

ATTACHMENT II - EXHIBIT B

Measure Z - Invoice

K'ima:w Medical Center
Mary Benedict, Controller
PO Box 1288, Hoopa CA 95546
(530) 625-4261 ext. 287

Invoice Date: 4/24/2017

Invoice # MZ- 1

Invoice Period: Jan. - Mar. 2017

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$74,530.95	
Operational Costs (Rent, Utilities, Phones, etc.)	\$10,642.83	
Consumables/Supplies (Supplies and Consumables should be separate)	\$5,236.20	
Transportation/Travel (Local and out of county should be separate)	\$52.70	
Other (Indirect Costs, Contracts, etc.)	\$9,867.32	
Less Revenue Received for Period (Jan. - Mar. 2017)	(\$26,210.30)	
		\$74,119.70

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date: Mary Benedict 4/24/2017

Print Name and Title: Mary Benedict, Controller

Send invoice to:

COUNTY OF HUMBOLDT
 County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



(707) 445-7266

Date 4/24/2017

Date _____

Date _____

ATTACHMENT II - EXHIBIT A
Budget
Kima w Medical Center

Invoice Date: 4/24/17

Invoice # MZ-

1

Jan. - Mar. 2017

Invoice Period:

Descriptions	Amounts	Previously Billed	Annual Approved Budget	Remaining Balance
A. Personnel Costs				
Title: EMS Director/Paramedic, Rod Johnson Salary and Benefits Calculation: 415 hours @ \$ 29.79 per hour Duties Description: Manage day to day operations and working paramedic	10,506.72	23,966.83	373,906.00	339,432.45
Title: Paramedic, Kyle Collins Salary and Benefits Calculation: 650 hours @ \$21.21 per hour Duties Description: emergency medical care, standby time	11,719.81	16,607.05		311,105.59
Title: EMT, James Davis Salary and Benefits Calculation: 402 hours @ \$16.30 per hour Duties Description: emergency medical care, standby time	5,571.33	9,677.93		295,856.34
Title: EMT, Sheileah Nicholson Salary and Benefits Calculation: 492 hours @ \$19.23 per hour Duties Description: emergency medical care, standby time	8,040.62	9,467.59		278,348.13
Title: EMT, John Darcey Salary and Benefits Calculation: 120 hours @ \$11.47 per hour Duties Description: emergency medical care, standby time	1,169.52	4,688.35		272,490.26
Title: EMT, Brendan Green Salary and Benefits Calculation: 96 hours @ \$11.34 per hour Duties Description: emergency medical care, standby time	925.34	2,356.54		269,208.38
Title: Paramedic, Tommy McWilliams Salary and Benefits Calculation: 438.5 hours @ \$20.08 per hour Duties Description: emergency medical care, standby time	7,482.92	15,979.67		245,745.79
Title: EMT, Nathan Sandy Salary and Benefits Calculation: 412 hours @ \$ 12.66 per hour Duties Description: emergency medical care, standby time	4,434.28	0.00		241,311.51
Title: EMT, Josh Scollard Salary and Benefits Calculation: 586 hours @ \$12.59 per hour Duties Description: emergency medical care, standby time	6,273.01	9,284.76		225,753.74
Title: Paramedic, Ana Simons Salary and Benefits Calculation: 0 hours @ \$12.36 per hour Duties Description: emergency medical care, standby time	0.00	14,781.38		210,972.36
Title: EMT, Cameron Smith Salary and Benefits Calculation: 313 hours @ \$ 20.45 per hour Duties Description: emergency medical care, standby time	5,441.16	13,820.49		191,710.72
Title: EMT, Megan Stanley Salary and Benefits Calculation: 781 hours @ \$11.41 per hour Duties Description: emergency medical care, standby time	7,576.42	17,834.67		166,299.62
Title: EMT, Bryan Mitchell Salary and Benefits Calculation: 24 hours @ \$11.16 per hour	227.60	2,831.68		163,240.34

ATTACHMENT II - EXHIBIT A

Budget

Kima w Medical Center

Invoice Date: 4/24/17

Invoice # MZ-

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Jan. - Mar. 2017

Invoice Period:

Descriptions	Amounts	Previously Billed	Annual Approved Budget	Remaining Balance
Duties Description: emergency medical care, standby time				
Title: Billing Clerk, Carolyn Lewis Salary and Benefits Calculation: 240.88 hours @ \$25.21 per hour	5162.23	11,207.94		146,870.17
Duties Description: Billing - Clerical				

Total Personnel: 74,530.95 152,504.88 373,906.00 146,870.17

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: GSA Ambulance Lease & Repairs				
Description: Ambulance Leases from GSA	1,472.63	2,914.65	36,786.00	32,398.73
Title: Rent-Facility				
Description: Rent pd for base in Willow Creek (3 months)	1,721.25	3,442.50	8,100.00	35,334.98
Title: Utilities-Electricity, Propane, Water, Waste Removal				
Description: PGE	1,014.08	1,463.69	4,825.00	37,682.21
Title: Dues and Subscriptions				
Description: Direct TV	299.15	575.35		36,807.71
Title: Utilities-Electricity, Propane, Water, Waste Removal				
Description: Propane Gas-Campora	153.26	134.47		36,519.99
Title: Communications				
Description: Verizon Wireless & Frontier-Telephones, Image Trend Mobile	670.83	1,703.48	3,750.00	37,895.68
Title: Dispatch				
Description: Amount paid to Hoopa Tribal Police Dispatch for dispatch services	5,311.65	12,218.76	32,500.00	52,865.27

Total Operating Costs: 10,642.83 22,452.89 85,961.00 52,865.27

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: Supplies				
Description: McKesson Medical-medical supplies	440.58	927.31	15,275.00	13,907.11
Title: Supplies				
Description: Willow Creek Ace Hardware-Base Supplies	238.44	243.07		13,425.60
Title: Supplies				
Description: Mt. Shasta Water	60.05	126.69		13,238.86
Title: Supplies-Medical (Leases in budget)				
Description: Eureka Oxygen Co -Onboard oxygen	520.29	813.07	1,932.00	13,837.51
Title: Purchased Services				
Description: Mission Linen & Uniform Service	50.93	142.36		13,644.22
Title: Auto Expense				
Description: Fuel for Ambulances	3,808.59	10,681.98		(846.35)
Title: Supplies				
Description: R. Johnson -reimburse supplies	7.19	0		(853.54)
Title: Supplies				

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Budget

Kima w Medical Center

Invoice Date: 4/24/17

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Jan - Mar 2017

Invoice Period:

Descriptions	Amounts	Previously Billed	Annual Approved Budget	Remaining Balance
Description: Med-Tech Resource, Inc.-medical supplies	68.48	0		(922.02)
Title: Supplies-Pharmaceuticals				
Description: Mad River Hospital (restock medication for ambulance)	41.65	697.00		(1,660.67)
Total Consumable/Supplies:	5,236.20	13,631.47	17,207.00	(1,660.67)
D. Transportation/Travel (Local and Out-of-County should be separate)				
Title: Travel/Training				
Description: Reimb. M. Stanley mileage to training in Sacramento	0.00	159.80	1,500.00	1,340.20
Title: Travel/Training				
Description: Reimb. M Benedict mileage to Measure Z Meeting	52.70			1,287.50
Total Transportation/Travel Costs:	52.70	159.80	1,500.00	1,287.50
E. Other				
Title: Miscellaneous				
Description: Arcata/Mad River Ambulance Coverage when ambulance is on a run	172.13	1,251.20	4,750.00	3,326.68
Title: Miscellaneous				
Description: Yurok Tribe-Map	14.45	0.00		3,312.23
Title: Training				
Description: R. Mendes-Fireline Safety Awareness	382.50	0.00		2,929.73
Title: Miscellaneous				
Description: RWS-repair equipment	127.50			2,802.23
Title: Repairs & Maintenance				
Description: GSA Ambulance Lease & Repairs, Minor Equip Repairs	49.84	803.52		1,948.87
Title: Indirect Cost				
Description: Administrative Fee 10% of Total Expenditures	9,120.91	18,011.87	48,332.00	23,148.08
Total Other Costs:	9,867.32	20,066.60	53,082.00	23,148.08
Invoice Total:	100,330.01	208,815.64	531,656.00	
Less 15% Trinity County-deducted 15% from each category in the formula			79,748.40	
	100,330.01	208,815.64	451,907.60	
		Total Funded:	324,408.00	

ATTACHMENT 1
QUARTERLY AND FINAL SUMMARY REPORT

COUNTY OF HUMBOLDT – MEASURE Z
Report Form



Organization Name: K'ima:w Medical Center Report Date: 4/19/17

Contact Name: Dr. Emmett Chase, CEO Phone: (530) 625-4261

Please attach a narrative report addressing the items outlined in section I below. Feel free to attach any other relevant materials or reports.

I. QUARTERLY NARRATIVE (please attach a maximum of 1 page, exclusive of attachments)

A. Results/Outcomes

1. Please describe the Measure Z activities completed and/or total numbers served or reached.

The Willow Creek coverage area runs from mile marker 22.22 west on State Highway 299 to mile marker 42.56 east on State Highway 299, and to mile marker 6.18 north on State Highway 96. The call volumes for Willow Creek: Jan - 24 calls, Feb - 21 calls, Mar - 28 Calls. 3 month total of 73 calls .
Average response times: In the city limits - 5 minutes. Hwy 299 - 11 Minutes.

2. What difference did Measure Z funding make in our community and for the population you are serving? Please discuss evidence of effect (e.g., community indicators, outcomes, etc.). *If you have evaluation materials that document outcomes and impacts of your work, feel free to attach them in lieu of answering this or other questions.*

With the funding K'ima:w Medical Center received from Measure Z, Hoopa Ambulance is able to maintain a fully staffed ALS coverage for the Willow Creek area. The ambulance base is located just out of Willow Creek with ease of access to State Highway 299. The new 2015 ambulances are equipped with the highly advanced ALS equipment, which includes 12-lead heart monitors, external pacing, auto blood pressure cuffs, and pulse oximeters, advanced intubation equipment, C-pap (advance breathing equipment), and interosseous (Advanced IV) equipment. Our crews are trained in low angle rope rescue and the ambulance carries 800 foot of rope, hardware to descend/ascend with the patient, and equipment to extricate the patient when needed. We are also equipped with water rescue equipment. **Outcomes and Impact: Motor Vehicle collision - 3, Injuries - 10, Medicals -60. 1 MVA Rope rescues - 1, Air Ambulance transports -0 .**

When both the Willow Creek and Hoopa ambulances are out of the response area due to transports to the hospital, the average turnaround time is 3 hours. K'ima:w Medical Center contracts with Arcata-Mad River Ambulance for response to the Willow Creek area with ALS standby . Hoopa does their best to provide necessary coverage to meet the community's needs for our super rural response area.

Maintaining an ALS ambulance base in Willow Creek cuts down on response times in the Willow Creek area. We are able to respond to critical ill and injured patients quicker. The State Highway 299 corridor from Willow Creek to the Redwood Creek Bridge is one of the major response areas for motor vehicle accidents. Being able to respond in a timely manner, we are able to improve the patient's quality of life.

Due to long transport times Hoopa Ambulance carries extra advanced medication not normally found in a city ambulance service. We are approved by North Coast Emergency Medical Service to carry additional medications that other local ambulance services are not permitted to carry.

With our professional presence in the Willow Creek area and participation in social events (such as Bigfoot Days Parade, Show and Tell at the local schools, etc), the public is very appreciative and feels safer within their community.

- 3. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.

The Public is very pleased that a local Ambulance is serving their area. They are pleased with the response times and quality of Care.

II. FINAL SUMMARY REPORT (please attach a maximum of 2 pages, exclusive of attachments)

A. Lessons Learned

- 1. Describe what you learned based on the results/outcomes you reported in Section A above and what, if any, changes you will make based on your results/outcomes.

Hoopa Ambulance has been based in the Willow Creek area for many years. The Measure Z monies are enabling to maintain complete emergency ALS coverage in an area that is 50 minutes from any advanced medical care. Hoopa is always looking into modern ways and new technology to improve care and meet the highest level of emergency care in a super rural area. Ambulance Paramedics maintain high skill levels and ongoing continuous education training consists of 48 hours every 2 years. Field care audits are conducted every 2 months, and ongoing patient care auditing done is performed internally.

- 2. What overall public safety improvements has your organization seen as a result of receiving Measure Z funding?

Hoopa Ambulance is able to maintain a high level of care along with a short response time and is beneficial for essential patient care in the Willow Creek area. The general sense in the Willow Creek area is that Hoopa Ambulance is highly professional and appreciated. The service is supported by the two clinics in the Willow Creek area who have expressed appreciation with the high level of professionalism and short response times, especially when those clinics are needing to transport critically ill patients immediately for definitive care.

Improvements : 2nd Ambulance Unit located at the Willow Creek base for backup in case of a malfunction or road delays or blockages due to rock slides.