



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED

FEB 14 2017

CAO

Agency Name: Fortuna Police Department
Mailing Address: 621 11th Street, Fortuna, CA 95540
Contact Person: Bill Dobberstein Title: Police Chief
Telephone: 707/ 725-1431 E-mail address: bdobberstein@ci.fortuna.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$149,580

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Provision of public safety for the Eel River Valley and maintaining the current Measure Z funding for a Fortuna Police Officer assigned as a Drug Task Force (DTF) agent with the Humboldt County Drug Task Force.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We understand that this funding has a sunset clause and Measure Z funding beyond 2020 is unclear. The City of Fortuna is actively working on several revenue enhancing strategies, to include City fee increases, staff restructuring and continuing to build and solidify sales tax revenue by making Fortuna an attractive venue to locate or re-locate businesses.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is for the continuation of Measure Z funding to provide funding for salary, benefits and equipment costs associated with the Fortuna Police Officer assigned to the Humboldt County Drug Task Force.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The grant request will continue to fund one full time police officer assigned to the Humboldt County Drug Task Force. The City General Fund will be leveraged for management, benefits, equipment, etc. to support the position.

The continuation of sworn police officer position assigned to the DTF will allow the FPD will be in better position to obtain various, local, state and federal grant funding to curb the distribution and use of illegal drugs. The FPD will also be in position to obtain a share of the asset forfeiture funds distributed through the County Drug Task Force.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (*one page maximum*)

Program Budget: Use budget form provided

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/14/2017

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

CITIZEN'S ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

Attachment 1

City of Fortuna Police Proposal Narrative:

The Fortuna Police Department is very proud of the working relationships we have fostered with many county agencies. The Fortuna Police Department works very closely with the Humboldt County Sheriff's Department, Humboldt County District Attorney's Office, Mental Health, County Probation and many other county agencies.

Upon inception of Measure Z the City Finance Department estimated that Measure Z would generate roughly \$800,000 per year within the City Limits of Fortuna. The City of Fortuna budget is currently in a deficit situation and cuts to public safety have been inevitable, coupled with a time when calls for service have almost doubled in the past ten years. The City of Fortuna serves as the "hub" of the Eel River Valley as the major shopping and business center for the area. Currently the FPD has a sworn officer assigned to the Humboldt County Drug Task Force, funded by Measure Z funding. This officer has given the FPD a presence at the DTF and allowed the FPD to assist and participate in drug enforcement operations throughout Humboldt County. (Refer to ***Prior Year Results*** for detailed analysis of the position). The Fortuna Police Officer assigned to the Humboldt County Drug Task Force will have been assigned to the DTF for 2 years at the end of this funding cycle. He has become a valued and integral member of the DTF team.

The cost to continue to provide this police officer to the DTF with salary, benefits and outfitting, is approximately \$149,580 per year. Fortuna Police Chief Dobberstein is a member of the Executive Board of the Humboldt County Drug Task Force and attends all meetings. The Fortuna Police Department and the Humboldt County Drug Task Force looks forward to continuing this relationship, making all of Humboldt County a safer and better place to live, work and enjoy.



ATTACHMENT 3 - EXHIBIT A
Fortuna Police Department
2017/18 Budget

2/1/17

Descriptions	Amounts
A. Personnel Costs	
Title: Drug Task Force Officer Salary and Benefits Calculation: <u>Hourly Rate: \$27.28 Effective 8-21-15 + Holiday Pay</u> Duties Description:	64,751
Title: Salary and Benefits Calculation: Overtime Duties Description:	15,000
Title: Salary and Benefits Calculation: Benefits- Health & Welfare, Retirement, Workers' Compensation Duties Description:	50,829
Title: Salary and Benefits Calculation: Duties Description:	
Total Personnel:	
	130,580
B. Operational Costs (Rent, Utilities, Phones, etc.)	
Title: Rent, Utilities, Phones, etc Description: Occupancy and Overhead Costs	12,500
Title: Training Costs Description:	0
Title: Special Expense Description:	0
Title: Description:	
Total Operating Costs:	
	12,500
C. Consumables/Supplies (Supplies and Consumables should be separate)	
Title: Supplies Description: General Office Supplies - Paper, files, etc.	0
Title: Vehicle Fuel Description: Fuel for DTF Vehicle	4,000
Title: Description:	



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 2017/18 Budget

2/1/17

Descriptions	Amounts
Title:	
Description:	

Total Consumable/Supplies: 4,000

D. Transportation/Travel (Local and Out-of-County should be separate)

Title: Travel	2,500
Description: Travel Costs related to training for DTF Officer	0
Title:	
Description:	
Title:	
Description:	

Total Transportation/Travel Costs: 2,500

E. Fixed Assets

Title:	
Description:	
Title:	
Description:	0

Total Other Costs: 0

Invoice Total: 149,580