

ATTACHMENT II - EXHIBIT F

Measure Z - Invoice

**K'ima:w Medical Center
Mary Benedict, Interim CEO/Controller
P.O. Box 1288 Hoopa, CA 95546
(530) 625-4261 ext. 287**

Invoice Date: 1/29/2018

Invoice # MZ- 2

Invoice Period: OCT - DEC 2017

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$76,355.37	
Operational Costs (Rent, Utilities, Phones, etc.)	\$10,463.61	
Consumables/Supplies (Supplies and Consumables should be separate)	\$4,538.35	
Transportation/Travel (Local and out of county should be separate)	(\$23.62)	
Other (Indirect Costs, Contracts, etc.)	\$5,617.32	
Less Revenue Received for Period	(\$50,100.70)	
		\$46,850.33

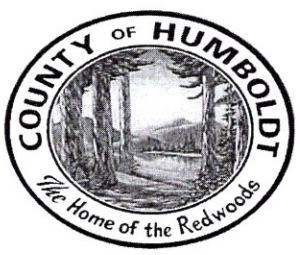
I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date: Mary Benedict 1/29/18

Print Name and Title: Mary Benedict, Controller

Send invoice to:

COUNTY OF HUMBOLDT
County Administrative Office
825 Fifth Street, Room 112
Eureka Ca 95501



1/29/2018
Date

Date

(707) 445-7266

ATTACHMENT II - EXHIBIT E
Budget
K'ima:w Medical Center

Invoice Date: 1/29/18

Invoice # MZ- 2

Invoice Period: OCT - DEC 2017

Descriptions	Amounts	Previously Billed	Approved Budget	Remaining Balance
A. Personnel Costs			312,801.00	
Title: EMS Director/Paramedic, Rod Johnson Salary and Benefits Calculation: 692 hours @ 29.51 per hour Duties Description: Manage day to day operations and working paramedic	17,358.04	8,947.79		-17,358.04
Title: EMT, Samantha Brown Salary and Benefits Calculation: 336 hours @ 13.68 per hour Duties Description: emergency medical care, standby time	3,906.10	2,855.21		-3,906.10
Title: Paramedic, Kyle Collins Salary and Benefits Calculation: 405.5 hours @ 22.71 per hour Duties Description: emergency medical care, standby time	7,828.64	10,152.85		-7,828.64
Title: EMT, John Darcy Salary and Benefits Calculation: 243 hours @ 12.52 per hour Duties Description: emergency medical care, standby time	2,566.48	6,996.07		-2,566.48
Title: EMT, James Davis Salary and Benefits Calculation: 509 hours @ 16.76 per hour Duties Description: emergency medical care, standby time	7,249.55	222.86		-7,249.55
Title: EMT, Brendan Green Salary and Benefits Calculation: 96 hours @ 12.53 per hour Duties Description: emergency medical care, standby time	1,022.59	2,406.77		-1,022.59
Title: Paramedic, Tommy McWilliams Salary and Benefits Calculation: 238.5 hours @ 19.51 per hour Duties Description: emergency medical care, standby time	3,955.11	10,262.89		-3,955.11
Title: EMT, Linden Mills Salary and Benefits Calculation: 244 hours @ 12.73 per hour Duties Description: emergency medical care, standby time	2,839.57	7,030.13		-2,639.57
Title: EMT, Jonathan Mohr Salary and Benefits Calculation: 168 hours @ 12.67 per hour Duties Description: emergency medical care, standby time	1,809.62	1,111.77		-1,809.62
Title: EMT, Sheileah Nicholson Salary and Benefits Calculation: Group Health Insurance (2nd Quarter) Duties Description: emergency medical care, standby time	1,480.02	3,454.06		-1,480.02
Title: Paramedic, Eli Reissner Salary and Benefits Calculation: 48 hours @ 16.47 per hour Duties Description: emergency medical care, standby time	671.81	0.00		-671.81
Title: EMT, Nathan Sandy Salary and Benefits Calculation: Duties Description: emergency medical care, standby time	0.00	2,108.14		0.00
Title: EMT, Josh Scollard Salary and Benefits Calculation: 348.5 hours @ 12.84 per hour Duties Description: emergency medical care, standby time	3,802.42	4,739.54		-3,802.42
Title: Paramedic, Anna Maya Simons Salary and Benefits Calculation: 578 hours @ 11.51 per hour	5,652.79	0.00		-5,652.79

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K'ima:w Medical Center

Invoice Date: 1/29/18

Invoice # MZ- 2

Invoice Period: OCT - DEC 2017

Descriptions	Amounts	Previously Billed	Approved Budget	Remaining Balance
Duties Description: emergency medical care, standby time				
Title: EMT, Cameron Smith Salary and Benefits Calculation: 311.5 hours @ 19.96 per hour	5,284.65	9,749.74		-5,284.65
Duties Description: emergency medical care, standby time				
Title: EMT, Megan Stanley Salary and Benefits Calculation: 359 hours @ 19.64 per hour	5,991.64	8,943.51		-5,991.64
Duties Description: emergency medical care, standby time				
Title: EMT, Spencer Warren Salary and Benefits Calculation: 27 hours @ 10.59 per hour	243.04	970.92		-243.04
Duties Description: emergency medical care, standby time				
Title: Billing Clerk, Carolyn Lewis Salary and Benefits Calculation: 243.38 hours @ 23.56 per hour	4,873.29	5,889.23		-4,873.29
Duties Description: Billing- Clerical				
Total Personnel:	76,355.37	85,841.38		(76,355.37)
B. Operational Costs (Rent, Utilities, Phones, etc.)				
Title: GSA Ambulance Lease & Repairs Description: Ambulance Lease & Repairs from GSA	1,537.66	1,878.05		-1,537.66
Title: Rent - Facility Description: Rent paid for base in Willow Creek (3 months)	1,721.25	1,721.25		-1,721.25
Title: Rental Description: Campora - Yearly Propane Tank Rental	36.55	0.00		-36.55
Title: Utilities Description: Electricity, Propane, Water, Waste Removal	750.51	600.73		-750.51
Title: Dues and Subscriptions Description: DirecTv	311.05	311.05		-311.05
Title: Communications Description: Verizon Wireless & Frontier - Telephones	794.95	1,007.59		-794.95
Title: Dispatch Description: Amount paid to Hoopa Tribal Police Dispatch for dispatch services	5,311.65	5,311.65		-5,311.65
Total Operating Costs:	10,463.61	11,030.32		(10,463.61)
C. Consumables/Supplies (Supplies and Consumables should be separate)				
Title: Supplies - Medical (Leases in Budget) Description: Eureka Oxygen Co - Onboard Oxygen/Med-Tech Resource, Inc.	704.01	376.86		-704.01
Title: Supplies - Pharmaceuticals Description: Mad River Hospital (Restock Medication for Ambulance)	45.31	127.23		-45.31
Title: Purchased Services Description: Mission Linen & Uniform Service	89.90	76.40		-89.90
Title: Supplies Description: McKesson Medical/Physio-Control, Inc.		3,645.84		0.00
Title: Supplies - Base Supplies				

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Descriptions	Amounts	Previously Billed	Approved Budget	Remaining Balance
Description: Willow Creek Ace Hardware/Mendes Supply Title: Supplies	121.26	114.91		-121.26
Description: Mt. Shasta Water Title: Supplies	45.56	70.08		-45.56
Description: CMC Rescue - Over the Bank Ropes/Pulleys Title: Auto Expense		1,249.50		0.00
Description: WC Ace/Fuel for Ambulance	3,532.31	6,634.22		-3,532.31
Total Consumable/Supplies:	4,538.35	12,295.04		(4,538.35)
D. Transportation/Travel (Local and Out-of-County should be separate)				
Title: Travel/Training				
Description: C. Lewis Travel/Registration for Training in San Diego Title:	-23.62	874.98		23.62
Description: Title:				0.00
Description: Title:				0.00
Total Transportation/Travel Costs:	-23.62	874.98		23.62
E. Other				
Title: Miscellaneous				
Description: Arcata/Mad River Amulance Coverage when Ambulance is on a run Title: Miscellaneous	0.00	306.00		0.00
Description: Equipment - Physio-Control, Inc. Title: Miscellaneous	0.00	22,754.37		0.00
Description: Reim R. Johnson Supplies Title: Miscellaneous	16.24	85.00		-16.24
Description: Employee Apparel Title: Miscellaneous	0.00	766.28		0.00
Description: RWS/WC Ace - Equipment Repair Title: Miscellaneous	0.00	154.69		0.00
Description: Equipment - RWS Services (Radios)	5,601.08	0.00		-5,601.08
Total Other Costs:	5,617.32	24,066.32		(5,617.32)
Invoice Total:	96,951.03	134,108.04		215,849.97

Less 15% Trinity County-deducted 15% from each category in the formula

**ATTACHMENT 1
QUARTERLY AND FINAL SUMMARY REPORT**

**COUNTY OF HUMBOLDT – MEASURE Z
Report Form**



Organization Name: K'ima:w Medical Center **Report Date:** 01/29/18

Contact Name: Keith Dobbs, CEO **Phone:** (530) 625-4261

Please attach a narrative report addressing the items outlined in section I below. Feel free to attach any other relevant materials or reports.

I. QUARTERLY NARRATIVE (please attach a maximum of 1 page, exclusive of attachments)

A. Results/Outcomes

1. Please describe the Measure Z activities completed and/or total numbers served or reached.

The Willow Creek coverage area runs from mile marker 22.22 west on State Highway 299 to mile marker 42.56 east on State Highway 299, and to mile marker 6.18 north on State Highway 96. The call volumes for Willow Creek: OCT - 19 calls, NOV - 28 calls, DEC - 29 Calls. 3 month total of 76 calls .
Average response times: In the city limits - 5 minutes, Hwy 299 - 11 minutes.

2. What difference did Measure Z funding make in our community and for the population you are serving? Please discuss evidence of effect (e.g., community indicators, outcomes, etc.). *If you have evaluation materials that document outcomes and impacts of your work, feel free to attach them in lieu of answering this or other questions.*

With the funding K'ima:w Medical Center received from Measure Z, Hoopa Ambulance is able to maintain a fully staffed ALS coverage for the Willow Creek area. The ambulance base is located just out of Willow Creek with ease of access to State Highway 299. The 2015 ambulances are equipped with the highly advanced ALS equipment, which includes 12-lead heart monitors, external pacing, auto blood pressure cuffs, and pulse oximeters, advanced intubation equipment, C-pap (advance breathing equipment), and interosseous (Advanced IV) equipment. Our crews are trained in low angle rope rescue and the ambulance carries 800 foot of rope, hardware to descend/ascend with the patient, and equipment to extricate the patient when needed. We are also equipped with water rescue equipment. **Outcomes and Impact: Motor Vehicle Collisions - 19, Injuries - 12, Medicals - 34, Life Flights - 0, Rope Rescues - 7, MVC Related Deaths - 2.**

When both the Willow Creek and Hoopa ambulances are out of the response area due to transports to the hospital, the average turnaround time is 3 hours. K'ima:w Medical Center contracts with Arcata-Mad River Ambulance for response to the Willow Creek area with ALS standby coverage . Hoopa does their best to provide necessary coverage to meet the community's needs for our super rural response area.

Maintaining an ALS ambulance base in Willow Creek cuts down on response times in the Willow Creek area. We are able to respond to critical ill and injured patients quicker. The State Highway 299 corridor from Willow Creek to the Redwood Creek Bridge is one of the major response areas for motor vehicle accidents. Being able to respond in a timely manner, we are able to improve the patient's quality of life.

Due to long transport times Hoopa Ambulance carries extra advanced medication not normally found in a city ambulance service. We are approved by North Coast Emergency Medical Service to carry additional medications that other local ambulance services are not permitted to carry.

With our professional presence in the Willow Creek area and participation in social events (such as Bigfoot Days Parade, Show and Tell at the local schools, etc), the public is very appreciative and feels safer within their community.

- 3. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.

The Public is very pleased that a local Ambulance is serving their area. They are pleased with the response times and quality of Care.

II. FINAL SUMMARY REPORT (please attach a maximum of 2 pages, exclusive of attachments)

A. Lessons Learned

- 1. Describe what you learned based on the results/outcomes you reported in Section A above and what, if any, changes you will make based on your results/outcomes.

Hoopa Ambulance has been based in the Willow Creek area for many years. The Measure Z monies are enabling Hoopa Ambulance to maintain complete emergency ALS coverage in an area that is 50 minutes from any advanced medical care. Hoopa is always looking into modern ways and new technology to improve care and meet the highest level of emergency care in a super rural area. Ambulance Paramedics maintain high skill levels and ongoing continuous education training consists of 48 hours every 2 years. Field care audits are conducted every 2 months, and ongoing patient care auditing done is performed internally.

- 2. What overall public safety improvements has your organization seen as a result of receiving Measure Z funding?

Hoopa Ambulance is able to maintain a high level of care along with a short response time and is beneficial for essential patient care in the Willow Creek area. The general sense in the Willow Creek area is that Hoopa Ambulance is highly professional and appreciated. The service is supported by the two clinics in the Willow Creek area who have expressed appreciation with the high level of professionalism and short response times, especially when those clinics are needing to transport critically ill patients immediately for definitive care.

Improvements this Quarter : Measure Z funding allowed Hoopa Ambulance to change our communications to digital radios. This gives the Ambulance clearer and longer range communication to hit the Hoopa Dispatch Sugar Loaf Repeater. This saves time and lives.