

# TABLE OF CONTENTS

<b><i>Budget in Brief</i></b> .....	<b>A</b>
<b><i>Budget Policies</i></b> .....	<b>AA</b>
<b><i>Governance</i></b> .....	<b>B</b>
Assessor (1100 113).....	B-1
Auditor-Controller.....	B-4
Board of Supervisors (1100 101) .....	B-7
Clerk-Recorder Summary .....	B-9
Clerk-Recorder (1100 271) .....	B-11
Elections (1100 140) .....	B-13
Record Conversion (1310 267) .....	B-15
County Administrative Office Summary .....	B-16
ADA Compliance .....	B-19
Management & Budget Team (1100 103).....	B-21
Communications (3521 151) .....	B-23
Economic Development.....	B-24
Economic Development Promotion (1100 181).....	B-27
Fish & Game Advisory Commission (1700 290) .....	B-28
Forester & Warden (3550 118) .....	B-30
Purchasing & Disposition Team (3555 115) .....	B-32
County Counsel .....	B-33
Human Resources Summary .....	B-36
Personnel (1100 130).....	B-38
Risk Management .....	B-40
Measure Z .....	B-43
Certificates of Participation-Payments (1100 190) .....	B-49
Contingency Reserve (1100 990).....	B-51
Contributions to Other Funds (1100 199) .....	B-52
Courthouse Construction.....	B-55
Criminal Justice Construction.....	B-56

General Purpose Revenues (1100 888) .....	B-58
Treasurer-Tax Collector's Office Summary.....	B-60
Treasurer-Tax Collector .....	B-62
Revenue Recovery (1100 114) .....	B-64
<b>Law &amp; Justice .....</b>	<b>C</b>
Child Support Services (1380 206) .....	C-1
Courts-County Contribution (1100 250) .....	C-4
District Attorney .....	C-6
Grand Jury (1100 217) .....	C-12
Probation Summary .....	C-13
Court Investigations & Field Services .....	C-16
Probation Measure Z (1100 296) .....	C-21
Probation-Juvenile Detention Services .....	C-22
Public Defender .....	C-25
Sheriff's Office Summary .....	C-29
Animal Control (1100 278) .....	C-32
Custody Services .....	C-34
Sheriff-Coroner/Public Administrator (1100 272) .....	C-37
Sheriff's Emergency Services .....	C-39
Sheriff's Operations .....	C-41
Sheriff's Measure Z (1100 297) .....	C-45
<b>Health &amp; Human Services .....</b>	<b>D</b>
DHHS Administration (1160 516) .....	D-6
DHHS Measure Z (1100 293) .....	D-7
Alcohol & Other Drugs .....	D-9
Employment Training Division .....	D-12
Division of Environmental Health .....	D-15
General Relief (1100 525) .....	D-19
Healthy Communities Division .....	D-21
Inmate/Indigent Medical Care (1100 490) .....	D-27
Maternal, Child & Adolescent Health/Public Health Nursing Division .....	D-30
Mental Health .....	D-34
Public Health Administration .....	D-42

Social Services Assistance .....	D-47
Social Services .....	D-50
<b>Library &amp; Agriculture.....</b>	<b>E</b>
Department of Agriculture.....	E-1
Humboldt Cooperative Extension (1100 632).....	E-5
Library (1500 621) .....	E-8
<b>Planning &amp; Building .....</b>	<b>F</b>
Planning & Building Summary .....	F-1
Building Inspection (1100 262) .....	F-3
Cannabis Planning (1100-268) .....	F-5
Current Planning (1100 277) .....	F-7
Advance Planning (1100 282) .....	F-9
<b>Public Works .....</b>	<b>G</b>
Public Works Summary .....	G-1
Aviation .....	G-6
Facilities Management .....	G-10
Fleet Services .....	G-14
Land Use .....	G-17
Natural Resources .....	G-20
Parks & Trails .....	G-22
Roads.....	G-25
Solid Waste (1100 438) .....	G-29
Transportation Services (1150 910) .....	G-31
Water Management (1100 251).....	G-33
Public Works Measure Z (1100 298) .....	G-35
<b>Personnel Allocation.....</b>	<b>H</b>
<b>Fixed Assets.....</b>	<b>I</b>
<b>Glossary &amp; Index.....</b>	<b>J</b>
Glossary .....	J-1
Alphabetical Index .....	J-7
Numerical Index .....	J-9
Measure Z .....	J-12

