

ATTACHMENT II - EXHIBIT E

Measure Z - Invoice

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| City of Rio Dell 675 Wildwood Ave., Rio Dell, CA 95562 707.764.3532 Contact: Brooke Woodcox |
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Invoice Date: 3/31/2017

Invoice # MZ- 3

Invoice Period: 1/1/2017 - 3/31/2017

| Description | Cost | Total Amount Due |
|--|------------|-------------------|
| Personnel Costs (Wages and Benefits) | \$4,625.16 | |
| Operational Costs (Rent, Utilities, Phones, etc.) | \$0.00 | |
| Consumables/Supplies (Supplies and Consumables should be separate) | \$0.00 | |
| Transportation/Travel (Local and out of county should be separate) | \$0.00 | |
| Other (Indirect Costs, Contracts, etc.) | \$4,313.60 | |
| Code Enforcement & Nuisance Abatement | | |
| | | \$8,938.76 |

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date: *Brooke Woodcox* 4/27/17

Print Name and Title: Brooke Woodcox, Finance Director

Send invoice to:

COUNTY OF HUMBOLDT
 County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



(707) 445-7266

_____ Date

_____ Date

ATTACHMENT II - EXHIBIT D

Budget

Agency Name

Invoice Date: 3/31/17

Invoice # MZ- 3

Invoice Period: 01/01/17 - 03/31/17

| Descriptions | Amounts | Approved Budget | Remaining Balance |
|---|-----------------|-----------------|-------------------|
| A. Personnel Costs | | | |
| Title: Records Technician | | | |
| Salary and Benefits | | | |
| Calculation: 248 hrs @ 18.65 | 4,625.16 | 28,649.00 | 13,906.69 |
| Duties Description: Answering the phone, waiting on the public, issuing animal licenses, processing records requests, scanning/filing into paperless storage system, assist with code enforcement & | | | |
| Title: | | | |
| Salary and Benefits | | | |
| Calculation: | | | 0.00 |
| Duties Description: | | | |
| Title: | | | |
| Salary and Benefits | | | |
| Calculation: | | | 0.00 |
| Duties Description: | | | |
| Total Personnel: | 4,625.16 | | 9,281.53 |
| B. Operational Costs (Rent, Utilities, Phones, etc.) | | | |
| Title: | | | |
| Description: | | | |
| Total Operating Costs: | 0.00 | 0.00 | 0.00 |
| C. Consumables/Supplies (Supplies and Consumables should be separate) | | | |
| Title: | | | |
| Description: | | | |
| Total Consumable/Supplies: | 0.00 | 0.00 | 0.00 |
| D. Transportation/Travel (Local and Out-of-County should be separate) | | | |
| Title: | | | |
| Description: | | | |
| Total Transportation/Travel Costs: | 0.00 | 0.00 | 0.00 |
| E. Other Costs | | | |
| Title: Code Enforcement & Nuisance Abatement | | | |
| Description: Code Enforcement and Nuisance Abatement evaluation & removal. | 4,313.60 | 5,000.00 | 5,000.00 |
| Title: | | | |
| Description: | | | |
| Total Other Costs: | 4,313.60 | | 686.40 |
| Invoice Total: | 8,938.76 | | 9,967.93 |