



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED

FEB 14 2017

CAO

Agency Name: Fortuna Police Department
Mailing Address: 621 11th Street, Fortuna, CA 95540
Contact Person: Bill Dobberstein Title: Police Chief
Telephone: 707/ 725-1431 E-mail address: bdobberstein@ci.fortuna.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$192,580

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Provision of public safety for the Eel River Valley and the Fortuna Police Department for Measure Z funding for a Fortuna Police Officer assigned as a School Resource Officer.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We understand that this funding has a sunset clause and Measure Z funding beyond 2020 is unclear. The City of Fortuna is actively working on several revenue enhancing strategies, to include City fee increases, staff restructuring and continuing to build and solidify sales tax revenue by making Fortuna an attractive venue to locate or re-locate businesses.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is for the use of Measure Z funding to provide funding for salary, benefits and equipment costs associated with the Fortuna Police Officer assigned as a School Resource Officer to serve both High Schools and Elementary Schools within the Eel River Valley.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The grant request will fund one full time police officer assigned as a School Resource Officer. The City General Fund will be leveraged for management, benefits, equipment, etc. to support the position.

The addition of sworn police officer position assigned as an SRO will allow the FPD will be in better position to obtain various, local, state and federal grant funding for monies associated with youth programs and activities.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (*one page maximum*)

Program Budget: Use budget form provided

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/14/2017

SIGNATURE:  _____

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

CITIZEN'S ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

Attachment 1

City of Fortuna Police Proposal Narrative:

The Fortuna Police Department is very proud of the working relationships we have fostered with many county agencies. The Fortuna Police Department works very closely with the Humboldt County Sheriff's Department, Humboldt County District Attorney's Office, Mental Health, County Probation and many other county agencies.

Upon inception of Measure Z the City Finance Department estimated that Measure Z would generate roughly \$800,000 per year within the City Limits of Fortuna. The City of Fortuna budget is currently in a deficit situation and cuts to public safety have been inevitable, coupled with a time when calls for service have almost doubled in the past ten years. The City of Fortuna serves as the "hub" of the Eel River Valley as the major shopping and business center for the area.

The City of Fortuna is requesting a provision of Measure Z funding for a full-time School Resource Officer. This position would serve as a resource for all of the high schools and elementary schools in the Eel River Valley and would be based out of Fortuna Union High School. Currently the FUHS district has approximately 1,000 students attending FUHS and East High School. The FUHS district services an area approximately 100 square miles, which includes the communities of Fortuna, Rio Dell, Scotia, Loleta, Hydesville, Bridgeville and Carlotta.

The SRO position would take the lead on several programs to improve student behavior and attendance in school. Programs such as the "Parent Project" which focuses on unruly student behavior in the home and at school. The Parent Project is an 11 week program to help provide parents of youth ages 10 to 18+ strategies to help with strong willed children. The SRO would also serve on the School Attendance Review Board (SARB) focusing on truancy issues and conducting home visits of offending youth, liaison with student / parent groups such as the Latino parent group and would be present at extra circular activities such as school sporting events and assembly's.

In calendar year 2015, the FPD responded to 120 calls for service at the Fortuna High School. In 2016 the FPD responded to 242 calls for service at Fortuna High School. Having an SRO on campus to handle these calls for service will free up patrol officers to be more proactive in the community. Having a uniformed sworn police officer on campus also greatly increases campus security and safety to students, staff and visitors. The SRO position also serves as a conduit between law enforcement and students and youth. The SRO will serve as a mentor and a guiding force for our young people and will knock down barriers and negative perceptions that young people often have towards the police and law enforcement.

The FPD has an officer in place for this position and would be ready to be put in service on July 1, 2017.



ATTACHMENT 3 - EXHIBIT A
Fortuna Police Department
2017/18 Budget

2/13/17

Descriptions **Amounts**

A. Personnel Costs

Title: School Resource Officer Salary and Benefits Calculation: <u>Hourly Rate: \$27.28 + Holiday Pay</u>	64,751
Duties Description:	

Title: Salary and Benefits Calculation: Overtime	15,000
Duties Description:	

Title: Salary and Benefits Calculation: Benefits- Health & Welfare, Retirement, Workers' Compensation	50,829
Duties Description:	

Title: Salary and Benefits Calculation:	
Duties Description:	

Total Personnel: 130,580

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Rent, Utilities, Phones, etc Description: Occupancy and Overhead Costs	12,500
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Title: Training Costs Description:	0
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Title: Special Expense Description:	0
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Title: Description:	
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Total Operating Costs: 12,500

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title: Supplies Description: General Office Supplies - Paper, files, etc.	0
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Title: Vehicle Fuel Description: Fuel for SRO Vehicle	4,000
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Title: Description:	
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ATTACHMENT 3 - EXHIBIT A
Fortuna Police Department
 2017/18 Budget

2/13/17

Descriptions	Amounts
Title:	
Description:	

Total Consumable/Supplies: 4,000

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: Travel	2,500
Description: Travel Costs related to training for DTF Officer	0
Title:	
Description:	
Title:	
Description:	

Total Transportation/Travel Costs: 2,500

E. Fixed Assets

Title: Vehicle	
Description: SRO fully equipped patrol vehicle	43,000
Title:	
Description:	0

Total Other Costs: 43,000

Invoice Total: 192,580