



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: North Coast Substance Abuse Council, Inc./ Crossroads

Mailing Address: P.O. Box 1332 Eureka Ca. 95502

Contact Person: Wesley Harrison

Title: Executive Director

Telephone: (707) 445-0869

E-mail address: wharrison562@mycr.redwoods.edu

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 106,650

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

RECEIVED
FEB 16 2017
CAO

3. Please provide brief description of proposal for which you are seeking funding.

We are seeking funding in order to provide treatment to individuals who lack the financial ability to pay for treatment in order to create a safer, healthier Humboldt. We would like apply the funds to direct client services in the way of a bed night rate, billing per night per client with Measure Z funding over the course of the year. The services we provide to individuals are shelter, food, transportation group and individualized counseling, case management and continuing care and will all be included. We are including a request for the replacement of our van in order to safely transport our clients.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We are involved in the Regional Drug Medi-CAL certification process which will allow NCSAC, Inc. to bill for services through Medi-CAL in the future. As of now there isn't a timeline of when the implementation of this change will happen. This will change the way in which we look at funding treatment and while we are counting on this to redefine our financial ways in the future, presently we still rely on our ability to find alternative funding sources to provide services to those who are most vulnerable in our community.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Our current funding sources come from three main sources; Probation, Child Welfare Services and a limited County Funding that has regularly decreased in the past couple years.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

If awarded, we will increase the number of individuals admitted without ability to pay. We will use those funds to leverage all other funding that we receive to increase staffing in order to improve overall quality of treatment each individual receives.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No, to my knowledge, this will require no new activity, as there are already *Measure Z* approval procedures in place that we will abide by. These procedures are the same as ADCS performs in order to approve an individual for funding.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-16-17

SIGNATURE: 



North Coast Substance Abuse Council, Inc.

P.O. Box 1332, Eureka, CA 95502

1205 Myrtle Avenue, Eureka, CA 95501

Phone: 707.445.0869 Fax: 707.445.0826

Email: wharrison562@mycr.redwoods.edu

September 26, 2016.

RE: Proposal Narrative

We at North Coast Substance Abuse Council, Inc. have been providing drug rehabilitation and treatment services to our community for over 41 years. These services are a matter of public safety as we serve the drug addicted criminal population. We treat this population in order to change their mentality and hold them accountable for their actions. We reshape the way they behave and steer them away from a lifestyle of crime and drugs and keep them in a holding pattern for ninety days.

In that ninety-day period, each individual addresses their criminal behavior and learns new ways to live a more productive, less harmful life. They find employment, begin to repay their debts and fines, rejoin their families and abstain from committing any new crimes. As they get clean and sober they no longer feel the need to commit crimes in order to feed their drug habits. Here at Crossroads, we do our part to make Humboldt County a safer, healthier place to live.

We have requested \$106,650 to fund 3 beds for a year at \$70 a night per person. That is 3 beds times 365 days at \$70 per bed night= \$76,650. We have included a request for an additional \$30,000 for the purchase of a new passenger van to transport our clients safely to outings, and events along with weekly appointments. We have had our current passenger van for over 8 years and it is no longer safe to operate, as it was used when we purchased it. It has served us well and is vital to our function but in order for us to continue providing safe transportation to our vulnerable population, a new van is a must. By providing a safe form of transportation, we are able to ensure that our clients are where they are supposed to be instead of walking the streets unsupervised, in turn, making our streets safer.



North Coast Substance Abuse Council, Inc.

P.O. Box 1332, Eureka, CA 95502

1205 Myrtle Avenue, Eureka, CA 95501

Phone: 707.445.0869 Fax: 707.445.0826

Email: wharrison562@mycr.redwoods.edu

February 15, 2017.

RE: Prior Year Results

We had applied for and was awarded a measure Z grant not this fiscal year but last fiscal year in order to add a total of 6 female treatment beds to our community. We were successful in the implementation of these beds and have been operating them continuously since reopening the women's program. We have served 41 female treatment episodes since implementation. We were able to increase the male population served during the period of implementation due to the measure z funds.

