ATTACHMENT II - EXHIBIT E

Measure Z - Statement

Agency Name Coordinator/Contact Address Phone

Invoice Date:12/14/2016	Invoice # MZ-	Q1	
	Invoice Period:		
Description	Cost	Total Amount Due	
Personnel Costs (Wages and Benefits)			
	\$6,767	\$6,767.00	
Operational Costs (Rent, Utilites, Phones, etc.)	\$8,624	\$8,624.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$6,513	\$6,512.50	
Consumables/Cupplies and Consumables should be separate)	φ0,313		
Transportation/Travel (Local and out of county should be separate)	\$0		
Other (Indirect Costs, Contracts, etc.)	\$1,838	\$1,837.50	
		\$23,741	
I certify that the information provided above is, to the best of my knowledge, compactordance with the approved Agreement cited for services provided under the plackup records for the expenditures are maintained in our office at the address in Signature and date:	provision of that agreeme	expenditures are in	
Print Name and Title: Ray Stonebarger, Chief			
Send invoice to:			
COUNTY OF HUMBOLDT County Administrative Office 825 Fifth Street, Room 112 Eureka Ca 95501	,	Date	
(707) 445-7266			

ATTACHMENT II - EXHIBIT E

Measure Z - Statement

Agency Name Coordinator/Contact Address Phone

		I none		1	
Invoice Date:	1/31/2017		Invoice # MZ-		
Description			Cost	Total Amount Due	
Personnel Costs (Vages and Benefits)				
			\$6,767	\$6,767.00	
Operational Costs	(Rent, Utilites, Phones,	etc.)	\$8,624	\$8,624.00	
Consumables/Sup	plies (Supplies and Co	nsumables should be separate)	\$6,513	\$6,512.50	
Transportation/Tra	vel (Local and out of co	unty should be separate)	\$0		
Other (Indirect Costs,	Contracts, etc.)		\$1,838	\$1,837.50	
		7777778		\$23,741	
accordance with th	e approved Agreem the expenditures an	above is, to the best of my knowledge, nent cited for services provided under re maintained in our office at the address	the provision of that agreeme ess indicated.	expenditures are in nt. Full justification and	
Print Name and T	itle: Ray Sto	onebarger Chief BLFPD			
Send invoice to:					
COUNTY OF HI County Administra 825 Fifth Street, R	tive Office	STATE OF HUNTED		Date	
Eureka Ca 95501 (707) 445-7266		Forme of the Redwoods		Date	

ATTACHMENT II - EXHIBIT D

Budget

Blue Lake Fire Protection District

Invoice Period: 7/1/16-6/30/17	Invoice Date: 1/31/	16	Invoice # MZ-	Q1 and Q2	
A. Personnel Costs Tide: Salaries and Employee Benefits Salary and Benefits Calculation: Total budget *23 332% Duties Description Fairing Salary and Wages, District Benefit, Playroll Expenses and Other Duties Description Tide: Training Salary and Salaries and Wages, District Benefit, Playroll Expenses and Other Duties Description: Tide: Training Salary and Salaries Calculation: Outless Description: Tide: Calculation: Outless Description: Total Personnel: 13,633.44 27,687.89 28,083.18 28,0	//			7/1/16-6/30/17	•
Title: Salaries and Employee Brentits Catoculation Total budget *2 3332** Salaries and Wages, District Benefit, Payroll Expenses and Other Duties Description Payroll Title: Training Salary and Benefits Calculation Total budget *2 3322** Duties Description Title: Training Salary and Benefits Calculation Title: Salary and Benefits Calculation Title: Salary and Benefits Calculation Duties Description Title Salary and Benefits Calculation Title Salary and Benefits Calculation Duties Description Title Salary and Benefits Calculation Duties Description Title Salary and Benefits Calculation Title Salary and Benefits Calculation Duties Description Title: Contribution to other agencies Description Pay per call Description Pay per call Description Facility depnetiation Description Equipment depreciation Title: Depreciation Title: Description Equipment depreciation Title: Description Title: Services and Supplies Total Operating Costs: 17,247.98 34495.90 34,495.90 34,495.90 Title: Description Title: Description Title: Description Title: Description Title: Description Title: Description Description Title: Description Title: Description Description Title: Description Description Title: Description	Descriptions		Amounts	Approved Budget	Remaining Balance
Title: Salary and Benefits Calculation. Total budget "23 332"W. Dutles Description Flavor Salaries and Wages, District Benefit, Payroll Expenses and Other Dutles Description. Payroll Trille: Training Salary and Benefits Calculation. Total budget "23 332"W. Dutles Description Title: Salary and Benefits Calculation. Dutles Description Title: Salary and Benefits Calculation. Dutles Description Title: Salary and Benefits Calculation. Total Personnel: 13,833.44 27,067.49 27,06	A Personnel Costs				
Calculation Total budget *23.332% 12,367.24 24,734.49 24,734.49 24,734.49 Duties Description Payer of Manager Duties Description Payer of Expenses and Other	Title:		SAL TO CHARGO THE		
Description: Pacility depreciation Description: Equipment depreciation Description: Pacility depreciation Description: Equipment depreciation Description: Equipment depreciation Description: Equipment depreciation Description: Pacility depreciation Description: Equipment depreciation Description: Pacility depreciation Description: Pacility depreciation Description: Pacility depreciation Description: Pacility depreciation Description: Title: Description: Description: Description: Description: Description: Description: Description: Description: Title: Description: Descri			12,367.24	24,734.49	24,734.49
Salary and Benefits Calculation: Total budget + 23 332% 2,333.20 2,333.20 2,333.20 Duties Description:	Duties Description:				
Calculation: Total budget *23 332% 1,166.00 2,333.20 2,333.20 Duties Description:			NORTH HER BOTTON		
Title: Salary and Benefits			1,166.60	2,333.20	2,333.20
Salary and Benefits 0.00 0.00	Duties Description:				
Calculation:					
Salary and Benefits Calculation: 0.00 0.00				0.00	0.00
Salary and Benefits Calculation: 0.00 0.00					
Salary and Benefits 0.00 0.00				J 1	
Duties Description: Total Personnel: 13,533.84 27,067.69 27,067.69 27,067.69	Salary and Benefits			0.00	0.00
Total Personnel: 13,533.84 27,067.89 27,067.89 27,	Calculation			0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.) Title: Contribution to other agencies	Duties Description:				
B. Operational Costs (Rent, Utilities, Phones, etc.) Title: Contribution to other agencies		Total Personnel:	13,533.84	27,067.69	27,067.69
Description: Pay per call 2,683.18 5,366.36 5,366.36 5,366.36 Title: Depreciation	B. Operational Costs (Ren	t, Utilities, Phones, etc.)		30/10 * 20-20/20/20/20/20	
Description: Facility depreciation	Title:	Contribution to other agencies			
Description: Facility depreciation			2 222 42	5 200 20	E 266 26
Description: Facility depreciation			2,683.18	5,366.36	5,366.36
Title: Description: Equipment depreciation 8,741.33 17,482.67 17,482.67 Title: Description: Total Operating Costs: 17,247.95 34495.90 34,495.90 C. Consumables/Supplies (Supplies and Consumables should be separate) Title: Services and Supplies Description: 13,025.09 26,050.18 26,050.18 Title: Description: Title: Ti	Title.	Depreciation			
Description: Equipment depreciation 8,741.33 17,482.67 17,482.67 Title: Description: Total Operating Costs: 17,247.95 34495.90 34,495.90 Title: Services and Supplies Description: 13,025.09 26,050.18 26,050.18 Description: Title: Description: Title: Description: Description:	Description:	Facility depreciation	5,823.43	11,646.87	11,646.87
Title: Description: Total Operating Costs: 17,247.95 34495.90 34,495.90 Title: Services and Supplies Description: 13,025.09 26,050.18 26,050.18 Title: Description: Title: Description: Description:	Title:	Depreciation			
Title: Description: Total Operating Costs: 17,247.95 34495.90 34,495.90 Title: Services and Supplies Description: 13,025.09 26,050.18 26,050.18 Title: Description: Title: Description: Description:	arii nagar	503 POV - 2008 - 1904			50000000000000000000000000000000000000
Description: Total Operating Costs: 17,247.95 34495.90 34,495.90 C. Consumables/Supplies (Supplies and Consumables should be separate) Description: 13,025.09 26,050.18 26,050.18 Title: Description: Title: Description: Description:		Equipment depreciation	8,741.33	17,482.67	17,482.67
Total Operating Costs: 17,247.95 34495.90 34,495.90 Title: Services and Supplies Description: 13,025.09 26,050.18 26,050.18 Title: Description: Title: Description: Title:	Title.				
C. Consumables/Supplies (Supplies and Consumables should be separate) Title: Services and Supplies Description: Title: Description: Title: Description:	Description:				
C. Consumables/Supplies (Supplies and Consumables should be separate) Title: Services and Supplies Description: Title: Description: Title: Description:		Total Operating Costs:	17,247.95	34495.90	34,495.90
Description: 13,025.09 26,050.18 26,050.18 Title:		A section of the sect		ĺ	
Title: Description: Title: Description:	Title:	Services and Supplies			
Title: Description: Title: Description:	Description:		13,025.09	26,050.18	26,050.18
Title: Description:	V ale/ V				
Title: Description:					
Description:			HÖSTAYLI IN THE		
	Inte:				
Title:	Description:				
I I	Title:				

Total Consumable/Supplies:

13,025.09

26050.178

26,050.18

Description:

ATTACHMENT II - EXHIBIT D Budget

Blue Lake Fire Protection District

Invoice Date: 1/31/16	Invoice # MZ-	Q1 and Q2	_
	Invoice Period:	7/1/16-6/30/17	_
Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transporation/Travel Costs:	0.00	0	0.00
E. Fixed Assets		1	
Title: Land, Structures and Improvements, Equipment Purchases and Grant Ma			
Description:	3,674.79	7,349.58	7,349.58
Title:			
Description:			
Total Other Costs:	3,674.79	7349.58	7,349.58
Invoice Total:	47 481 67	04 063 34	94 963 34