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Dear Citizens' Advisory Committee,

The Humboldt Network of Family Resource Centers is seeking \$17,030 of Measure Z Funding for the continuation of a county wide home visiting program. The home visiting program has been in place for eight years and provides services to around 40 families around the county each year. The program is managed by the McKinleyville Family Resource Center and employs one full-time home visitor. The home visitor provides in-home services to families who are at high risk of experiencing abuse or neglect. Services include linkages to local Resource Centers, transportation assistance, basic needs, linkages to mental health supports, support in accessing health care, nutrition assistance, in home parenting classes, advocacy, and peer support.

The home visitor utilizes an outcomes tracking case management tool called the Family Development Matrix. The outcomes of previous years of work show significant improvement, particularly in areas of child care, housing, and career development. In partnership with the home visitor, families set goals and create action plans for achieving these goals. While the home visiting program provides services to families with children of all ages, the program prioritizes serving families with children five and under as this is a time of critical development for children.

In addition to in home support, the home visitor often collaborates with families on improving linkages to school services and supports. The home visitor has supported families attending Student Attendance Review Boards and Individualized Education Plan meetings.

This program relates to public safety in several ways. The home visitor often works with families who are experiencing or have recently experienced domestic violence. The home visitor supports families in receiving domestic violence supports and services. In addition to this intervention tool, the home visiting program provides early intervention for young children growing up in homes where they may be exposed to several adverse childhood experiences. We know that these early adverse experiences can have long-term negative impacts on physical and mental health. With the support of the home visitor families increase their resilience and connection to community. This has been shown to decrease the negative impact of early adverse experiences. Investing in this program is an investment in the current and future health and safety of our community. It is our belief that when families thrive, community are healthy and safe.

We appreciate your consideration of funding for this essential program. Should you have any questions you may contact Robin Baker at 707-840-0905 or [baker.mfrc@gmail.com](mailto:baker.mfrc@gmail.com).

Thank you,

A handwritten signature in cursive script that reads "Robin Baker".

Robin Baker  
Chief Operations Officer  
Chair, Humboldt Network of Family Resource Centers

Ph: 707.840.0905  
Fax: 707.840.0906  
PO Box 2668, 1450 Hiller Rd, McKinleyville, CA, 95519



## CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

Agency Name: McKinleyville Community Collaborative  
Mailing Address: PO Box 2668, McKinleyville, California, 95519  
Contact Person: Robin Baker Title: Chief Operations Officer  
Telephone: 707-840-0905 E-mail address: baker.mfrc@gmail.com

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 17,030

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

We are seeking funding for an existing county wide home visiting program. The home visiting program has been in place for eight years and provides services to around 40 families around the county each year. The program, a collaborative of the Humboldt Network of Family Resource Centers, is fiscally sponsored by the McKinleyville Family Resource Center and employs one full-time home visitor. The home visitor provides in-home services to families who are at high risk of experiencing abuse or neglect. Services include linkages to local Resource Centers, transportation assistance, basic needs, nutrition assistance, in home parenting classes, advocacy and peer support.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

For the past eight years this program has been funded in part by the Children's Trust Fund grant read by the Child Abuse Coordinating Council. Due to declining birth rates in Humboldt County, the Child Abuse Coordinating Council is not able to commit to funding grants for this year. The Council plans to read proposals

again in the 2018/2019 Fiscal Year at which point our organization will again apply for these funds. The remainder of the program is funded by CAPIT funding through DHHS Child Welfare Services.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The program has been funded by a combination of funding from Children's Trust Fund through the Child Abuse Coordinating Council and CAPIT funding from the Department of Health and Human Services. This is the final year of a three-year grant cycle and the Child Abuse Coordinating Council will not be making grants this year. The Measure Z funding will cover the partial cost of the home visitor's salary, partial cost of mileage to travel to remote regions of the county, and partial cost of basic needs assistance for families. These are costs that have been covered for the Children's Trust Fund in the past. The remaining costs will be paid for by the CAPIT grant from the Department of Health and Human Services.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

If awarded *Measure Z* funds, we will continue to carry out the highly effective and impactful work of the County wide home visiting program. This program can only be successful through the ongoing community support that is carried heavily by the Family Resource Centers around the county.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

The McKinleyville Family Resource Center will continue to provide oversight for this program.

**ATTACHMENTS—Please include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

**Prior Year Results:** If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

**Program Budget**

**I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct**

DATE: 2/14/17

SIGNATURE: Rohi Baker

**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Suite 111  
Eureka, CA 95501-1153.

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Home Visiting Program Budget Measure Z Funding Request

<b>Item</b>	<b>Amount Requested</b>
Home Visitor Pay 15% of salary	\$8,315
Mileage	\$2,015
Training	\$3,000
Family Support: Basic Needs Supplies for Families	\$2,000
Fiscal Sponsorship	\$1,700
Total:	\$17,030