

ATTACHMENT 1  
QUARTERLY AND FINAL SUMMARY REPORT

RECEIVED

MAY 02 2017

CAO

COUNTY OF HUMBOLDT – MEASURE Z  
Report Form



Organization Name: FORTUNA POLICE DEPARTMENT Report Date:  
04/20/2017

Contact Name: CHIEF WILLIAM DOBBERSTEIN Phone: (707) 725-7550

Please attach a narrative report addressing the items outlined in section I below. Feel free to attach any other relevant materials or reports.

**I. QUARTERLY NARRATIVE** (please attach a maximum of 1 page, exclusive of attachments)

**A. Results/Outcomes**

1. Please describe the Measure Z activities completed and/or total numbers served or reached.

**During the 3rd quarter of the Measure Z funding from Jan 1<sup>st</sup> 2017 to Mar 31<sup>st</sup> 2017 the following Measure Z activities were completed:**

**The Fortuna Police Officer assigned to the Humboldt County Drug Task Force was responsible for making two (4) drug related arrests for large scale drug operations, In Humboldt County. Highlights include the seizure of large amounts of Marijuana, Cocaine, BHO and the seizure of over \$120,000 in cash assets. This agent is also has seized several firearms and other property used in the drug trade. Our agent has opened or has been an assisting agent on approx. 10 new drug investigations.**

2. What difference did Measure Z funding make in our community and for the population you are serving? Please discuss evidence of effect (e.g., community indicators, outcomes, etc.). *If you have evaluation materials that document outcomes and impacts of your work, feel free to attach them in lieu of answering this or other questions.*

**During the 3<sup>rd</sup> quarter Measure Z funds are continuing to make a positive impact in our Department and community. The DTF position has made a great impact in the Eel River Valley and countywide. Since selecting and placing an agent on the DTF, we are continuing to see a dramatic rise in DTF enforcement activity in the area. The Measure Z funded position has been responsible for, or assisted in, several busts for methamphetamine and heroin in the ERV. In addition, this agent has executed several search warrants, been involved in undercover operations and has worked with confidential informants in the drug trade. In March 2017, our agent assisted in three probation searches in Fortuna and Rio Dell that led to the seizure of Methamphetamine, guns and cash assets.**

- 3. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.

**II. FINAL SUMMARY REPORT** (please attach a maximum of 2 pages, exclusive of attachments)

**A. Lessons Learned**

- 1. Describe what you learned based on the results/outcomes you reported in Section A above and what, if any, changes you will make based on your results/outcomes.

**The Fortuna Police Department and the entire Eel River Valley continues to see great benefits with the addition of this position to the Drug Task Force. The FPD now has a direct conduit to the DTF and the DTF now has an agent with a great deal of knowledge and expertise of the drug activity occurring in the Eel River Valley. The addition of this agent has resulted in a much more increased level of drug enforcement operations in the area and we anticipate an even higher level of enforcement as the agent gains more valuable experience as a DTF agent.**

**We have learned that this Measure Z funded position has had a direct and effectual impact on drug sells and operations throughout the entire county. We know there has been a very positive impact in our community with recent arrests and DTF related operations in the area. Our agent has is becoming one of the more senior agents of the DTF and we know that we will continue to see beneficial results and outcomes for the Eel River Valley and the entire county.**

- 2. What overall public safety improvements has your organization seen as a result of receiving Measure Z funding?

**We continue to see a direct improvement in overall public safety in the Eel River Valley as it relates to drug crimes. The addition of this position has resulted in many more investigations, operations and arrests in our community with a direct drug correlation and is making the community a safer place to live, work and enjoy.**



**ATTACHMENT 2 - EXHIBIT A**  
**Fortuna Police Department**  
**2016/17 Budget**

4/20/17

**Descriptions** **Amounts** **Approved B** **Remaining Balance**

**A. Personnel Costs**

Title: Drug Task Force Officer Salary and Benefits Calculation: <u>Hourly Rate: \$27.28 Effective 8-21-15 + Holiday Pay</u>  Duties Description:	13,249	57,642	7,824.00
Title: Salary and Benefits Calculation: Overtime  Duties Description:	2,202	10,000	0.00
Title: Salary and Benefits Calculation: Benefits- Health & Welfare, Retirement, Workers' Compensation  Duties Description:	7,626	46,187	0.00
Title: Salary and Benefits Calculation:  Duties Description:			0.00

**Total Personnel: 23,077 113,829 7,824.00**

**B. Operational Costs (Rent, Utilities, Phones, etc.)**

Title: <b>Rent, Utilities, Phones, etc</b>  Description: Occupany and Overhead Costs	3,125	12,500	3,125.00
Title: Training Costs  Description:	0	0	0.00
Title: Special Expense  Description:	0	0	0.00
Title:  Description:			

**Total Operating Costs: 3,125 12,500 3,125.00**

**C. Consumables/Supplies (Supplies and Consumables should be separate)**

Title: Supplies  Description: General Office Supplies - Paper, files, etc.	0	0	0.00
Title: Vehicle Fuel  Description: Fuel for DTF Vehicle	482	4,000	2,603.00
Title:  Description:			



ATTACHMENT 2 - EXHIBIT A  
**Fortuna Police Department**  
 2016/17 Budget

4/20/17

Descriptions	Amounts	Approved B	Remaining Balance
Title:			
Description:			

**Total Consumable/Supplies:                    482                    4,000                    2,603.00**

**D. Transportation/Travel (Local and Out-of-County should be separate)**

Title: Travel		2,500	2,500.00
Description: Travel Costs related to training for DTF Officer	0	0	0.00
Title:			
Description:			
Title:			
Description:			

**Total Transportation/Travel Costs:                    0                    2,500                    2,500.00**

**E. Fixed Assets**

Title: <b>Vehicle</b>			
Description: Vehicle assigned to DTF Officer	0	25,000	0.00
Title: <b>Portable Radios</b>			
Description:	0	22,836	0.00

**Total Other Costs:                    0                    47,836                    0.00**

**Invoice Total:                    26,684                    180,665                    \$16,052.00**



# ATTACHMENT II - EXHIBIT B

## Measure Z - Invoice



**Fortuna Police Department**  
**William Dobberstein, Chief**  
**PO Box 545 Fortuna, CA 95540**  
**707 725-7550**

Invoice Date: 4/20/2017

Invoice # **MZ-** 3rd Quarter 2016 / 2017

Invoice Period: Jan - Mar 2017

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$23,077.00	
Operational Costs (Rent, Utilities, Phones, etc.)	\$3,125.00	
Consumables/Supplies (Supplies and Consumables should be separate)	\$482.00	
Transportation/Travel (Local and out of county should be separate)	\$0	
Other (Indirect Costs, Contracts, etc.)	\$0	
		<b>\$26,684.00</b>

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in Accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date: 4/20/2017

Print name and title: William Dobberstein, Chief of Police

Send invoice to:

**COUNTY OF HUMBOLDT**  
 County Administrative Office  
 825 Fifth Street, Room 112  
 Eureka Ca 95501



Date

Date

(707) 445-7266