

**ATTACHMENT 1
QUARTERLY AND FINAL SUMMARY REPORT**



**COUNTY OF HUMBOLDT – MEASURE Z
Report Form**

Organization Name: Willow Creek Fire Protection District

Report Date: 04/27/2017

Contact Name: Nathan Falk

Phone: 530-629-2229

Please attach a narrative report addressing the items outlined in section I below. Feel free to attach any other relevant materials or reports.

I. QUARTERLY NARRATIVE (please attach a maximum of 1 page, exclusive of attachments)

A. Results/Outcomes

1. Please describe the Measure Z activities completed and/or total numbers served or reached.

A. Measure Z funds were used for much needed repairs on E-9214 totaling nearly \$10,000. Measure Z funds will also be used to help off set the costs of our new rescue truck which rolls on 90% of calls originating in the sphere of influence. There have been 58 Calls for service in this area from 07/01/2017 through 05/01/2017.

2. What difference did Measure Z funding make in our community and for the population you are serving? Please discuss evidence of effect (e.g., community indicators, outcomes, etc.). *If you have evaluation materials that document outcomes and impacts of your work, feel free to attach them in lieu of answering this or other questions.*

A. Measure Z funding will help offset the cost associated with responding to out of district calls into areas that do not directly support our fire district.

3. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.

A. This funding will help the Willow Creek Fire Protection District to continue emergency services to these out of district areas.

II. FINAL SUMMARY REPORT (please attach a maximum of 2 pages, exclusive of attachments)

A. Lessons Learned

1. Describe what you learned based on the results/outcomes you reported in Section A above and what, if any, changes you will make based on your results/outcomes.

- 2. What overall public safety improvements has your organization seen as a result of receiving Measure Z funding?

ATTACHMENT II - EXHIBIT E

Measure Z - Invoice

<p>Willow Creek Fire Protection District Nathan Falk PO Box 762 Willow Creek Ca, 95573 530-629-2229</p>
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Invoice Date: 4/27/2017

Invoice # MZ- 001/2017

Invoice Period: 07/01/16-03/31/2017

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)		
	\$0.00	
Operational Costs (Rent, Utilities, Phones, etc.)		
Utilities	\$3,297.00	\$3,297.00
Building Maintenance	\$2,625.00	\$2,625.00
Consumables/Supplies (Supplies and Consumables should be separate)	\$0.00	
Transportation/Travel (Local and out of county should be separate)	\$0.00	
Other (Indirect Costs, Contracts, etc.)	\$0.00	
Apparatus Engine 9214, Engine 9226, Water Tender 9257, Attack 9243, Rescue 92	\$74,367.15	\$74,367.15
		\$80,289.15

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date: Nathan Falk 04/27/2017

Print Name and Title: Nathan Falk Fire Chief

Send invoice to:

COUNTY OF HUMBOLDT
 County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



(707) 445-7266

	Date
	4/27/2017
	Date
	4/27/2017