.00		
FT	610	SUPERVISING ATTORNEY	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT	625	ASSISTANT PUBLIC DEFENDER	550	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
FT	1140	SENIOR LEGAL SECRETARY	357	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT	1144	LEGAL SECRETARY I/II (40 HR)	316/337	0.00	0.00	0.00	0.00	1.00	1.00	1.00		
FUNDED POSITIONS				10.00	9.00	0.00	9.00	9.00	9.00	0.00		
FØ	449	INVESTIGATOR (PUBLIC DEFENDER)	418	0.90	0.90	0.00	0.90	0.00	0.00	-0.90		
FØ	1144	LEGAL SECRETARY I/II	316/337	1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
POSITIONS FROZEN INDEFINITELY				1.90	1.90	0.00	1.90	0.00	0.00	-1.90		
TOTAL POSITIONS ALLOCATED				11.90	10.90	0.00	10.90	9.00	9.00	-1.90		
251 WATER MANAGEMENT												
FT	208	ENVIRONMENTAL ANALYST	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT	520	SENIOR ENVIRONMENTAL ANALYST	425	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FUNDED POSITIONS				2.00	2.00	0.00	2.00	2.00	2.00	0.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				2.00	2.00	0.00	2.00	2.00	2.00	0.00		
254 REGIONAL FACILITY												
FT	433	CORRECTIONAL COOK	326	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT	469	SENIOR PROBATION OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT	473	PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT	482	JUVENILE CORRECTIONS FACILITIES MGR	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT	485	SUPV. JUVENILE CORRECTIONS OFFICER	384	4.00	4.00	0.00	4.00	4.00	4.00	0.00		
FT	486	JUVENILE CORRECTIONS OFFICER I/II	321/341	4.50	4.50	0.00	4.50	4.50	4.50	0.00		
FT	487	SENIOR JUVENILE CORRECTIONS OFFICER	361	4.00	4.00	0.00	4.00	4.00	4.00	0.00		
FUNDED POSITIONS				16.50	16.50	0.00	16.50	16.50	16.50	0.00		
FØ	178	LEGAL OFFICE ASSISTANT I/II	282/304	1.00	1.00	0.00	1.00	0.00	0.00	-1.00		

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17			FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM		
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18		
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
		TOTAL POSITIONS ALLOCATED		17.50	17.50	0.00	17.50	16.50	16.50	-1.00		
257 TITLE IV-E WAIVER												
FT		469 SENIOR PROBATION OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
		FUNDED POSITIONS		2.00	2.00	0.00	2.00	2.00	2.00	0.00		
		POSITIONS FROZEN INDEFINITELY										
		TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	2.00	0.00		
260 SHERIFF - COURT SECURITY												
FT		416 DEPUTY SHERIFF I/II	397/412	11.00	11.00	0.00	11.00	11.00	11.00	0.00		
		FUNDED POSITIONS		11.00	11.00	0.00	11.00	11.00	11.00	0.00		
FØ		416 DEPUTY SHERIFF I/II	397/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00		
		TOTAL POSITIONS ALLOCATED		12.00	12.00	0.00	12.00	12.00	12.00	0.00		
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES												
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		648 AGRI/WGTS & MSRS INSPECTOR I/II/SR	360/393/416	5.00	5.00	0.00	5.00	5.00	5.00	0.00		
FT		686 SUPERVISING AG/WGTS & MSRS INSPECTOR	265	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		824 AGRI. COMM./SEALER WGHTS & MEASURES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
		FUNDED POSITIONS		8.00	8.00	0.00	8.00	8.00	8.00	0.00		
		POSITIONS FROZEN INDEFINITELY										
		TOTAL POSITIONS ALLOCATED		8.00	8.00	0.00	8.00	8.00	8.00	0.00		
262 BUILDING INSPECTOR												
FT		308 BUILDING INSPECTOR I/II	390-413	0.00	0.00	3.00	3.00	3.00	3.00	0.00		
FT		317 PLAN CHECKER I/II (37.5 HR)	434/444	2.00	2.00	-2.00	0.00	0.00	0.00	0.00		
FT		318 BUILDING INSPECTOR I/II (37.5 HR)	377/400	3.00	3.00	-3.00	0.00	0.00	0.00	0.00		
FT		325 PERMIT SPECIALIST I/II	364-382	0.00	0.00	3.00	3.00	3.00	3.00	0.00		
FT		326 SR. PERMIT SPECIALIST	409	0.00	0.00	1.00	1.00	1.00	1.00	0.00		
FT		327 PLAN CHECKER I/II	447-457	0.00	0.00	2.00	2.00	2.00	2.00	0.00		
FT		332 SENIOR BUILDING INSPECTOR	437	0.00	0.00	1.00	1.00	2.00	2.00	1.00		
FT		335 PERMIT SPECIALIST I/II (37.5 HR)	351/369	2.00	3.00	-3.00	0.00	0.00	0.00	0.00		
FT		336 PERMIT SUPERVISOR	456	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		337 SR. PERMIT SPECIALIST (37.5 HR)	396	1.00	1.00	-1.00	0.00	0.00	0.00	0.00		
FT		340 SENIOR BUILDING INSPECTOR (37.5 HR)	424	1.00	2.00	-1.00	1.00	0.00	0.00	-1.00		
FT		763 DEPT INFO SYSTEM ANALYST (37.5 HR)	401	1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
FT		838 CHIEF BUILDING OFFICIAL	511	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
		FUNDED POSITIONS		12.00	14.00	0.00	14.00	13.00	13.00	-1.00		
		POSITIONS FROZEN INDEFINITELY										
		TOTAL POSITIONS ALLOCATED		12.00	14.00	0.00	14.00	13.00	13.00	-1.00		
268 CANNABIS PLANNING												
FT		179 OFFICE ASSISTANT I/II	268/299	0.00	0.00	1.00	1.00	0.00	0.00	-1.00		
FT		180 OFFICE ASSISTANT I/II (37.5)	255/286	1.00	0.00	0.00	0.00	0.00	0.00	0.00		

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17				FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM			
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18			
FT		333 PLANNER I/II	382/409	0.00	0.00	3.00	3.00	3.00	3.00	0.00			
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		630 SENIOR PLANNER (37.5 HR)	433	0.00	1.00	0.00	1.00	0.00	0.00	-1.00			
FT		631 PLANNER I/II (37.5 HR)	369/396	3.00	3.00	-3.00	0.00	0.00	0.00	0.00			
FT		660 SENIOR PLANNER	446	0.00	0.00	1.00	1.00	2.00	2.00	1.00			
FT		681 SUPERVISING PLANNER	474	1.00	0.00	0.00	0.00	0.00	0.00	0.00			
FUNDED POSITIONS				5.00	5.00	2.00	7.00	6.00	6.00	-1.00			
POSITIONS FROZEN INDEFINITELY													
TOTAL POSITIONS ALLOCATED				5.00	5.00	2.00	7.00	6.00	6.00	-1.00			
269 CODE ENFORCEMENT													
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	0.00	0.00	0.00	0.00	1.50	1.50	1.50			
FT		343 CODE COMPLIANCE OFFICER I/II	361/384	0.00	0.00	0.00	0.00	3.00	3.00	3.00			
FT		413 INVESTIGATOR-CODE ENFORCEMENT	450	0.00	0.00	0.00	0.00	3.00	3.00	3.00			
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	0.00	0.00	0.00	0.00	1.00	1.00	1.00			
FUNDED POSITIONS				5.00	0.00	0.00	0.00	8.50	8.50	8.50			
POSITIONS FROZEN INDEFINITELY													
TOTAL POSITIONS ALLOCATED				5.00	0.00	0.00	0.00	8.50	8.50	8.50			
271 RECORDER													
FT		100 RECORDER - COUNTY CLERK	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		154 SR. MICROFILM TECHNICIAN	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	287/316	3.00	3.00	2.00	5.00	5.00	5.00	0.00			
FT		158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	338	2.00	1.00	-1.00	0.00	0.00	0.00	0.00			
FT		176 MICROFILM TECHNICIAN I/II	295/323	1.00	1.00	-1.00	0.00	0.00	0.00	0.00			
FT		177 FISCAL ASSISTANT I/II	297/323	0.00	0.00	0.00	0.00	1.00	1.00	1.00			
FT		185 FISCAL OFFICER	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		344 MANAGER-CLERK/RECORDER'S OFFICE	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FUNDED POSITIONS				10.00	9.00	0.00	9.00	10.00	10.00	1.00			
FØ		158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	338	1.00	1.00	1.00	2.00	0.00	0.00	-2.00			
FØ		180 OFFICE ASSISTANT I/II (37.5 HR)	255/286	1.00	1.00	0.00	1.00	0.00	0.00	-1.00			
POSITIONS FROZEN INDEFINITELY				2.00	2.00	1.00	3.00	0.00	0.00	-3.00			
TOTAL POSITIONS ALLOCATED				12.00	11.00	1.00	12.00	10.00	10.00	-2.00			
272 SHERIFF-CORONER/PUBLIC ADMINISTRATOR													
FT		168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	-1.00	0.00	0.00	0.00	0.00			
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	0.00	0.00	1.00	1.00	1.00	1.00	0.00			
FT		406 SHERIFF'S LIEUTENANT	469	1.00	1.00	0.00	1.00	0.00	0.00	-1.00			
FT		416 DEPUTY SHERIFF I/II	397/412	2.00	2.00	0.00	2.00	1.00	1.00	-1.00			
FT		445 DEPUTY CORONER-PUBLIC ADMIN	403	2.00	2.00	0.00	2.00	2.00	2.00	0.00			
FT		414 SHERIFF'S SERGEANT	441	0.00	0.00	0.00	0.00	1.00	1.00	1.00			
FUNDED POSITIONS				6.00	6.00	0.00	6.00	5.00	5.00	-1.00			
POSITIONS FROZEN INDEFINITELY													
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	5.00	5.00	-1.00			
273 PUBLIC GUARDIAN-CONSERVATOR													

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17			FISCAL YEAR 2017-18		FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM	
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18	
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		643 ACCOUNTANT/AUDITOR CONTROLLER	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		677 ASSISTANT PUBLIC GUARDIAN	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		670 DEPUTY PUBLIC GUARDIAN-CONSERVATOR I/II/III	370/380/390	0.00	0.00	3.00	3.00	3.00	3.00	0.00	
FT		678 DEPUTY PUBLIC GUARDIAN	377	3.00	3.00	-3.00	0.00	0.00	0.00	0.00	
FT		742 VOCATIONAL TRAINEE/ASSISTANT	291	0.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		842 PUBLIC GUARDIAN	454	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FUNDED POSITIONS				8.00	8.00	1.00	9.00	9.00	9.00	0.00	
POSITIONS FROZEN INDEFINITELY											
TOTAL POSITIONS ALLOCATED				8.00	8.00	1.00	9.00	9.00	9.00	0.00	
274 OFFICE OF EMERGENCY SERVICES											
FT		193 EMERGENCY SERVICES MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		135 SENIOR OFFICE ASSISTANT (40 HRS)	334	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
FUNDED POSITIONS				1.00	1.00	0.00	1.00	2.00	2.00	1.00	
POSITIONS FROZEN INDEFINITELY											
TOTAL POSITIONS ALLOCATED				1.00	1.00	0.00	1.00	2.00	2.00	1.00	
275 ECONOMIC DEVELOPMENT											
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	473	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		662 ECONOMIC DEVELOPMENT DIRECTOR	526	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
FT		640 ECONOMIC DEVELOPMENT SPECIALIST	432	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FUNDED POSITIONS				4.00	4.00	0.00	4.00	5.00	5.00	1.00	
FØ		640 ECONOMIC DEVELOPMENT SPECIALIST	432	1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
TOTAL POSITIONS ALLOCATED				5.00	5.00	0.00	5.00	5.00	5.00	0.00	
277 CURRENT PLANNING											
FT		130 SENIOR OFFICE ASSISTANT (37.5 HR)	321	1.00	1.00	-1.00	0.00	0.00	0.00	0.00	
FT		135 SENIOR OFFICE ASSISTANT	334	0.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		177 FISCAL ASSISTANT I/II	297/323	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	0.00	0.00	1.00	1.00	0.00	0.00	-1.00	
FT		179 OFFICE ASSISTANT I/II	268/299	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
FT		315 DEPUTY PLANNING DIRECTOR	511	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		328 PLANNING TECHNICIAN I/II (37.5 HR)	337/351	2.00	2.00	-2.00	0.00	0.00	0.00	0.00	
FT		333 PLANNER I/II	382/409	0.00	0.00	2.00	2.00	5.00	5.00	3.00	
FT		334 PLANNING TECHNICIAN I/II	350/364	0.00	0.00	2.00	2.00	2.00	2.00	0.00	
FT		339 GEOGRAPHIC INFO SYSTEMS ANALYST	410	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
FT		343 CODE COMPLIANCE OFFICER I/II	361/384	0.00	0.00	2.00	2.00	0.00	0.00	-2.00	
FT		413 INVESTIGATOR-CODE ENFORCEMENT	450	0.00	-1.00	4.00	3.00	0.00	0.00	-3.00	
FT		608 BUSINESS MANAGER	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		619 DEVELOPMENT ASSISTANCE MANAGER	493	1.00	1.00	-1.00	0.00	0.00	0.00	0.00	
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	1.00	2.00	1.00	1.00	-1.00	
FT		630 SENIOR PLANNER (37.5 HR)	433	5.00	3.00	0.00	4.00	4.00	4.00	0.00	
FT		631 PLANNER I/II (37.5 HR)	369/396	3.00	5.00	-2.00	3.00	0.00	0.00	-3.00	
FT		660 SENIOR PLANNER	446	0.00	0.00	1.00	1.00	1.00	1.00	0.00	

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17			FISCAL YEAR 2017-18		FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE 1/1/2017	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2017-18	
FT		681 SUPERVISING PLANNER	474	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		762 DEPT INFORMATION SYSTEMS ANALYST	414	0.00	0.00	0.00	0.00	2.00	2.00	2.00	
FT		775 ADMINISTRATIVE SERVICES MANAGER	452	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
FT		832 DIRECTOR OF PLANNING & BUILDING	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FUNDED POSITIONS				17.00	16.00	8.00	25.00	24.00	24.00	-1.00	
POSITIONS FROZEN INDEFINITELY											
TOTAL POSITIONS ALLOCATED				17.00	16.00	8.00	25.00	24.00	24.00	-1.00	
278 ANIMAL CONTROL											
FT		135 SENIOR OFFICE ASSISTANT	334	0.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		179 OFFICE ASSISTANT I/II	268/299	3.00	3.00	-1.00	2.00	2.00	2.00	0.00	
278 ANIMAL CONTROL											
FT		440 ANIMAL SHELTER & CARE ATTENDANT I/II	302/322	4.00	4.00	0.00	4.00	4.00	4.00	0.00	
FT		448 SENIOR ANIMAL CONTROL OFFICER	346	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		1428 ANIMAL CONTROL OFFICER	326	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FUNDED POSITIONS				10.00	10.00	0.00	10.00	10.00	10.00	0.00	
FØ		135 SENIOR OFFICE ASSISTANT	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FØ		416 DEPUTY SHERIFF I/II	396/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
POSITIONS FROZEN INDEFINITELY				2.00	2.00	0.00	2.00	2.00	2.00	0.00	
TOTAL POSITIONS ALLOCATED				10.00	12.00	0.00	12.00	12.00	12.00	0.00	
282 ADVANCED PLANNING											
FT		331 GEOGRAPHIC INFO SYSTEMS ANALYST (37.5)	397	1.00	1.00	-1.00	0.00	0.00	0.00	0.00	
FT		339 GEOGRAPHIC INFO SYSTEMS ANALYST	410	0.00	0.00	1.00	1.00	0.00	0.00	-1.00	
FT		630 SENIOR PLANNER (37.5 HR)	433	2.00	2.00	-1.00	1.00	1.00	1.00	0.00	
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	473	1.00	1.00	-1.00	0.00	0.00	0.00	0.00	
FT		647 HOUSING AND COMMUNITY PROGRAMS SPECIALIST	366	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		660 SENIOR PLANNER	446	0.00	0.00	1.00	1.00	2.00	2.00	1.00	
FT		681 SUPERVISING PLANNER	474	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		775 ADMINISTRATIVE SERVICES MANAGER	452	0.00	0.00	1.00	1.00	0.00	0.00	-1.00	
FUNDED POSITIONS				6.00	6.00	0.00	6.00	5.00	5.00	-1.00	
POSITIONS FROZEN INDEFINITELY											
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	5.00	5.00	-1.00	
286 HEADWATERS											
FUNDED POSITIONS				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FØ		638 ECONOMIC DEVELOPMENT COORDINATOR	473	1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
TOTAL POSITIONS ALLOCATED				1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
289 NATURAL RESOURCES PLANNING											
FT		208 ENVIRONMENTAL ANALYST	393	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT		520 SENIOR ENVIRONMENTAL ANALYST	425	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		630 SENIOR PLANNER (37.5 HR)	433	1.00	1.00	-1.00	0.00	0.00	0.00	0.00	
FT		660 SENIOR PLANNER	466	0.00	0.00	1.00	1.00	1.00	1.00	0.00	
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00	

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17		FISCAL YEAR 2017-18		FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00
291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY										
FT		689 VICTIM WITNESS PROGRAM SPECIALIST	344	1.50	1.50	0.00	1.50	1.50	1.50	0.00
FUNDED POSITIONS				1.50	1.50	0.00	1.50	1.50	1.50	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.50	1.50	0.00	1.50	1.50	1.50	0.00
292 PUBLIC DEFENDER MEASURE Z										
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	422/457/488/522	1.00	1.00	0.00	1.00	2.00	1.00	0.00
292 PUBLIC DEFENDER MEASURE Z										
FUNDED POSITIONS				2.00	2.00	0.00	2.00	3.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				2.00	2.00	0.00	2.00	3.00	2.00	0.00
293 DEPT. HEALTH AND HUMAN SERVICES MEASURE Z										
FT		493 SUBSTANCE ABUSE COUNSELOR I/II	342/360	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	334/362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		907 MENTAL HEALTH CASE MANAGER I/II	354/382	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		909 MENTAL HEALTH CLINICIAN I/II	422/452	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1425 PROGRAM COORDINATOR	419	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1595 HEALTH EDUCATION SPECIALIST I/II	370/403	0.00	0.00	0.00	0.00	1.00	0.00	0.00
FUNDED POSITIONS				7.00	8.00	0.00	8.00	9.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				7.00	8.00	0.00	8.00	9.00	8.00	0.00
294 PUBLIC SAFETY REALIGNMENT										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		469 SENIOR PROBATION OFFICER	413	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	364/396	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				13.00	13.00	0.00	13.00	13.00	13.00	0.00
FØ		168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				14.00	14.00	0.00	14.00	13.00	13.00	-1.00
295 DISTRICT ATTORNEY MEASURE Z										
FT		153 LEGAL OFFICE ASSISTANT I/II (37.5 HR)	279/301	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	443	2.00	2.00	1.00	3.00	3.00	3.00	0.00
FT		425 PROGRAM COORDINATOR (MC)	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17			FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM		
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18		
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	422/457/488/521	3.00	3.00	0.00	3.00	3.00	3.00	0.00		
		FUNDED POSITIONS		11.00	11.00	1.00	12.00	12.00	12.00	0.00		
		POSITIONS FROZEN INDEFINITELY										
		TOTAL POSITIONS ALLOCATED		11.00	11.00	1.00	12.00	12.00	12.00	0.00		
296 PROBATION MEASURE Z												
FT		473 PROBATION OFFICER I/II	364/396	6.00	6.00	0.00	6.00	6.00	6.00	0.00		
		FUNDED POSITIONS		6.00	6.00	0.00	6.00	6.00	6.00	0.00		
		POSITIONS FROZEN INDEFINITELY										
		TOTAL POSITIONS ALLOCATED		6.00	6.00	0.00	6.00	6.00	6.00	0.00		
297 SHERIFF MEASURE Z												
FT		128 EMERGENCY COMM DISPATCHER	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
297 SHERIFF MEASURE Z												
FT		168 SR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		195 PUBLIC INFORMATION SPECIALIST	415	0.00	1.00	-1.00	0.00	0.00	0.00	0.00		
FT		295 SHERIFF'S PUBLIC INFORMATION SPECIALIST	419	0.00	0.00	1.00	1.00	1.00	1.00	0.00		
FT		402 SHERIFF'S CAPTAIN	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		414 SHERIFF'S SERGEANT	441	3.00	3.00	0.00	3.00	4.00	4.00	1.00		
FT		415 COMMUNITY SERVICES OFFICER 40 HR	350	4.00	5.00	0.00	5.00	5.00	5.00	0.00		
FT		416 DEPUTY SHERIFF I/II	397/412	14.00	14.00	0.00	14.00	15.00	15.00	1.00		
FT		419 CORRECTIONAL LIEUTENANT	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		420 SUPERVISING CORRECTIONAL DEPUTY	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		424 CORRECTIONAL DEPUTY I/II	342/362	7.00	7.00	0.00	7.00	7.00	7.00	0.00		
FT		439 ANIMAL CONTROL AND FACILITIES MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		626 ADMINISTRATIVE ANALYST I/II 40 HR	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		1428 ANIMAL CONTROL OFFICER	326	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
		FUNDED POSITIONS		36.00	38.00	0.00	38.00	40.00	40.00	2.00		
		POSITIONS FROZEN INDEFINITELY										
		TOTAL POSITIONS ALLOCATED		36.00	38.00	0.00	38.00	40.00	40.00	2.00		
299 CODE ENFORCEMENT MEASURE Z												
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	0.50	0.50	0.00	0.50	0.00	0.00	-0.50		
FT		343 CODE COMPLIANCE OFFICER I/II	361/384	1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
		FUNDED POSITIONS		1.50	1.50	0.00	1.50	0.00	0.00	-1.50		
		POSITIONS FROZEN INDEFINITELY										
		TOTAL POSITIONS ALLOCATED		1.50	1.50	0.00	1.50	0.00	0.00	-1.50		
300 AUDITOR MEASURE Z												
FT		223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	365/380	0.50	0.50	0.00	0.50	0.50	0.50	0.00		
		FUNDED POSITIONS		0.00	0.50	0.00	0.50	0.50	0.50	0.00		
		POSITIONS FROZEN INDEFINITELY										
		TOTAL POSITIONS ALLOCATED		0.00	0.50	0.00	0.50	0.50	0.50	0.00		
320 ROADS - ADMINISTRATION												
FT		124 SENIOR FISCAL ASSISTANT	347	2.00	2.00	0.00	2.00	2.00	2.00	0.00		

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17			FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE 1/1/2017	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2017-18		
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		177 FISCAL ASSISTANT I/II	297/322	3.00	3.00	0.00	3.00	3.00	3.00	3.00	0.00	
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		301 DEPUTY PUB. WORKS DIR.-GENL. SERV.	489	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		608 BUSINESS MANAGER	446	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		806 PUBLIC WORKS DIRECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FUNDED POSITIONS				10.00	10.00	0.00	10.00	10.00	10.00	10.00	0.00	
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				10.00	10.00	0.00	10.00	10.00	10.00	10.00	0.00	
321 ROADS - ENGINEERING												
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	520	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		302 ASSOCIATE ENGINEER	466	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		304 ASSOCIATE CIVIL ENGINEER	476	3.00	3.00	0.00	3.00	3.00	3.00	3.00	0.00	
321 ROADS - ENGINEERING												
FT		306 ASSISTANT ENGINEER I/II	417/446	3.00	3.00	1.00	4.00	4.00	4.00	4.00	0.00	
FT		312 MATERIALS TESTING TECHNICIAN I/II	389/413	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		313 SENIOR ENGINEERING TECHNICIAN	431	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		342 ASST. MATERIALS TESTING ENGINEER	446	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FUNDED POSITIONS				11.00	11.00	1.00	12.00	12.00	12.00	12.00	0.00	
FØ		306 ASSISTANT ENGINEER I/II	417/446	1.00	1.00	-1.00	0.00	0.00	0.00	0.00	0.00	
FØ		313 SENIOR ENGINEERING TECHNICIAN	431	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
POSITIONS FROZEN INDEFINITELY				2.00	2.00	-1.00	1.00	1.00	1.00	1.00	0.00	
TOTAL POSITIONS ALLOCATED				13.00	13.00	0.00	13.00	13.00	13.00	13.00	0.00	
322 ROADS - REAL PROPERTY												
FT		207 COUNTY SURVEYOR	486	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		322 ENGINEERING TECHNICIAN I/II	389/403	2.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	
FT		329 SURVEY PARTY CHIEF	431	2.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	
FT		629 SR. REAL PROPERTY AGENT	420	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		636 REAL PROPERTY AGENT I/II	368/392	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FUNDED POSITIONS				7.00	7.00	0.00	7.00	7.00	7.00	7.00	0.00	
FØ		322 ENGINEERING TECHNICIAN I/II	389/413	2.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	
POSITIONS FROZEN INDEFINITELY				2.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	
TOTAL POSITIONS ALLOCATED				9.00	9.00	0.00	9.00	9.00	9.00	9.00	0.00	
325 ROADS - MAINTENANCE												
FT		129 PUBLIC WORKS DISPATCHER	353	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		201 ROAD SUPERINTENDENT	442	2.00	3.00	0.00	3.00	2.00	2.00	2.00	-1.00	
FT		204 ROAD MAINTENANCE SUPERVISOR	393	6.00	6.00	0.00	6.00	7.00	7.00	1.00		
FT		205 BRIDGE CREW SUPERVISOR	393	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		210 ROADS DIVISION MANAGER	485	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	
FT		215 TRAFFIC CONTROL CREW SUPERVISOR	393	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		216 SENIOR ROAD MAINTENANCE WORKER	367	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		220 TRAFFIC CONTROL MAINTENANCE WORKER	339	4.00	4.00	0.00	4.00	4.00	4.00	4.00	0.00	
FT		229 BRIDGE MAINTENANCE WORKER	353	2.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17			FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM		
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18		
	FT	230 ROAD MAINTENANCE WORKER III	353	17.00	17.00	0.00	17.00	17.00	17.00	0.00		
	FT	238 ROAD MAINTENANCE WORKER I/II	325/339	21.00	21.00	0.00	21.00	21.00	21.00	0.00		
	FT	300 DEPUTY PUBLIC WORKS DIRECTOR	520	1.00	1.00	0.00	1.00	0.00	0.00	-1.00		
	FT	313 SENIOR ENGINEERING TECHNICIAN	431	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	431 BOAT OPERATOR I/II	325/339	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
	FT	441 SENIOR BOAT OPERATOR	367	0.00	0.00	1.00	1.00	1.00	1.00	0.00		
		FUNDED POSITIONS		60.00	61.00	2.00	63.00	62.00	62.00	-1.00		
	FØ	201 ROAD SUPERINTENDENT	442	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
	FØ	204 ROAD MAINTENANCE SUPERVISOR	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FØ	229 BRIDGE MAINTENANCE WORKER	353	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FØ	230 ROAD MAINTENANCE WORKER III	353	7.00	7.00	0.00	7.00	7.00	7.00	0.00		
	FØ	238 ROAD MAINTENANCE WORKER I/II	325/339	13.00	13.00	0.00	13.00	13.00	13.00	0.00		
	FØ	427 CORRECTIONAL WORK CREW LEADER	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
		POSITIONS FROZEN INDEFINITELY		24.00	23.00	0.00	23.00	23.00	23.00	0.00		
		TOTAL POSITIONS ALLOCATED		84.00	84.00	2.00	86.00	85.00	85.00	-1.00		
330 HEAVY EQUIPMENT MAINTENANCE												
	FT	202 EQUIPMENT SUPERINTENDENT	447	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	213 SENIOR EQUIPMENT MECHANIC	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	224 EQUIPMENT MECHANIC I/II	350/370	5.00	5.00	0.00	5.00	5.00	5.00	0.00		
	FT	235 FABRICATOR - MECHANIC	375	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	236 TIRE REPAIR SPECIALIST	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	248 SENIOR PARTS STOREKEEPER	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	249 PARTS STOREKEEPER	310	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
		FUNDED POSITIONS		11.00	11.00	0.00	11.00	11.00	11.00	0.00		
		POSITIONS FROZEN INDEFINITELY										
		TOTAL POSITIONS ALLOCATED		11.00	11.00	0.00	11.00	11.00	11.00	0.00		
331 ROADS - NATURAL RESOURCES												
	FT	208 ENVIRONMENTAL ANALYST	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	307 DEPUTY PUBLIC WORKS DIR-GENERAL SVS	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	341 ENVIRONMENTAL PERMITTING AND COMPLIANCE MANAGER	464	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
		FUNDED POSITIONS		3.00	3.00	0.00	3.00	3.00	3.00	0.00		
		POSITIONS FROZEN INDEFINITELY										
		TOTAL POSITIONS ALLOCATED		3.00	3.00	0.00	3.00	3.00	3.00	0.00		
350 MOTOR POOL												
	FT	209 SENIOR AUTOMOTIVE SERVICE TECHNICIAN	353	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	218 SENIOR AUTOMOTIVE MECHANIC	377	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
	FT	228 AUTOMOTIVE MECHANIC I/II	343/361	4.00	4.00	0.00	4.00	4.00	4.00	0.00		
	FT	246 AUTOMOTIVE SERVICE TECHNICIAN	333	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
		FUNDED POSITIONS		8.00	8.00	0.00	8.00	8.00	8.00	0.00		
		POSITIONS FROZEN INDEFINITELY										
		TOTAL POSITIONS ALLOCATED		8.00	8.00	0.00	8.00	8.00	8.00	0.00		
359 HR-RISK MANAGEMENT												
	FT	199 ADA COORDINATOR	450	1.00	0.00	0.00	0.00	0.00	0.00	0.00		

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17			FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM		
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18		
FT		651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	512	0.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		697 HUMAN RESOURCES ANALYST - RISK I/II	422/450	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		700 RISK MANAGER	528	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		776 ADMINSTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		822 DIRECTOR OF HUMAN RESOURCES	*	0.00	1.00	0.00	1.00	1.00	1.00	0.00		
FUNDED POSITIONS				5.00	6.00	0.00	6.00	6.00	6.00	0.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				5.00	6.00	0.00	6.00	6.00	6.00	0.00		
381 AVIATION ENTERPRISE												
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		278 AIRPORT SERVICES WORKER I/II	321/341	5.00	5.00	0.00	5.00	5.00	5.00	0.00		
FT		279 SUPERVISING AIRPORT SERVICE WORKER	367	3.00	3.00	0.00	3.00	3.00	3.00	0.00		
FT		425 PROGRAM COORDINATOR (MC)	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		839 DIRECTOR OF AVIATION	*	0.00	0.00	0.00	0.00	1.00	1.00	1.00		
FUNDED POSITIONS				12.00	11.00	0.00	11.00	12.00	12.00	1.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				19.00	19.00	0.00	19.00	20.00	20.00	1.00		
400 PUBLIC HEALTH ADMINISTRATION												
FT		117 BUDGET SPECIALIST	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		122 OFFICE SVCS SUPERVISOR	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		124 SENIOR FISCAL ASSISTANT	347	6.00	6.00	0.00	6.00	6.00	6.00	0.00		
FT		166 ADMINISTRATIVE SECRETARY (MC)	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		177 FISCAL ASSISTANT I/II	297/323	8.00	8.00	0.00	8.00	8.00	8.00	0.00		
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		511 COMM HEALTH OUTREACH WORKER I/II	334/362	0.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		540 HEALTH PROGRAM COORDINATOR	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		544 HHS-PUBLIC HEALTH BRANCH DIRECTOR	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		555 EPIDEMIOLOGIST STATISTICIAN	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		574 MEDICAL OFFICE ASSISTANT	299/317	3.00	3.00	0.00	3.00	4.00	4.00	1.00		
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	345	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	9.00	9.00	0.00	9.00	9.00	9.00	0.00		
FT		761 DEPT. INFORMATION SYSTEMS TECH	370	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		840 HEALTH OFFICER - MEDICAL DIRECTOR	*	0.70	0.70	0.00	0.70	0.70	0.70	0.00		
FT		929 SENIOR PROGRAM MANAGER - PUBLIC HEALTH	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		931 DEPUTY BRANCH DIRECTOR	531	1.00	1.00	0.00	1.00	1.00	1.00	0.00		

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17			FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE 1/1/2017	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2017-18		
FT		936 DEPT. PROGRAMMER ANALYST	434	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		1149 FISCAL SERVICES SUPERVISOR (37.5 HR)	363	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		1425 PROGRAM COORDINATOR	419	2.00	3.00	0.00	3.00	3.00	3.00	3.00	0.00	
FT		1595 HEALTH EDUCATION SPECIALIST I/II	370/403	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	
FUNDED POSITIONS				45.70	48.70	0.00	48.70	50.70	50.70	2.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				45.70	48.70	0.00	48.70	50.70	50.70	2.00		
406 ENVIRONMENTAL HEALTH												
FT		122 OFFICE SERVICES SUPERVISOR	370	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		179 OFFICE ASSISTANT I/II	268/299	4.00	4.00	0.00	4.00	4.00	4.00	4.00	0.00	
FT		305 GEOLOGIST	462	1.00	1.00	0.00	1.00	0.00	0.00	0.00	-1.00	
FT		510 DIRECTOR OF ENVIRONMENTAL HEALTH	507	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		518 SENIOR ENVIRONMENTAL HEALTH SPEC.	425	3.00	3.00	0.00	3.00	3.00	3.00	3.00	0.00	
FT		519 SUPV. ENVIRONMENTAL HEALTH SPEC.	461	3.00	3.00	0.00	3.00	3.00	3.00	3.00	0.00	
FT		532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	313/333	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		535 ENVIRONMENTAL HEALTH SPEC. I/II	379/411	12.00	13.00	0.00	13.00	13.00	13.00	13.00	0.00	
406 ENVIRONMENTAL HEALTH												
FT		536 HAZARDOUS MATERIALS SPECIALIST I/II	379/412	3.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	
FT		537 SR. HAZARDOUS MATERIALS SPECIALIST	425	1.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	
FUNDED POSITIONS				32.00	33.00	0.00	33.00	32.00	32.00	-1.00		
FO		552 VECTOR CONTROL OFFICER	382	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00		
TOTAL POSITIONS ALLOCATED				33.00	34.00	0.00	34.00	33.00	33.00	-1.00		
414 HEALTH EDUCATION												
FT		179 OFFICE ASSISTANT I/II	268/299	2.80	2.80	-0.80	2.00	2.00	2.00	2.00	0.00	
FT		495 TRANSLATOR/INTERPRETER	334	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	334/362	3.00	3.00	0.00	3.00	4.00	4.00	4.00	1.00	
FT		517 HHS PROGRAM SERVICES COORDINATOR	448	2.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	
FT		582 SR. HEALTH EDUCATION SPECIALIST	413	4.00	4.00	0.00	4.00	4.00	4.00	4.00	0.00	
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	
FT		934 PROGRAM MANAGER	497	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		1573 HEALTH CLIENT SERVICES WORKER	324	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	
FT		1594 PUBLIC HEALTH NUTRITIONIST	426	2.00	2.00	0.00	2.00	2.00	2.00	2.00	0.00	
FT		1595 HEALTH EDUCATION SPECIALIST I/II	370/403	17.00	17.00	1.00	18.00	19.00	19.00	19.00	1.00	
FT		1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR	456	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FUNDED POSITIONS				35.80	35.80	1.20	37.00	39.00	39.00	2.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				35.80	35.80	1.20	37.00	39.00	39.00	2.00		
415 WOMEN-INFANT-CHILD NUTRITION												
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	334/362	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		517 HHS PROGRAM SERVICES COORDINATOR	448	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	
FT		540 HEALTH PROGRAM COORDINATOR	368	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17			FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM		
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18		
FT		574 MEDICAL OFFICE ASSISTANT I/II	299/317	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		581 NUTRITION AIDE (37.5 HR)	311	0.83	0.83	0.00	0.83	0.83	0.83	0.00		
FT		1581 NUTRITION AIDE	324	6.00	8.00	0.00	8.00	8.00	8.00	0.00		
FT		1594 PUBLIC HEALTH NUTRITIONIST	426	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FUNDED POSITIONS				12.83	14.83	0.00	14.83	14.83	14.83	0.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				12.83	14.83	0.00	14.83	14.83	14.83	0.00		
416 PUBLIC HEALTH FIELD NURSING												
FT		508 DIRECTOR OF PUBLIC HEALTH NURSING	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	334/362	15.60	15.60	0.00	15.60	16.60	16.60	1.00		
FT		514 SUPERVISING PUBLIC HEALTH NURSE	484	5.00	5.00	0.00	5.00	5.00	5.00	0.00		
FT		524 COMMUNICABLE DISEASE INVESTIGATOR I/II	342/370	0.00	0.00	1.00	1.00	1.00	1.00	0.00		
FT		527 SENIOR PUBLIC HEALTH NURSE	475	8.00	8.00	0.00	8.00	8.00	8.00	0.00		
FT		528 PUBLIC HEALTH NURSE	465	27.60	27.60	0.00	27.60	26.60	26.60	-1.00		
FT		556 REGISTERED NURSE (PUBLIC HEALTH)	457	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	286/304	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
416 PUBLIC HEALTH FIELD NURSING												
FT		572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	332	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		574 MEDICAL OFFICE ASSISTANT I/II	299/317	8.00	8.00	0.00	8.00	8.00	8.00	0.00		
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	345	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		587 FAMILY NURSE PRACTITIONER	515	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FUNDED POSITIONS				72.20	72.20	1.00	73.20	73.20	73.20	0.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				72.20	72.20	1.00	73.20	73.20	73.20	0.00		
424 MENTAL HEALTH												
FT		117 BUDGET SPECIALIST	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		122 OFFICE SERVICES SUPERVISOR	370	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		124 SENIOR FISCAL ASSISTANT	347	7.00	7.00	0.00	7.00	7.00	7.00	0.00		
FT		135 SENIOR OFFICE ASSISTANT	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		164 ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		166 ADMINISTRATIVE SECRETARY (MC)	363	3.00	3.00	0.00	3.00	3.00	3.00	0.00		
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	1.00	2.00	2.00	2.00	0.00		
FT		177 FISCAL ASSISTANT I/II	297/323	4.00	4.00	0.00	4.00	4.00	4.00	0.00		
FT		179 OFFICE ASSISTANT I/II	268/299	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		185 FISCAL OFFICER	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		269 MENTAL HEALTH MAINTENANCE CUSTODIAN	313	5.00	5.00	0.00	5.00	5.00	5.00	0.00		
FT		270 SENIOR MENTAL HEALTH MAINT. CUSTODIAN	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		434 MENTAL HEALTH COOK	320	2.50	2.50	0.00	2.50	2.50	2.50	0.00		
FT		491 SUBSTANCE ABUSE COUNSELOR I/II	342/360	3.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		492 SR. SUBSTANCE ABUSE COUNSELOR	373	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
FT		515 NURSE CASE MANAGER	429	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		530 PATIENT RIGHTS ADVOCATE	345	0.00	0.00	1.00	1.00	1.00	1.00	0.00		

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17				FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM			
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18			
FT		545 HHS-MENTAL HEALTH BRANCH DIRECTOR	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		574 MEDICAL OFFICE ASSISTANT I/II	399/317	14.50	14.50	0.00	14.50	14.50	14.50	0.00			
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	345	6.00	6.00	0.00	6.00	6.00	6.00	0.00			
FT		576 PEER CAOCH I/II	279/293	12.50	14.50	0.00	14.50	16.00	16.00	1.50			
FT		577 PEER CAOCH III	307	2.00	4.00	0.00	4.00	5.00	5.00	1.00			
FT		578 PARENT PARTNER I/II	279/293	4.00	5.00	0.00	5.00	5.00	5.00	0.00			
FT		579 PARENT PARTNER III	300	0.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	13.00	13.00	0.00	13.00	13.00	13.00	0.00			
FT		643 ACCOUNTANT/AUDITOR I/II	376/400	3.00	3.00	0.00	3.00	2.00	2.00	-1.00			
FT		685 SENIOR PAYROLL/PERSONNEL SPECIALIST	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		692 ACCOUNTING SYSTEMS ANALYST	412	1.00	1.00	0.00	1.00	2.00	2.00	1.00			
FT		742 VOCATIONAL TRAINEE/ASSISTANT	277/291	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		761 DEPARTMENT INFORMATION SYSTEMS TECH	370	2.00	2.00	0.00	2.00	2.00	2.00	0.00			
FT		762 DEPT. INFO. SYSTEMS ANALYST	414	2.00	2.00	0.00	2.00	2.00	2.00	0.00			
FT		768 VOCATIONAL COUNSELOR I/II	345/370	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		900 CRISIS SPECIALIST	412	2.00	2.00	0.00	2.00	2.00	2.00	0.00			
FT		901 DIRECTOR OF DIETARY SERVICES	365	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		902 MEDICAL DIRECTOR	725	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		903 DISCHARGE PLANNER	353	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
424 MENTAL HEALTH													
FT		904 LICENSED CLINICAL PSYCHOLOGIST I/II	429/476	0.00	0.00	0.00	0.00	1.00	1.00	1.00			
FT		905 MEDICAL RECORDS MANAGER	470	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		907 MENTAL HEALTH CASE MGR. I/II	354/382	55.00	55.00	4.00	59.00	61.00	61.00	2.00			
FT		909 MENTAL HEALTH CLINICIAN I/II	422/452	65.60	67.10	9.00	76.10	77.10	77.10	1.00			
FT		910 SENIOR ACTIVITY THERAPIST	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		911 MENTAL HEALTH WORKER I/II	301/320	12.80	12.80	1.20	14.00	14.00	14.00	0.00			
FT		912 PSYCHIATRIC MID-LEVEL PRACTITIONER	515	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		913 PSYCHIATRIC NURSE	457	34.40	33.90	1.20	35.10	35.10	35.10	0.00			
FT		914 PSYCHIATRIC TECHNICIAN I/II	363/392	9.50	9.50	0.50	10.00	10.00	10.00	0.00			
FT		915 QUALITY MGMT COORDINATOR	470	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	476	15.00	16.00	2.00	18.00	19.00	19.00	1.00			
FT		919 SENIOR MENTAL HEALTH WORKER	349	1.00	5.00	0.00	5.00	5.00	5.00	0.00			
FT		920 SUPERVISING PSYCHIATRIC NURSE	476	6.00	6.00	1.00	7.00	7.00	7.00	0.00			
FT		921 PSYCHIATRIC PHYSICIAN'S ASSISTANT	496	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		922 ASST. DIR. OF PSYCHIATRIC NURSING	496	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		924 SENIOR PSYCHIATRIST	710	1.00	0.00	0.00	0.00	0.00	0.00	0.00			
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	507	8.00	8.00	0.00	8.00	9.00	9.00	1.00			
FT		931 DEPUTY BRANCH DIRECTOR	531	1.00	1.00	0.00	1.00	3.00	3.00	2.00			
FT		932 DIRECTOR OF PSYCHIATRIC NURSING	507	2.00	2.00	0.00	2.00	2.00	2.00	0.00			
FT		934 PROGRAM MANAGER	497	2.00	2.00	0.00	2.00	3.00	3.00	1.00			
FT		936 DEPARTMENT PROGRAMMER - ANALYST	434	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		937 PHYSICIAN/PSYCHIATRIST	694	1.00	2.00	0.00	2.00	2.00	2.00	0.00			
FT		938 PAYROLL/PERSONNEL SPECIALIST	360	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		939 ACTIVITY THERAPIST	361	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FT		1425 PROGRAM COORDINATOR	419	3.00	3.00	0.00	3.00	3.00	3.00	0.00			
FT		1734 SENIOR VOCATIONAL COUNSELOR	388	1.00	1.00	0.00	1.00	1.00	1.00	0.00			
FUNDED POSITIONS				333.80	343.80	20.90	364.70	376.20	376.20	11.50			

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17		FISCAL YEAR 2017-18		FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				333.80	343.80	20.90	364.70	376.20	376.20	11.50
425 ALCOHOL AND DRUG										
FT	124	SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177	FISCAL ASSISTANT I/II	297/323	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	491	SUBSTANCE ABUSE COUNSELOR I/II	342/360	7.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	492	SENIOR SUBSTANCE ABUSE COUNSELOR	373	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	574	MEDICAL OFFICE ASSISTANT I/II	299/317	2.70	2.70	0.00	2.70	2.70	2.70	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	379/412	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	916	SUPERVISING MENTAL HEALTH CLINICIAN	476	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	928	SENIOR PROGRAM MANAGER	507	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	934	PROGRAM MANAGER	293	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FUNDED POSITIONS				18.70	20.70	0.00	20.70	20.70	20.70	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				18.70	20.70	0.00	20.70	20.70	20.70	0.00
431 MENTAL HEALTH - HEALTHY MOMS										
FT	491	SUBSTANCE ABUSE COUNSELOR I/II	342/360	2.00	2.00	0.00	2.00	2.00	2.00	0.00
431 MENTAL HEALTH - HEALTHY MOMS										
FT	492	SENIOR SUBSTANCE ABUSE COUNSELOR	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	574	MEDICAL OFFICE ASSISTANT I/II	299/317	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	596	PARENT EDUCATOR	383	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	379/402	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	909	MENTAL HEALTH CLINICIAN I/II	422/452	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	916	SUPERVISING MENTAL HEALTH CLINICIAN	476	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	928	SENIOR PROGRAM MANAGER - MENTAL HEALTH	507	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT	1732	CHILD CARE WORKER	291	2.40	2.40	0.00	2.40	2.40	2.40	0.00
FUNDED POSITIONS				11.40	12.40	0.00	12.40	11.40	11.40	-1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				11.40	12.40	0.00	12.40	11.40	11.40	-1.00
435 PUBLIC HEALTH LABORATORY										
FT	512	PUBLIC HEALTH LABORATORY DIRECTOR	522	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	516	PUBLIC HEALTH LABORATORY MANAGER	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	525	PUBLIC HEALTH MICROBIOLOGIST TRAINEE	374	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	526	PUBLIC HEALTH MICROBIOLOGIST I/II	406/425	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	571	LABORATORY ASSISTANT I/II (37.5 HR)	281/328	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1571	LABORATORY ASSISTANT I/II	295/341	6.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	1572	SENIOR LABORATORY ASSISTANT	367	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				13.00	13.00	0.00	13.00	13.00	13.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				13.00	13.00	0.00	13.00	13.00	13.00	0.00
460 MCAH/CCS PROGRAM PERSONNEL										
FT	514	SUPERVISING PUBLIC HEALTH NURSE	484	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17		FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE 1/1/2017	YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2017-18	
FT		517 HHS PROGRAM SERVICES COORDINATOR	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		527 SENIOR PUBLIC HEALTH NURSE	475	3.00	3.00	0.00	3.00	2.00	2.00	-1.00	
FT		528 PUBLIC HEALTH NURSE	465	4.00	4.00	0.00	4.00	3.00	3.00	-1.00	
FT		533 OCCUPATIONAL THERAPIST	500	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT		534 PHYSICAL THERAPIST	500	2.75	2.75	0.00	2.75	2.75	2.75	0.00	
FT		554 DEPUTY HEALTH OFFICER	*	0.50	0.50	0.00	0.50	0.50	0.50	0.00	
FT		570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	286/304	0.90	0.90	0.00	0.90	0.00	0.00	-0.90	
FT		574 MEDICAL OFFICE ASSISTANT I/II	299/317	3.80	3.80	0.00	3.80	3.80	3.80	0.00	
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	3.00	3.00	0.00	3.00	3.00	3.00	0.00	
FT		934 PROGRAM MANAGER	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		940 SUPERVISING THERAPIST	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		1573 HEALTH CLIENT SERVICES WORKER	324	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FUNDED POSITIONS				26.95	26.95	0.00	26.95	24.05	24.05	-2.90	
POSITIONS FROZEN INDEFINITELY											
TOTAL POSITIONS ALLOCATED				26.95	26.95	0.00	26.95	24.05	24.05	-2.90	

511 SOCIAL SERVICES

FT		122 OFFICE SERVICES SUPERVISOR	370	5.00	5.00	0.00	5.00	5.00	5.00	0.00	
FT		124 SENIOR FISCAL ASSISTANT	347	5.00	5.00	1.00	6.00	6.00	6.00	0.00	

511 SOCIAL SERVICES

FT		135 SENIOR OFFICE ASSISTANT	334	11.00	11.00	0.00	11.00	11.00	11.00	0.00	
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		177 FISCAL ASSISTANT I/II	297/323	12.00	12.00	0.00	12.00	12.00	12.00	0.00	
FT		179 OFFICE ASSISTANT I/II	268/299	56.00	56.00	0.00	56.00	56.00	56.00	0.00	
FT		182 SSB SECRETARY II	363	2.00	2.00	0.00	2.00	3.00	3.00	1.00	
FT		183 SSB SECRETARY I	319	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		186 OFFICE ASSISTANT III	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		233 WORK CREW LEADER	326	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
FT		351 LEGAL CLERK I/II	292/315	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT		389 STAFF SERVICES SPECIALIST (MC)	450	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		390 STAFF SERVICES SPECIALIST	376	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT		391 STAFF SERVICES ANALYST I/II	379/412	42.00	42.00	0.00	42.00	42.00	42.00	0.00	
FT		393 SUPERVISING STAFF SERVICES ANALYST	440	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT		395 STAFF SERVICES MANAGER (MC)	454	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		396 STAFF SERVICES ANALYST III (MC)	452	3.00	3.00	0.00	3.00	3.00	3.00	0.00	
FT		576 PEER COACH I/II	279/293	4.00	4.00	0.00	4.00	4.00	4.00	0.00	
FT		691 SENIOR INFORMATION SYSTEMS ANALYST	434	3.00	3.00	0.00	3.00	3.00	3.00	0.00	
FT		706 SOCIAL WORKER IV - A/B (37.5 HR)	393/407	1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
FT		707 SOCIAL WORKER IV - A/B/C/D	406/420/422/452	82.00	82.00	-1.00	81.00	84.00	84.00	3.00	
FT		708 SOCIAL SERVICE AIDE	301	28.00	28.00	0.00	28.00	35.00	35.00	7.00	
FT		714 SOCIAL WORKER SUPERVISOR II	475	21.00	21.00	1.00	22.00	22.00	22.00	0.00	
FT		719 INTEGRATED CASEWORKER I/II	338/360	15.00	15.00	0.00	15.00	15.00	15.00	0.00	
FT		720 INTEGRATED CASEWORKER III	392	4.00	4.00	0.00	4.00	4.00	4.00	0.00	
FT		721 SUPERVISING INTEGRATED CASEWORKER	428	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT		722 EMPLOYMENT & TRAINING WORKER I/II	333/375	18.00	18.00	0.00	18.00	18.00	18.00	0.00	
FT		723 EMPLOYMENT & TRAINING WORKER III	389	6.00	6.00	0.00	6.00	6.00	6.00	0.00	

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY RANGE 1/1/2017	FY 2016-17			FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE		YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2017-18		
FT		724 EMPLOYMENT & TRAINING SUPERVISOR	439	3.00	3.00	0.00	3.00	3.00	3.00	0.00		
FT		726 SOCIAL WORKER I/II/III (37.5 HR)	342/367/383	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		727 SOCIAL WORKER I/II/III	355/380/396	27.00	27.00	2.00	29.00	29.00	29.00	0.00		
FT		729 STAFF SERVICES ANALYST I/II M/C	419/450	3.00	3.00	0.00	3.00	3.00	3.00	0.00		
FT		738 WELFARE INVESTIGATOR I/II	416/444	7.00	7.00	0.00	7.00	7.00	7.00	0.00		
FT		740 WELFARE INVESTIGATOR SUPERVISOR	463	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		741 SENIOR WELFARE INVESTIGATOR	453	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		742 VOCATIONAL TRAINEE/ASSISTANT	266/280	12.00	12.00	0.00	12.00	12.00	12.00	0.00		
FT		747 PROGRAM MANAGER I	497	1.00	1.00	1.00	2.00	2.00	2.00	0.00		
FT		750 PROGRAM MANAGER II	507	9.00	9.00	0.00	9.00	9.00	9.00	0.00		
FT		768 VOCATIONAL COUNSELOR I/II	345/370	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		818 HHS-SOCIAL SERVICES BRANCH DIRECTOR	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		931 DEPUTY BRANCH DIRECTOR	531	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		938 PAYROLL/PERSONNEL SPECIALIST	360	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		1137 SERVICES SUPPORT ASSISTANT I/II	285/319	6.00	6.00	0.00	6.00	6.00	6.00	0.00		
FT		1149 FISCAL SERVICES SUPERVISOR	376	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		1194 SERVICES SUPPORT ASSISTANT III	341	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		1708 SOCIAL WORKER SUPERVISOR I	449	3.00	3.00	0.00	3.00	3.00	3.00	0.00		
FT		1729 ELIGIBILITY SUPERVISOR	400	17.00	17.00	0.00	17.00	17.00	17.00	0.00		
FT		1731 ELIGIBILITY WORKER I/II/III	309/341/367	164.00	164.00	0.00	164.00	164.00	164.00	0.00		
511 SOCIAL SERVICES												
FT		1733 STOCK CLERK	295	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		1737 SSB-ACCOUNTANT/AUDITOR I/II	376/400	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		1738 SSB-PROGRAMMER ANALYST	434	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		1740 SSB-INFO SYSTEMS ANALYST I/II	384/414	7.00	7.00	0.00	7.00	7.00	7.00	0.00		
FUNDED POSITIONS				606.00	606.00	4.00	610.00	621.00	621.00	11.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				606.00	606.00	4.00	610.00	621.00	621.00	11.00		
516 DHHS - ADMINISTRATION												
FT		135 SENIOR OFFICE ASSISTANT	334	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		146 PUBLIC EDUCATION & INFORMATION MANAGER	474	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		162 MAIL SERVICES DRIVER	298	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		167 EXECUTIVE SECRETARY (MC)	382	3.00	3.00	0.00	3.00	3.00	3.00	0.00		
FT		391 STAFF SERVICES ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		395 STAFF SERVICES MANAGER (MC)	454	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		392 STAFF SERVICES SPECIALIST	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		643 ACCOUNTANT/AUDITOR I/II	376/400	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		649 ASSISTANT DIRECTOR - PROGRAMS HHS	569	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		650 ASSISTANT DIRECTOR - ADMIN HHS	569	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		687 POLICY & LEGISLATIVE MANAGER	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		759 DEPT. INFORMATION SYSTEMS SUPERVISOR	454	3.00	3.00	0.00	3.00	3.00	3.00	0.00		
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	414	2.00	2.00	0.00	2.00	2.00	2.00	0.00		
FT		776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		814 HHS-DEP DIRECTOR-EMPLOYMENT SVCS	526	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		816 HHS-DEP DIRECTOR-INFO. SERVICES	526	1.00	1.00	0.00	1.00	1.00	1.00	0.00		

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY RANGE 1/1/2017	FY 2016-17			FISCAL YEAR 2017-18		FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE		YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	BOARD ADOPTED	Δ FROM FY2017-18	
FT		817 HHS-DEP DIRECTOR-FINANCE	526	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		819 DIRECTOR, HEALTH & HUMAN SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		852 COMPLIANCE/QUALITY ASSURANCE ADMIN	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		931 DEPUTY BRANCH DIRECTOR	523	3.00	3.00	0.00	3.00	1.00	1.00	-2.00	
FT		934 PROGRAM MANAGER	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		938 PAYROLL/PERSONNEL SPECIALIST	360	3.00	3.00	0.00	3.00	3.00	3.00	0.00	
FT		941 PAYROLL/PERSONNEL SUPERVISOR	392	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FT		1149 FISCAL SERVICES SUPERVISOR	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		1425 PROGRAM COORDINATOR	419	0.00	0.00	1.00	1.00	1.00	1.00	0.00	
FUNDED POSITIONS				38.00	38.00	1.00	39.00	37.00	37.00	-2.00	
POSITIONS FROZEN INDEFINITELY											
TOTAL POSITIONS ALLOCATED				38.00	38.00	1.00	39.00	37.00	37.00	-2.00	
597 ETD OPERATIONS											
FT		124 SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		135 SENIOR OFFICE ASSISTANT	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		164 ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
597 ETD OPERATIONS											
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		761 DEPARTMENT INFORMATION SYSTEMS TECH	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		765 EMPLOYMENT/TRAINING PROGRAM COORD.	412	3.00	3.00	0.00	3.00	3.00	3.00	0.00	
FT		768 VOCATIONAL COUNSELOR I/II	345/368	12.00	12.00	0.00	12.00	12.00	12.00	0.00	
FT		770 EDUCATIONAL LAB INSTRUCTOR	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		772 CLIENT SERVICES WORKER I/II	312/345	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		851 EMPLOYMENT/TRAINING MGR.	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		1734 SENIOR VOCATIONAL COUNSELOR	388	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FUNDED POSITIONS				28.00	28.00	0.00	28.00	27.00	27.00	-1.00	
POSITIONS FROZEN INDEFINITELY											
TOTAL POSITIONS ALLOCATED				28.00	28.00	0.00	28.00	27.00	27.00	-1.00	
599 VETERANS SERVICE OFFICE											
FT		179 OFFICE ASSISTANT I/II	368/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		672 VETERANS SERVICE OFFICER	391	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		675 VETERANS SERVICE REP	350	2.00	2.00	0.00	2.00	2.00	2.00	0.00	
FUNDED POSITIONS				4.00	4.00	0.00	4.00	4.00	4.00	0.00	
POSITIONS FROZEN INDEFINITELY											
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00	
621 LIBRARY											
FT		112 BOOKMOBILE LIBRARY ASST (37.5 HR)	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		156 LIBRARY SHIPPING CLERK (37.5 HR)	290	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		157 LIBRARY ASSISTANT I/II (37.5 HR)	272/294	5.00	5.00	0.00	5.00	5.00	5.00	0.00	

Personnel Allocation by Budget Unit for FY 2018-19

BUDGET			SALARY	FY 2016-17			FISCAL YEAR 2017-18			FISCAL YEAR 2018-19		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	BOARD	Δ FROM		
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	ADOPTED	FY2017-18		
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		179 OFFICE ASSISTANT I/II (40 HR)	268/299	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
FT		623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	262/399	0.54	0.00	0.00	0.00	0.00	0.00	0.00		
FT		652 LIBRARY DIVISION MANAGER	466	2.00	2.00	0.00	2.00	1.00	1.00	-1.00		
FT		653 LIBRARIAN I/II (37.5 HR)	342/369	6.00	6.00	0.00	6.00	6.00	6.00	0.00		
FT		657 SENIOR LIBRARY ASSISTANT (37.5 HR)	332	10.80	10.80	0.00	10.80	10.80	10.80	0.00		
FT		658 SUPERVISING LIBRARIAN (37.5 HR)	411	0.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		661 LIBRARY OPERATIONS MANAGER	476	0.00	0.00	1.00	1.00	1.00	1.00	0.00		
FT		830 DIRECTOR OF LIBRARY SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FUNDED POSITIONS				29.34	28.80	1.00	29.80	28.80	28.80	-1.00		
FØ		157 LIBRARY ASSISTANT I/II (37.5 HR)	268/290	1.54	1.54	0.00	1.54	0.00	0.00	-1.54		
POSITIONS FROZEN INDEFINITELY				1.54	1.54	0.00	1.54	0.00	0.00	-1.54		
TOTAL POSITIONS ALLOCATED				30.88	30.34	1.00	31.34	28.80	28.80	-2.54		
632 HUMBOLDT - DEL NORTE COOPERATIVE EXTENSION												
FT		165 SECRETARY (37.5 HR)	306	0.54	0.54	0.00	0.54	0.54	0.54	0.00		
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FUNDED POSITIONS				1.54	1.54	0.00	1.54	1.54	1.54	0.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				1.54	1.54	0.00	1.54	1.54	1.54	0.00		
713 COUNTY PARKS												
FT		219 PARKS SUPERVISOR	387	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		265 SENIOR PARK CARETAKER	357	1.00	1.00	0.00	1.00	1.00	1.00	0.00		
FT		272 PARK CARETAKER I/II	307/327	4.00	4.00	0.00	4.00	4.00	4.00	0.00		
FUNDED POSITIONS				6.00	6.00	0.00	6.00	6.00	6.00	0.00		
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00	0.00		
TOTAL FUNDED POSITIONS				2226.54	2244.50	47.10	2292.60	2328.66	2320.66	28.06		
TOTAL POSITIONS FROZEN INDEFINITELY				92.04	92.04	0.00	92.04	72.00	72.00	-20.04		
GRAND TOTAL - POSITIONS ALLOCATED				2317.58	2336.54	47.10	2384.64	2400.66	2392.66	8.02		

Dollar figures for Elected and Appointed Officials without a salary range listed (*) may be obtained by contacting Human Resources at (707) 476-2349 or on the County's website at www.humboldt.gov

Personnel Allocation by Budget Unit for FY 2015-16



Personnel Allocation by Budget Unit for FY 2015-16

323 SENIOR PROPERTY TRANSFER ASSISTANT

351

Personnel Allocation by Budget Unit for FY 2015-16

198 CAO PROJECT MANAGER

479

Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

134 LEGAL OFFICE BUSINESS MANAGER

451

124 SENIOR FISCAL ASSISTANT

333

Personnel Allocation by Budget Unit for FY 2015-16

438 DEPUTY DIRECTOR - SHERIFF'S ADMINISTRATION	179
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Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

FT	520 SENIOR ENVIRONMENTAL ANALYST	411
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Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

193 EMERGENCY SERVICES MANAGER

418

Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

299 COUNTY COUNSEL MEASURE Z

Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

576 PEER CAOCH I/II	265/279
577 PEER CAOCH III	293
578 PARENT PARTNER I/II	265/279

Personnel Allocation by Budget Unit for FY 2015-16

921 PSYCHIATRIC PHYSICIAN'S ASSISTANT

482

Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

1572 SENIOR LABORATORY ASSISTANT

353

Personnel Allocation by Budget Unit for FY 2015-16

576 PEER COACH I/II
578 PARENT PARTNER I/II

265/279
265/279

Personnel Allocation by Budget Unit for FY 2015-16

Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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Personnel Allocation by Budget Unit for FY 2015-16

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