



## CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

RECEIVED

FEB 14 2017

CAO

Agency Name: Fortuna Police Department  
Mailing Address: 621 11<sup>th</sup> Street, Fortuna, CA 95540  
Contact Person: Bill Dobberstein Title: Police Chief  
Telephone: 707/ 725-1431 E-mail address: bdobberstein@ci.fortuna.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$30,969

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

**Provision of public safety for the purchase of 20 Tasers and accessories, to replace the current worn out, aging and defective Tasers currently in use.**

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

**We understand that this funding has a sunset clause and Measure Z funding beyond 2020 is unclear. The City of Fortuna is actively working on several revenue enhancing strategies, to include City fee increases, staff restructuring and continuing to build and solidify sales tax revenue by making Fortuna an attractive venue to locate or re-locate businesses.**

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

**Funding for Tasers is provided by the City of Fortuna General fund.**

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

**The grant request will provide needed Tasers to all sworn personnel. The City General Fund will be leveraged for training an officer to attend an "Electronic Weapons Instructor" course to provide training to all sworn personnel.**

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

**No**

**ATTACHMENTS—Please include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

**Prior Year Results:** If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (*one page maximum*)

**Program Budget:** Use budget form provided

***I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct***

DATE: 2/10/2017

SIGNATURE:  \_\_\_\_\_

**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Suite 111  
Eureka, CA 95501-1153.

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## **CITIZEN'S ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES**

### **Attachment 1**

#### **City of Fortuna Police Proposal Narrative:**

The Taser is a vital tool for our police officers during a use of force encounter. Its primary and preferred use is as an incapacitation device that allows officers to maintain a safe distance while rendering a threat incapable of fighting back. Though the technology is advanced, the concept is simple. When fired, the Taser projects two metal darts, called probes, by electrically charging a cartridge of compressed gas. The probes remain connected to the device through thin copper wires that carry an electric charge to the target.

Tasers are a simple, effective and generally safe tool used by all sworn Fortuna Police Officers. It allows officers to subdue a suspect using electricity rather than resorting to blunt or deadly force.

The City of Fortuna Police Department has made continual cuts to the operating budget each year since 2011. These cuts have had a direct effect on our ability to maintain current, well functioning equipment such as Tasers, which are carried daily by our sworn police officers. We are experiencing functionality issues with our current Tasers, with costs associated with maintenance and repairs rising each year. Currently, several of our officers do not carry a Taser on duty due to maintenance issues rendering the devices inoperable. The Taser model currently in use by the Fortuna Police Department is a discontinued model making repair costs either impossible or cost prohibitive. If granted, the City of Fortuna would use Measure Z funding to purchase 20 Class III, X26P Tasers with Blackhawk X26P holsters and 40 Taser cartridges to replace our aging Tasers (A detailed cost proposal quote is attached).



**ATTACHMENT 4 - EXHIBIT B**  
**Fortuna Police Department**  
**2017/18 Budget**

2/10/17

Descriptions	Amounts
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**A. Personnel Costs**

Title: Salary and Benefits Calculation: _____	
Duties Description:	

Title: Salary and Benefits Calculation:	
Duties Description:	

Title: Salary and Benefits Calculation:	
Duties Description:	

Title: Salary and Benefits Calculation:	
Duties Description:	

**Total Personnel: 0**

**B. Operational Costs (Rent, Utilities, Phones, etc.)**

Title: <b>Rent, Utilities, Phones, etc</b>	
Description:	

Title:	
Description:	0

Title:	
Description:	0

Title:	
Description:	

**Total Operating Costs: 0**

**C. Consumables/Supplies (Supplies and Consumables should be separate)**

Title:	
Description:	0

Title:	
Description:	

Title:	
Description:	



**ATTACHMENT 4 - EXHIBIT B**  
**Fortuna Police Department**  
**2017/18 Budget**

2/10/17

Descriptions	Amounts
Title:	
Description:	

**Total Consumable/Supplies: 0**

**D. Transportation/Travel (Local and Out-of-County should be separate)**

Title: Travel	
Description:	0
Title:	
Description:	
Title:	
Description:	

**Total Transportation/Travel Costs: 0**

**E. Fixed Assets**

Title: <b>Portable Radios</b>	
Description: 20 Class III, X26P Tasers w/ holsters and cartridges	30,969
Title:	
Description:	0

**Total Other Costs: 30,969**

**Invoice Total: 30,969**

# TASER International

Protect Life. Protect Truth.

17800 N 85th St.  
 Scottsdale, Arizona 85255  
 United States  
 Phone: (800) 978-2737  
 Fax: (480)999-6160



**Jason Kadle**  
 (707) 725-1438  
 jkadle@ci.fortuna.ca.us

## Quotation

**Quote:** Q-97604-1  
**Date:** 1/17/2017 9:54 AM  
**Quote Expiration:** 1/31/2017  
**Contract Start Date\*:** 3/1/2017  
**Contract Term:** 1 year

**AX Account Number:**  
 108127

**Bill To:**  
 Fortuna Police Dept. - CA  
 621 11th Street  
 Fortuna, CA 95540  
 US

**Ship To:**  
 Jason Kadle  
 Fortuna Police Dept. - CA  
 621 11th Street  
 Fortuna, CA 95540  
 US

SALESPERSON	PHONE	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Steve Hartfield	(480) 515-6318	stevch@taser.com	Fedex - Ground	Net 30

\*Note this will vary based on the shipment date of the product.

Net 30- Due in 2017

QTY	ITEM #	DESCRIPTION	UNIT PRICE	TOTAL BEFORE DISCOUNT	DISCOUNT (\$)	NET TOTAL
20	11002	HANDLE, BLACK, CLASS III, X26P	USD 964.05	USD 19,281.00	USD 0.00	USD 19,281.00
20	11004	WARRANTY, 4 YEAR, X26P	USD 297.75	USD 5,955.00	USD 0.00	USD 5,955.00
20	22012	TPPM, BATTERY PACK, TACTICAL, PINKY EXTENDER, X2/X26P	USD 58.38	USD 1,167.60	USD 0.00	USD 1,167.60
18	11501	HOLSTER, BLACKHAWK, RIGHT, X26P	USD 57.04	USD 1,026.72	USD 0.00	USD 1,026.72
2	11504	HOLSTER, BLACKHAWK, LEFT, X26P	USD 57.04	USD 114.08	USD 0.00	USD 114.08
40	44203	CARTRIDGE - 25' HYBRID	USD 29.30	USD 1,172.00	USD 0.00	USD 1,172.00
1	22013	KIT, DATAPORT DOWNLOAD, USB, X2/ X26P	USD 176.49	USD 176.49	USD 0.00	USD 176.49

**Net 30- Due in 2017 Total Before Discounts:** USD 28,892.89

**Net 30- Due in 2017 Net Amount Due:** USD 28,892.89

**Subtotal** USD 28,892.89

**Estimated Shipping & Handling Cost** USD 298.19

<b>Estimated Tax</b>	USD 1,777.69
<b>Grand Total</b>	USD 30,968.77

**TASER International, Inc.'s Sales Terms and Conditions  
for Direct Sales to End User Purchasers**

By signing this Quote, you are entering into a contract and you certify that you have read and agree to the provisions set forth in this Quote and TASER's Master Services and Purchasing Agreement posted at [www.taser.com/legal](http://www.taser.com/legal). You represent that you are lawfully able to enter into contracts and if you are entering into this agreement for an entity, such as the company, municipality, or government agency you work for, you represent to TASER that you have legal authority to bind that entity. If you do not have this authority, do not sign this Quote.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
Name (Print): \_\_\_\_\_ Title: \_\_\_\_\_  
PO# (if needed): \_\_\_\_\_

Quote: Q-97604-1

Please sign and email to Steve Hartfield at [steveh@taser.com](mailto:steveh@taser.com) or fax to (480)999-6160

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