

DPW-3



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED
FEB 17 2017
PURCHASING

Agency Name: Humboldt County Aviation Division
 Mailing Address: 1106 Second Street, Eureka, CA 95501
 Contact Person: Thomas K. Mattson Title: Public Works Director
 Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ 145,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Arcata-Eureka Airport (ACV) is a Part 139 Commercial Service Airport. Operators of Part 139 air carrier airports are mandated by the Transportation Security Administration (TSA) CFR 1542 to provide security services at the ACV.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

ACV represents the main operating funding for the Aviation Division. The Division plans future airport needs and projects, provides fueling at three airports, and facility maintenance services at all airports in order to provide a safe and secure aviation system. All six County airports are indispensable during emergencies, disasters, forest fires, and life threatening injuries. Aircraft Rescue and Fire Fighting services are provided by staff at ACV.

The Aviation Division is, and has been, focused on ACV air service development since the loss of Horizon Airlines in April 2011. Peninsula Airlines began operating direct flights to Portland April 21, 2016 increasing enplanements and revenue. Regaining a route to the Los Angeles hub continues to be a priority. Additionally a direct route to Denver would further improve global access and restore the health of the Aviation Division budget.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Current Measure Z award, operating income in the form of landing fees, terminal rent, hangar rent, concessions, sale of fuel, and other current services, as well as a loan from the Motor Pool Division.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

TSA partial match grant.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE:

2/16/17

SIGNATURE:



SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

The Aviation Division was mandated by the Transportation Security Administration (TSA) to provide security services at the Arcata-Eureka Airport (ACV) in 2007. At the time TSA reimbursed \$26.70 per hour for security services, however this number has been reduced each year since. Currently it costs \$36.80 per hour to provide security services through the Sheriff's Department, TSA only reimburses \$20 per hour. The Aviation Division is subsidizing the variance at a cost of approximately \$145,000 for FY 2017-2018. This partially-funded mandate creates a hardship in the Aviation budget. Funding levels for security from TSA is being reduced by half, which will further negatively impact the budget. TSA mandated security services at ACV is an essential service for the safety of the public and required for commercial air service.

The Assistant Director was notified by the Transportation Security Administration (TSA) on 10/15/07 that security services at the Airport from 10/15/07 to 10/16/07. At the time TSA employees were 28 out of 100 for security services however this number has been reduced each year since. Currently, cost \$3,250,000 per hour to provide security services through the street, a significant. TSA employees must be selected. The Airport Director is requesting the system at a cost of approximately \$7,500,000 for 2012-2013. The facility is under construction and is currently in the design phase. Funding levels for security are being reduced by half, which will further negatively impact the budget. The proposed security services at ACT is an essential service for the safety of the public and is required for commercial air service.