



Arcata Police Department

736 F Street, Arcata, California 95521-6211
Telephone 707-822-2428 Fax 707-822-7936

January 12, 2018

Humboldt County Administrative Office
825 Fifth Street, Rm 112
Eureka, CA 95501

Re: City of Arcata Measure Z Quarterly Report

Measure Z 2nd Quarterly Narrative Fiscal Year 2017-18

- 1. Please describe the Measure Z activities completed and/or total numbers served or reached.*

During the second quarter, the School Resource Officer responded to 40 incidents on school campuses (see attached spreadsheet). As of January 12, 2018, the Juvenile Diversion Counselors (JDC's) have 65 open cases to the program. The program has 48 law enforcement referred cases, 77 school referred cases, and 13 School Attendance Review Board (SARB) referred cases. Diversion has actively provided Brief Intervention Drug and Alcohol Counseling (an evidence-based alcohol and other drug program for adolescents) to 74 youth currently with drug related citations or school infractions that have them placed on a suspended/expulsion contract.

As of January 12, 2018, the JDC's closed 104 cases to the program. 16 cases were referred to juvenile probation based on either failure to comply with condition(s) of their signed Arcata Police Department (APD) Diversion Agreement or their criminogenic needs exceeded the support and supervision that APD Diversion could provide determined by an evidence-based assessment tool called Positive Achievement Change Tool (PACT).

Successes from the 2nd Quarter include 19 cases that were closed due to successfully completing the APD Diversion program!

Crystal Perez, APD JDC, and Danielle Carmesin, Assistant Principal of McKinleyville High School, are currently facilitating the 2nd APD Diversion hosted Parent Project class that began on October 18, 2017 and will conclude January 17, 2018. The class currently has 44 registered parents. Cedric Aaron, APD JDC, and Victoria Marr, APD School Resource Officer, will be facilitating the 3rd APD Diversion hosted Parent Project class beginning on March 8, 2018 for 11 weeks at Arcata High School.

During this last quarter, the JDCs participated in the following trainings: HSU School of Social Work Field Instructor Training (through Humboldt State University), Racial Equity Training (through City of Arcata & Humboldt State University), and Embracing Generational Diversity and Succession Planning (through City of Arcata). APD Diversion Team has participated in

Equity Alliance of the North Coast forums through Humboldt Area Foundation, accompanied a group of high school students to Job Corps in Sacramento, CA, and culinary skills facilitation with Tsurai High School students. APD Diversion Team are currently working with community allies (e.g., CHP, Arcata High School, HCSO) to host Every 15 Minutes program scheduled for April 5th-6th at Arcata High School.

The JDCs are active community partners with the following multi-agency teams and participate in monthly-quarterly meetings to better serve our community: Multi-Agency Crisis Intervention Team (collaboration with local law enforcement departments, DHHS, and other community partners to serve local homeless/houseless and mentally ill populations), Child Abuse Services Team, SARB, Sources of Strength, Humboldt Allies for Substance Abuse Prevention, Humboldt State University's Y.E.S. & School of Social Work, Juvenile Justice Delinquency & Prevention Commission, Meth/Opiate Task Force and Suicide Prevention Network. The APD Diversion team are also collaborating with Humboldt County Sheriff's Office Gang Resource Intelligence Team.

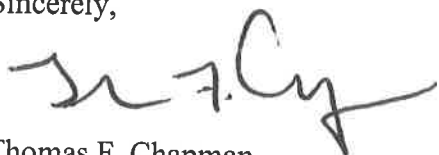
- 2. What difference did Measure Z funding make in our community and for the population you are serving? Please discuss evidence of effect (e.g., community indicators, outcomes, etc.).*

The program's long term goals are to reduce by 50% the amount of Juvenile Crime in the service area and reduce by 50% the number of high school students who dropout and/or go to continuation high schools for incoming 9th graders. The program is too new to quantify effect at this time.

- 3. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.*

At this time, we have not experienced any unanticipated impacts of receiving Measure Z funding.

Sincerely,



Thomas F. Chapman
Chief of Police

Incident Search Results
Date Between 10/1/2017 and 12/31/2017, Special Circumstance Matches 5, 4, 3,

Inc #	Type	Date	Time	Location	Place	City
1710060086	SPECIAL	10/06/2017	16:55:12	1 HARPST ST	HUMBOLDT STATE UNIVERSITY	ARCATA
1710090025	FOOT	10/09/2017	10:31:26	1385 FOSTER AVE	SHAY PARK	ARCATA
1710090051	WELFARE	10/09/2017	13:29:07	2575 ALLIANCE RD	HUMBOLDT PLAZA APARTMENTS	ARCATA
1710100049	WELFARE	10/10/2017	15:13:35	1595 HIIFIKER DR		ARCATA
1710110025	JUV	10/11/2017	11:27:00	2395 MCKINLEYVILLE AVE	MORRIS ELEMENTARY SCHOOL	HUMBOLDT
1710110035	MTG	10/11/2017	12:50:47	736 F ST	CITY HALL	ARCATA
1710190023	JUV	10/19/2017	07:47:12	920 COURTYARD CIR		ARCATA
1710190050	WAR	10/19/2017	12:18:09	13TH ST/H ST		ARCATA
1710190061	CWS	10/19/2017	13:48:25	1720 M ST	ARCATA HIGH SCHOOL	ARCATA
1710200044	JUV	10/20/2017	10:16:27	19 GLENDALE RD		HUMBOLDT
1710200046	WELFARE	10/20/2017	10:30:10	2575 ALLIANCE RD	HUMBOLDT PLAZA APARTMENTS	ARCATA
1710200053	WELFARE	10/20/2017	11:44:52	1800 SUTTER RD		HUMBOLDT
1710230024	RJ	10/23/2017	10:25:41	16TH ST/J ST		ARCATA
1710240017	SUSC	10/24/2017	08:09:35	1720 M ST	ARCATA HIGH SCHOOL	ARCATA
1710240031	JUV	10/24/2017	11:11:39	1300 MURRAY RD	MCKINLEYVILLE HIGH SCHOOL	HUMBOLDT
1710240041	JUV	10/24/2017	11:42:14	1300 MURRAY RD	MCKINLEYVILLE HIGH SCHOOL	HUMBOLDT
1710240046	JUV	10/24/2017	11:51:01	1300 MURRAY RD	MCKINLEYVILLE HIGH SCHOOL	HUMBOLDT
1710250059	MTG	10/25/2017	16:23:14	1300 MURRAY RD	MCKINLEYVILLE HIGH SCHOOL	HUMBOLDT
1710290033	VI	10/29/2017	09:35:13	SIMPSON MILL RD		HUMBOLDT
1710300046	CITIZEN	10/30/2017	11:57:07	1720 M ST	ARCATA HIGH SCHOOL	ARCATA
1711090032	314	11/09/2017	09:55:26	1720 M ST	ARCATA HIGH SCHOOL	ARCATA
1711090036	FU	11/09/2017	10:10:12	1300 MURRAY RD	MCKINLEYVILLE HIGH SCHOOL	HUMBOLDT
1711090065	WELFARE	11/09/2017	13:05:47	1300 MURRAY RD	MCKINLEYVILLE HIGH SCHOOL	HUMBOLDT
1711090069	FU	11/09/2017	13:42:35	1720 M ST	ARCATA HIGH SCHOOL	ARCATA
1711160038	FOOT	11/16/2017	12:27:24	1300 MURRAY RD	MCKINLEYVILLE HIGH SCHOOL	HUMBOLDT
1711160041	FOOT	11/16/2017	13:01:46	1720 M ST	ARCATA HIGH SCHOOL	ARCATA
1711170023	CITIZEN	11/17/2017	09:19:06	2275 CENTRAL AVE	MCKINLEYVILLE MIDDLE SCHOOL	HUMBOLDT
1711170036	FU	11/17/2017	11:28:31	1300 MURRAY RD	MCKINLEYVILLE HIGH SCHOOL	HUMBOLDT
1711200033	JUV	11/20/2017	11:12:09	736 F ST	ARCATA POLICE	ARCATA
1711300034	JUV	11/30/2017	09:08:40	2400 BALDWIN ST	ARCATA ELEMENTARY SCHOOL	ARCATA
1712070058	WELFARE	12/07/2017	14:58:56	2575 ALLIANCE RD	HUMBOLDT PLAZA APARTMENTS	ARCATA
1712070063	RJ	12/07/2017	15:36:39	3001 JANES RD	PACIFIC UNION ELEMENTARY SCHOOL	ARCATA
1712150032	HS	12/15/2017	11:17:22	2400 BALDWIN ST	ARCATA ELEMENTARY SCHOOL	ARCATA
40	Incidents					

ARCATA POLICE DEPARTMENT

Inc #	Type	Date	Time	Location	Place	City
1712200061	MTG	12/20/2017	15:58:43	1300 MURRAY RD	MCKINLEYVILLE HIGH SCHOOL	HUMBOLDT
1712210021	WELFARE	12/21/2017	08:31:40	350 BROAD ST		BLUE LAK
1712210023	WELFARE	12/21/2017	08:56:58	19 GLENDALE RD		HUMBOLDT
1712210028	WELFARE	12/21/2017	09:17:07	4958 PONDEROSA WAY		ARCATA
1712210029	WELFARE	12/21/2017	09:27:30	2532 LINDSTROM AVE		HUMBOLDT
1712210038	FU	12/21/2017	10:47:05	1897 S ST	COASTAL GROVE CHARTER SCHOOL	ARCATA
1712210045	FU	12/21/2017	11:30:22	1430 BUTTERMILK LN	SUNNY BRAE MIDDLE SCHOOL	ARCATA
40 Incidents						

ATTACHMENT II - EXHIBIT F

Measure Z - Invoice

Arcata Police Department
Eileen Verbeck, Police Business Manager
736 F Street, Arcata, CA 95521
707-825-2505

Invoice Date: 1/12/2018

Invoice # MZ- 17/18 - 2

Invoice Period: 10/1/2017 - 12/31/2017

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$70,774.97	
Operational Costs (Rent, Utilities, Phones, etc.)	\$0.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$0.00	
Other (Indirect Costs, Contracts, etc.)	\$0.00	
		\$70,774.97

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date:  1-12-18

Print Name and Title: Eileen Verbeck, Police Business Manager

Send invoice to:

COUNTY OF HUMBOLDT
 County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



_____ Date
 _____ Date

(707) 445-7266

**ATTACHMENT II - EXHIBIT D
Budget
Arcata Police Department**

Invoice Date: 1/12/18

Invoice # MZ- 2
Invoice Period: 10/01/2017 - 12/31/2017

Descriptions	Amounts	Approved Budget	Previous Request	Remaining Balance			
A. Personnel Costs							
Title: School Resource Officer #1 APD Salary and Benefits Calculation: See attached documentation	33,907.83	128,331.00	25,607.32	68,815.85	64,164.00	4,651.85	135,631.32
Duties Description:							
Title: Juvenile Diversion Position #1 Salary and Benefits Calculation:	18,466.69	111,999.00	20,366.32	73,165.99	32,093.00	41,072.99	
Duties Description:							
Title: Juvenile Diversion Position #2 Salary and Benefits Calculation:	18,400.45	107,372.00	17,972.58	70,998.97	47,258.00	23,740.97	
Duties Description:							68,465.81
Title: Salary and Benefits Calculation:							
Duties Description:							
Total Personnel:		70,774.97	347,702.00	212,980.81			
B. Operational Costs (Rent, Utilities, Phones, etc.)							
Title:							
Description:							
Title:							
Description:							
Title:							
Description:							
Title:							
Description:							
Total Operating Costs:		-	-	-			
C. Consumables/Supplies (Supplies and Consumables should be separate)							
Title: Classroom/School Event Materials							
Description:							
Title: Supplies for Parent Project							
Description:							
Title: Computers for Juvenile Diversion Counselor							
Description: Desks and Chairs for Diversion Counselors new office, Noble Software Gr							
Title:							
Description:							
Total Consumable/Supplies:		-	-	-			
D. Transportation/Travel (Local and Out-of-County should be separate)							
Title: SRO Training Expenses including Travel							
Description: Parent Project Training							
Title: Juvenile Diversion Position Training including Travel							
Description: Parent Project Training and P.A.C.T. training							
Title:							
Description:							
Total Transportation/Travel Costs:		-	-	-			
E. Fixed Assets							
Title:							
Description:							
Title:							

ATTACHMENT II - EXHIBIT D

Budget

Arcata Police Department

Invoice Date: 1/12/18

Invoice # MZ- 2

Invoice Period: 10/01/2017 - 12/31/2017

Descriptions	Amounts	Approved Budget	Previous Request	Remaining Balance
Description:				
Total Other Costs:	-	-	-	-
Invoice Total:	70,774.97	347,702.00		212,980.81