

ATTACHMENT II - EXHIBIT B

Measure Z - Invoice



Fortuna Police Department
William Dobberstein, Chief
PO Box 545 Fortuna, CA 95540
707 725-7550

Invoice Date: 10/26/2017

Invoice # MZ- 1st Quarter 2017 / 2018

Invoice Period: Jul – Sep 2017

Description: DRUGTASKFORCE AGENT	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$43,390.00	
Operational Costs (Rent, Utilities, Phones, etc.)	\$3,125.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$498.00	
Transportation/Travel (Local and out of county should be separate)	\$0	
Other (Indirect Costs, Contracts, etc.)	\$0	
		\$47,013.00

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date: _____

10/26/2017

Print name and title: William Dobberstein, Chief of Police

Send invoice to:
COUNTY OF HUMBOLDT
 County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



Date

Date

(707) 445-7266



ATTACHMENT II - EXHIBIT A
Fortuna Police Department
 2015/16 Budget

Invoice # MZ- 1st Quarter 2017/18

Jul- Sep 2017

Invoice Date: 10/26/2017

Invoice Period: _____

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Drug Task Force Officer			
Salary and Benefits Calculation: Hourly Rate: \$27.28 + Holiday Pay	13,249	64,751	51,502
Duties Description:			
Title:			
Salary and Benefits Calculation: Overtime	1,944	15,000	13,056
Duties Description:			
Title:			
Salary and Benefits Calculation: Benefits- Health & Welfare, Retirement, Workers' Compensation	28,197	50,829	22,632
Duties Description:			
Title:			
Salary and Benefits Calculation:			0.00
Duties Description:			
Total Personnel:	43,390	130,580	87,190.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Rent, Utilities, Phones, etc			
Description: Occupancy and Overhead Costs	3,125.00	12,500	9,375
Title: Training Costs			
Description:			0.00
Title: Special Expense			
Description:			
Title:			
Description:			
Total Operating Costs:	3,125	12,500	9,375
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Supplies			
Description: General Office Supplies - Paper, files, etc.	0.00		0
Title: Vehicle Fuel			
Description: Fuel for DTF Vehicle	498	4,000	3,502
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:	498	4,000	3,502
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Travel			
Description: Travel Costs related to training for DTF Officer		2,500	2,500
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		2,500	2,500
E. Fixed Assets			
Title:			
Title:		0	0.00
Description:	0.00		
Total Other Costs:	0.00	0	0.00
Invoice Total:	\$47,013	149,580	\$102,567.00

ATTACHMENT 1
QUARTERLY AND FINAL SUMMARY REPORT



**COUNTY OF HUMBOLDT – MEASURE Z
Report Form**

Organization Name: FORTUNA POLICE DEPARTMENT Report Date: 10/26/2017

Contact Name: CHIEF WILLIAM DOBBERSTEIN Phone: (707) 725-7550

Please attach a narrative report addressing the items outlined in section I below. Feel free to attach any other relevant materials or reports.

I. QUARTERLY NARRATIVE (please attach a maximum of 1 page, exclusive of attachments)

A. Results/Outcomes

1. Please describe the Measure Z activities completed and/or total numbers served or reached.

During the 1st quarter of the Measure Z funding from Jul 1st 2017 to Sep 30th 2017 the following Measure Z activities were completed:

The Fortuna Police Officer assigned to the Humboldt County Drug Task Force was responsible for making several drug related arrests for large scale drug operations, In Humboldt County, including the seizure of Marijuana, Methamphetamine and Heroin. This agent is also has seized several firearms and other property used in the Drug trade. Our agent has opened several new cases and is actively working on Twelve (12) separate cases.

2. What difference did Measure Z funding make in our community and for the population you are serving? Please discuss evidence of effect (e.g., community indicators, outcomes, etc.). *If you have evaluation materials that document outcomes and impacts of your work, feel free to attach them in lieu of answering this or other questions.*

During the 1st quarter Measure Z funds are continuing to make a positive impact in our Department and community. The DTF position has made a great impact in the Eel River Valley and countywide. Since selecting and placing an agent on the DTF, we are continuing to see a dramatic rise in DTF enforcement activity in the area. The Measure Z funded position has been responsible for, or assisted in, several busts for methamphetamine and heroin in the ERV. In addition, this agent has executed several search warrants, been involved in undercover operations and has worked with confidential informants in the drug trade.

- 3. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.

II. FINAL SUMMARY REPORT (please attach a maximum of 2 pages, exclusive of attachments)

A. Lessons Learned

- 1. Describe what you learned based on the results/outcomes you reported in Section A above and what, if any, changes you will make based on your results/outcomes.

The Fortuna Police Department and the entire Eel River Valley continues to see great benefits with the addition of this position to the Drug Task Force. The FPD now has a direct conduit to the DTF and the DTF now has an agent with a great deal of knowledge and expertise of the drug activity occurring in the Eel River Valley. The addition of this agent has resulted in a much more increased level of drug enforcement operations in the area and we anticipate an even higher level of enforcement as the agent gains more valuable experience as a DTF agent. An example of this was a recent search warrant executed in Fortuna that resulted in seizure of Heroin, Methamphetamine and cash assets.

We have learned that this Measure Z funded position has had a direct and effectual impact on drug sells and operations throughout the entire county. We know there has been a very positive impact in our community with recent arrests and DTF related operations in the area. Our agent has is becoming one of the more senior agents of the DTF and we know that we will continue to see beneficial results and outcomes for the Eel River Valley and the entire county.

- 2. What overall public safety improvements has your organization seen as a result of receiving Measure Z funding?

We continue to see a direct improvement in overall public safety in the Eel River Valley as it relates to drug crimes. The addition of this position has resulted in many more investigations, operations and arrests in our community with a direct drug correlation and is making the community a safer place to live, work and enjoy.

ATTACHMENT II - EXHIBIT B

Measure Z - Invoice



Fortuna Police Department
William Dobberstein, Chief
PO Box 545 Fortuna, CA 95540
707 725-7550

Invoice Date: 10/26/2017

Invoice # MZ- 1st Quarter 2017 / 2018

Invoice Period: Jul - Sep 2017

Description: SCHOOLRESOURCEOFFICER	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$31,319.00	
Operational Costs (Rent, Utilities, Phones, etc.)	\$3,125.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$0	
Transportation/Travel (Local and out of county should be separate)	\$0	
Other (Indirect Costs, Contracts, etc.)	\$0	
		\$34,703.00

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in Accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date:

10/26/2017

Print name and title: William Dobberstein, Chief of Police

Send invoice to:

COUNTY OF HUMBOLDT
 County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



_____ Date

_____ Date

(707) 445-7266



ATTACHMENT II - EXHIBIT A
Fortuna Police Department
2015/16 Budget

Invoice # MZ- 1st Quarter 2017/18

Invoice Date: 10/26/2017

Invoice Period: Jul- Sep 2017

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personal Costs			
Title: SCHOOL RESOURCE OFFICER			
Salary and Benefits Calculation: Hourly Rate: \$27.28 + Holiday Pay	10,151	64,751	54,600
Duties Description:			
Title:			
Salary and Benefits Calculation: Overtime	2,236	15,000	12,764
Duties Description:			
Title:			
Salary and Benefits Calculation: Benefits- Health & Welfare, Retirement, Workers' Compensation	18,932	50,829	31,897
Duties Description:			
Title:			
Salary and Benefits Calculation:			0.00
Duties Description:			
Total Personnel:			
	31,319	130,580	99,261.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Rent, Utilities, Phones, etc			
Description: Occupancy and Overhead Costs	3,125.00	12,500	9,375
Title: Training Costs			
Description:			.00
Title: Special Expense			
Description:			
Title:			
Description:			
Total Operating Costs:			
	3,125	12,500	9,375
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Supplies			
Description: General Office Supplies - Paper, files, etc.	0.00		0
Title: Vehicle Fuel			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:			
	0	0	
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Travel			
Description: Travel Costs related to training for DTF Officer	259	2,500	2,241
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:			
	259	2,500	2,241
E. Fixed Assets			
Title:			
Title:		0	0.00
Description:	0.00		
Total Other Costs:			
	00	0	0.00
Invoice Total:			
	\$34,703	145,580	\$110,877.00

ATTACHMENT 1
QUARTERLY AND FINAL SUMMARY REPORT



**COUNTY OF HUMBOLDT – MEASURE Z
Report Form**

Organization Name: FORTUNA POLICE DEPARTMENT **Report Date:**
10/26/2017

Contact Name: CHIEF WILLIAM DOBBERSTEIN **Phone:** (707) 725-7550

Please attach a narrative report addressing the items outlined in section I below. Feel free to attach any other relevant materials or reports.

I. QUARTERLY NARRATIVE (please attach a maximum of 1 page, exclusive of attachments)

A. Results/Outcomes

1. Please describe the Measure Z activities completed and/or total numbers served or reached.

During the 1st quarter of the Measure Z funding from Jul 1st 2017 to Sep 30th 2017 the following Measure Z activities were completed for the School Resource Officer:

The Fortuna Police Officer assigned a School Resource Officer has been a great addition to all of the schools in the Eel River Valley. Fortuna Union High School has provided office space for our SRO. In July our SRO spent time going to all of the schools located in the ERV. The SRO also attended a week long School Resource Officer Training in Dublin, CA. Our SRO is on the FUHS campus every school day and spends Time at all of the schools in the ERV.

2. What difference did Measure Z funding make in our community and for the population you are serving? Please discuss evidence of effect (e.g., community indicators, outcomes, etc.). *If you have evaluation materials that document outcomes and impacts of your work, feel free to attach them in lieu of answering this or other questions.*

During the 1st quarter Measure Z funds are continuing to make a positive impact in our Department and community. The SRO position has made a great impact in the Eel River Valley. The SRO has met with representatives from Teen Court and is implementing alternative diversion programs to keep juveniles out of the penal system. The SRO has also connected with an agent with the Alcohol Beverage Control to discuss participation in events and diversion programs at FUHS and other High Schools in the area.

- 3. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.

II. FINAL SUMMARY REPORT (please attach a maximum of 2 pages, exclusive of attachments)

A. Lessons Learned

- 1. Describe what you learned based on the results/outcomes you reported in Section A above and what, if any, changes you will make based on your results/outcomes.

The Fortuna Police Department and the entire Eel River Valley continues to see great benefits with the addition of the position of School Resource Officer. Our SRO is very accessible to students and staff and is a positive role model for our youth. The SRO is attending training and is gaining knowledge in the day to day duties and role that an SRO plays in our school system. The SRO is attending all FUHS school assemblies, Football games and attends most other sporting events. The SRO is spearheading the “Parent Project”, which is aimed at helping to give parents of elementary age children parenting skills they lack. The addition of this position has resulted in a much more increased of dialog between law enforcement and school administrators and faculty.

We have learned that this Measure Z funded position has had a direct and effectual impact on making a positive change to ERV schools, youth and students. Our SRO is building bridges with students and staff which will result in a very positive impact in our community now and in the future.

- 2. What overall public safety improvements has your organization seen as a result of receiving Measure Z funding?

We continue to see a direct improvement in overall public safety in our schools in the Eel River Valley. The addition of this position, in just the first few months, is paying dividends to our community by giving a positive, stable role model to our youth, ultimately making the community a safer place to live, work and enjoy.