



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED
FEB 22 2018
CAO

Agency Name: Humboldt County Aviation Division
Mailing Address: 1106 Second Street, Eureka Ca 95501
Contact Person: Thomas K. Mattson Title: Public Works Director
Telephone: 707 445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2018-19: \$188,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Arcata-Eureka Airport (ACV) is Part 139 Commercial Service Airport. Operators of Part 139 air carrier airports are mandated by the Transportation Security Administration (TSA) CFR 1542 to provide security services at the ACV.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

ACV represents the main operating funding for the Aviation Division. The Division plans future airport needs and projects, provides fueling at three airports, and facility maintenance services at all airports in order to provide a safe and secure aviation system. All six County airports are indispensable during emergencies, disasters, forest fires, and life threatening injuries. Aircraft Rescue and Fire Fighting services are provided by staff at ACV.

The Aviation Division is, and has been, focused on ACV air service development since the loss of Horizon Airlines in April 2011 and Peninsula Airlines in August 2017. Regaining a route to the Los Angeles hub continues to be a priority. Additionally a direct route to Denver would further improve global access and restore the health of the Aviation Division Budget.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Current Measure Z award, operating income in the form of landing fees, terminal rent, hangar rent, concessions, sale of fuel, and other current services.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This request is to bridge the airports funding gap until revenues are sourced.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. Yes No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

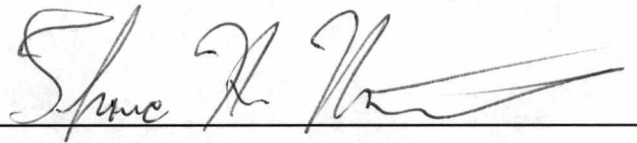
Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: _____

2/21/18

SIGNATURE: _____



SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Room 112
Eureka, CA 95501-1153

Budget

Humboldt County Public Works

Date: 2/21/18

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Calculation:			0.00
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Total Personnel:	0.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
2127 Title: Security Guard		188000	
Description: TSA required security services at ACV			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:	188000	0	0

Budget

Humboldt County Public Works

Date: 2/21/18

Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			_____
Title:			
Description:			_____
Title:			
Description:			_____
Total Transportation/Travel Costs:		0	0
E. Fixed Assets			
Title:			
Description:			_____
Title:			
Description:			_____
Total Other Costs:		0	0
Total:		188,000.00	