

**ATTACHMENT 1
QUARTERLY AND FINAL SUMMARY REPORT**



**COUNTY OF HUMBOLDT – MEASURE Z
Report Form**

Organization Name: City of Trinidad **Report Date:** June 29th 2017

Contact Name: Dan Berman, City Manager **Phone:** 707-498-4937

Please attach a narrative report addressing the items outlined in section I below. Feel free to attach any other relevant materials or reports.

I. QUARTERLY NARRATIVE (please attach a maximum of 1 page, exclusive of attachments)

A. Results/Outcomes

- 1. Please describe the Measure Z activities completed and/or total numbers served or reached.
- 2. What difference did Measure Z funding make in our community and for the population you are serving? Please discuss evidence of effect (e.g., community indicators, outcomes, etc.). *If you have evaluation materials that document outcomes and impacts of your work, feel free to attach them in lieu of answering this or other questions.*
- 3. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.

II. FINAL SUMMARY REPORT (please attach a maximum of 2 pages, exclusive of attachments)

A. Lessons Learned

- 1. Describe what you learned based on the results/outcomes you reported in Section A above and what, if any, changes you will make based on your results/outcomes.
- 2. What overall public safety improvements has your organization seen as a result of receiving Measure Z funding?

City of Trinidad
2016 Measure Z Reporting
Third and Fourth Quarter Report

The City of Trinidad was awarded \$75,000 in 2016 Measure Z funding to support Law Enforcement Services in and around the City of Trinidad. The City contracts with the Humboldt county Sheriff's Office for Law Enforcement services, and the approved Measure Z application proposed to fund an additional 0.5 FTE Sheriff's Deputy to increase coverage in Trinidad.

Staffing shortages prevented the Sheriff's Office from assigning a dedicated deputy to Trinidad in the 2016-17 fiscal year. The City proposed a revised project that would utilize the measure Z funds for our existing Law Enforcement services, including funding additional Deputy shifts to achieve the original goal of increased coverage in Trinidad. That proposal was approved by the Board of Supervisors in March 2017. First and Second Quarter reports were not submitted due to this delay in rescoping the approved project. This report is intended to serve as a combined third and fourth quarter report. A final Summary report will be submitted by the end of July 2017.

Measure Z funds have supported the equivalent of a 0.5 FTE Deputy Sheriff position in the City of Trinidad, or approximately 100 ten hour shifts. All funds have gone directly to our contract with the Sheriff's Office. Additional deputy services in Trinidad have provided the community with a needed law enforcement presence to address safety concerns ranging from theft, assault, and child abuse, to public drunkenness and transients camping at the County Library branch. The Measure Z funds have allowed the City to hire additional Deputy shifts to cover the three days a week when our assigned deputy is off duty.

The population served by the Trinidad Deputy includes not just the 350 or so residents of Trinidad, but our thousands of visitors, and the additional two to three thousand people who reside outside City limits between Westhaven and Big Lagoon. We do not have any formal measure of community perceptions, but the comments from the community regarding public safety at our regular meetings over the year have indicated a significant improvement in law enforcement's visibility and effectiveness in Trinidad with the increased coverage that the Measure Z funding has supported.