## Measure Z - Invoice

**Fortuna Police Department**  
William Dobberstein, Chief  
PO Box 545 Fortuna, CA 95540  
707 725-7550

**Invoice Date:** 7/30/2018  
**Invoice # MZ:** 4th Quarter 2017 / 2018  
**Invoice Period:** Apr – Jun 2018

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
<th>Total Amount Due</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Costs (Wages and Benefits)</td>
<td>$32,269.00</td>
<td></td>
</tr>
<tr>
<td>Operational Costs (Rent, Utilities, Phones, etc.)</td>
<td>$3,125.00</td>
<td></td>
</tr>
<tr>
<td>Consumables/Supplies (Supplies and Consumables should be separate)</td>
<td>$797.00</td>
<td></td>
</tr>
<tr>
<td>Transportation/Travel (Local and out of county should be separate)</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Other (Indirect Costs, Contracts, etc.)</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

**Total:** $36,302.00

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date:  
7/30/2018

Print name and title: William Dobberstein, Chief of Police

Send invoice to:  
**COUNTY OF HUMBOLDT**  
County Administrative Office  
825 Fifth Street, Room 112  
Eureka Ca 95501

(707) 445-7266
### A. Personnel Costs

**Title:** Drug Task Force Officer  
**Salary and Benefits:**  
**Calculation:** Hourly Rate: $27.28 + Holiday Pay  
**Approved Budget:** 64,751  
**Total in Account:** 69,343  
**Prior Invoices:** 51,557  
**Apr - June 2018:** 17,786  
**Remaining Budget Balance:** (4,592.00)

**Duties Description:**

**Title:**  
**Salary and Benefits:**  
**Calculation:** Overtime  
**Approved Budget:** 15,000  
**Total in Account:** 9,308  
**Prior Invoices:** 6,624  
**Apr - June 2018:** 2,684  
**Remaining Budget Balance:** 5,692.00

**Duties Description:**

**Title:**  
**Salary and Benefits:**  
**Calculation:** Benefits - Health & Welfare, Retirement, Workers' Compensation,  
**Approved Budget:** 50,829  
**Total in Account:** 60,896  
**Prior Invoices:** 49,067  
**Apr - June 2018:** 11,799  
**Remaining Budget Balance:** (10,067.00)

**Duties Description:**

**Title:**  
**Salary and Benefits:**  
**Calculation:**  
**Approved Budget:** 0.00  
**Total in Account:**  
**Prior Invoices:**  
**Apr - June 2018:**  
**Remaining Budget Balance:** 0.00

**Duties Description:**

### Total Personnel:

<table>
<thead>
<tr>
<th></th>
<th>Approved Budget</th>
<th>Total in Account</th>
<th>Prior Invoices</th>
<th>Apr - June 2018</th>
<th>Remaining Budget Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Personnel</strong></td>
<td>130,580</td>
<td>139,547</td>
<td>107,278</td>
<td>32,269</td>
<td>(8,967.00)</td>
</tr>
</tbody>
</table>

### B. Operational Costs (Rent, Utilities, Phones, etc.)

**Title:** Rent, Utilities, Phones, etc  
**Description:** Occupancy and Overhead Costs  
**Approved Budget:** 12,500  
**Total in Account:** 12,500  
**Prior Invoices:** 9,375  
**Apr - June 2018:** 3,125  
**Remaining Budget Balance:** 0.00

**Title:** Training Costs  
**Description:**  
**Approved Budget:** 0  
**Total in Account:** 0  
**Prior Invoices:** 0  
**Apr - June 2018:** 0  
**Remaining Budget Balance:** 0.00

**Title:** Special Expense  
**Description:**  
**Approved Budget:** 0  
**Total in Account:** 0  
**Prior Invoices:** 0  
**Apr - June 2018:** 0  
**Remaining Budget Balance:** 0.00
<table>
<thead>
<tr>
<th>Descriptions</th>
<th>Approved Budget</th>
<th>Total in Account</th>
<th>Prior Invoices</th>
<th>Apr - June 2018</th>
<th>Remaining Budget Balance</th>
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</thead>
<tbody>
<tr>
<td>Title:</td>
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<tr>
<td>Description:</td>
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<tr>
<td>C. Consumables/Supplies (Supplies and Consumables should be separate)</td>
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<td></td>
</tr>
<tr>
<td>Title: Supplies</td>
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</tr>
<tr>
<td>Description: General Office Supplies - Paper, files, etc.</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
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<tr>
<td>Title: Vehicle Fuel</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Description: Fuel for DTF Vehicle</td>
<td>4,000</td>
<td>2,383</td>
<td>1,586</td>
<td>797</td>
<td>1,617.00</td>
</tr>
<tr>
<td>Title:</td>
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<td>Description:</td>
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</tr>
<tr>
<td>Total Consumable/Supplies:</td>
<td>4,000</td>
<td>2,383</td>
<td>1,586</td>
<td>797</td>
<td>1,617.00</td>
</tr>
<tr>
<td>D. Transportation/Travel (Local and Out-of-County should be separate)</td>
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<tr>
<td>Title: Travel</td>
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</tr>
<tr>
<td>Description: Travel Costs related to training for DTF Officer</td>
<td>2,500</td>
<td>111</td>
<td>0</td>
<td>111</td>
<td>2,389.00</td>
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<tr>
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<td>Description:</td>
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</tbody>
</table>
## 2017/18 Budget

### Description of Accounts

<table>
<thead>
<tr>
<th>Description</th>
<th>Approved Budget</th>
<th>Total in Account</th>
<th>Prior Invoices</th>
<th>Apr - June 2018</th>
<th>Remaining Budget Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Transportation/Travel Costs:</strong></td>
<td>2,500</td>
<td>111</td>
<td>0</td>
<td>111</td>
<td>2,389.00</td>
</tr>
<tr>
<td><strong>E. Fixed Assets</strong></td>
<td></td>
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<tr>
<td><strong>Title: Vehicle</strong></td>
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</tr>
<tr>
<td><strong>Description:</strong> Vehicle assigned to DTF Officer</td>
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<tr>
<td><strong>Title:</strong></td>
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</tr>
<tr>
<td><strong>Description:</strong></td>
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</tr>
<tr>
<td><strong>Total Other Costs:</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Invoice Total:</strong></td>
<td>149,580</td>
<td>154,541</td>
<td>118,239</td>
<td>36,302</td>
<td>($4,961.00)</td>
</tr>
</tbody>
</table>
Good morning Chief,

I received your voicemail regarding the funding allocated to the DTF and the SRO. Our office is agreeable with using savings in the SRO salaries to compensate for overages experienced in the DTF salaries, as long as the overall expenditures remain within the total Measure Z allocation. This shift in expenditures remains within the spirit of the city’s Measure Z applications and is being used for salary expense as approved by the Citizens’ Advisory Committee and the Board of Supervisors. Please let me know if you have any questions.

Thank you and have a great day!!

Elishia Hayes
Senior Administrative Analyst
Humboldt County Administrative Office
Management & Budget Team
707.476.2386

Please consider the environment before printing this e-mail
ATTACHMENT 1
QUARTERLY AND FINAL SUMMARY REPORT

RECEIVED
JUL 30 2018

CAO

COUNTY OF HUMBOLDT – MEASURE Z
Report Form

Organization Name: FORTUNA POLICE DEPARTMENT Report Date:
7/30/2018

Contact Name: CHIEF WILLIAM DOBBERSTEIN Phone: (707) 725-7550

Please attach a narrative report addressing the items outlined in section I below. Feel free to attach any other
relevant materials or reports.

I. QUARTERLY NARRATIVE (please attach a maximum of 1 page, exclusive of attachments)

A. Results/Outcomes

☐ 1. Please describe the Measure Z activities completed and/or total numbers served or reached.

   During the 4th quarter of the Measure Z funding from Apr 1st 2018 to Jun 30th 2018
   the following Measure Z activities were completed:

   The Fortuna Police Officer assigned to the Humboldt County Drug Task Force was
   responsible for making several drug related arrests for large scale drug operations,
   in Humboldt County, including the seizure of Marijuana, Methamphetamine and
   Heroin. This agent is also has seized cash assets and other property related to the
   drug trade. Our agent has opened several new cases and is actively working on
   many different investigations.

☐ 2. What difference did Measure Z funding make in our community and for the population you are serving?
   Please discuss evidence of effect (e.g., community indicators, outcomes, etc.). If you have evaluation
   materials that document outcomes and impacts of your work, feel free to attach them in lieu of answering
   this or other questions.

   During the 4th quarter Measure Z funds are continuing to make a positive impact in our
   Department and community. The DTF position has made a great impact in the Eel River
   Valley and countywide. Since selecting and placing an agent on the DTF, we are continuing
   to see a dramatic rise in DTF enforcement activity in the area. The Measure Z funded
   position has been responsible for, or assisted in, several busts for methamphetamine
   and heroin in the ERV. In addition, this agent has executed several search warrants,
   been involved in undercover operations and has worked with confidential informants in
   the drug trade.
3. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.

II. FINAL SUMMARY REPORT (please attach a maximum of 2 pages, exclusive of attachments)

A. Lessons Learned

1. Describe what you learned based on the results/outcomes you reported in Section A above and what, if any, changes you will make based on your results/outcomes.

The Fortuna Police Department and the entire Eel River Valley continues to see great benefits with the addition of this position to the Drug Task Force. The FPD now has a direct conduit to the DTF and the DTF now has an agent with a great deal of knowledge and expertise of the drug activity occurring in the Eel River Valley. The addition of this agent has resulted in a much more increased level of drug enforcement operations in the area and we anticipate an even higher level of enforcement as the agent gains more valuable experience as a DTF agent. Our DTF agent was responsible for several arrests during this quarter for drug sales and transportation of drugs.

We have learned that this Measure Z funded position has had a direct and effectual impact on drug sells and operations throughout the entire county. We know there has been a very positive impact in our community with recent arrests and DTF related operations in the area. Our agent is becoming one of the more senior agents of the DTF and we know that we will continue to see beneficial results and outcomes for the Eel River Valley and the entire county.

2. What overall public safety improvements has your organization seen as a result of receiving Measure Z funding?

We continue to see a direct improvement in overall public safety in the Eel River Valley as it relates to drug crimes. The addition of this position has resulted in many more investigations, operations and arrests in our community with a direct drug correlation and is making the community a safer place to live, work and enjoy.