



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Alcohol Drug Care Services, Inc.

Mailing Address: 2109 Broadway Eureka, CA 95501

Contact Person: John B. McManus

Title: Executive Director

Telephone: (707) 445-1391

E-mail address: jbmadcsdirector@gmail.com

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2017-18: \$ \$575,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

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3. Please provide brief description of proposal for which you are seeking funding.

Alcohol Drug Care Services, Inc. (ADCS) is seeking Measure Z funding to purchase and remodel a vacant skilled nursing facility just outside of Eureka City limits. With this purchase and remodel we will be able to bring all of our current treatment services (Detox, ADCS Residential Treatment Program, ADCS Women's Residential Treatment Program) under one roof, and one program. By doing so ADCS will also be able to expand our current total treatment capacity, provide new program curriculum, and make more efficient use of our current staffing. It will allow us to expand our residential services to include evidence based treatment components aimed at modifying criminal behavior and the criminal lifestyle in hopes of reducing recidivism. And it will allow us to provide treatment services in a physical venue that is more appropriate to our mission that will ready us for Drug Medi-Cal Certification.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

Purchase and remodel of this new facility will give our agency a solid foundation to pursue Drug Medi-Cal Certification, creating an ongoing, sustainable revenue source for the agency. This funding will free up more paths to treatment for our clients, and hopefully lessen the financial burden on other county entities currently funding treatment with extremely tight budgets. With the new facility we will also be able to contract with private insurance companies in an effort to meet all of the treatment needs in our county.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This is a one-time request for facilities funding. ADCS currently receives programmatic funding through contracts with Humboldt County DHHS and *Measure Z*. Other sources of funding are AB109, Child Welfare Services, Humboldt County Probation, and Humboldt County Drug Court. We also receive funding through Kimaw Behavioral Health and United Indian Health Services, and some funding through private pay clients.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

We will be applying for additional funding to furnish the proposed new facility through a request to the AB109 Executive Committee, and Partnership Health Plan. The Partnership Health Plan Board of Commissioners has authorized a \$2m investment in AOD providers in the northern region of their service area

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

It will not.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE:

2/14/2017

SIGNATURE:



SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

Alcohol Drug Care Services, Inc. is in the process of improving and updating our residential treatment programs to better meet the many needs of those receiving our services and prepare for state Drug Medi-Cal certification. Humboldt County currently does not have the drug treatment facilities or provider capacity to opt-in to the newly available state Drug Medi-Cal expansion. This application for funding will facilitate Alcohol and Drug Care Services, Inc.'s state Drug Medi-Cal provider certification and increase treatment capacity to serve more individuals in our community.

In the last year and a half, we have prepared for Drug Medi-Cal certification by adding multiple evidence based treatment modalities aimed at addressing many of the complex problems that our clientele face. Some of these needs include: unaddressed mental and physical health issues, chronic homelessness, broken family systems, involvement with Child Welfare Services, long histories of criminal behavior and involvement in the criminal justice system.

In an effort to better address these many needs, we have added components of the Matrix System, for early recovery skills and relapse prevention. We have added components of Seeking Safety, an evidence based treatment curriculum addressing PTSD and co-occurring disorders. We are soon to add more evidence based material from the Change Company, including the Courage to Change Series (designed to address the needs of criminal justice clients working to successfully reintegrate into their communities), My Personal Journal (an 80 page journal placing special emphasis on substance use, the first 3 steps of the 12-Step Program, feelings, and life management) Employment Skills (helps participants understand the process of planning for a career), and the My Personal Health Journal (an 88-page Interactive Journal providing information and helpful techniques that guide participants in making wise choices each day in managing stress, eating the right foods, building healthy relationships and staying physically active).

We have also added more highly trained professional staff, including Tina Garsen, LCSW, who was brought on board in July, 2015. Tina brings a wealth of experience in dealing with dual diagnosis clients and gives our programs a broader skill-set to be able to assess and manage clientele with unaddressed mental health issues. We have also added Ruby Bayan M.D. as our Medical Consultant. Dr. Bayan is a Psychiatrist/Addictionologist with 30 years of experience treating both substance use and mental health disorders.

With the understanding that drug and alcohol abuse is a thread deeply interwoven with crime and homelessness in our area, it is imperative that we formulate a treatment strategy and sustainable revenue streams to effectively address these many issues. It is our belief that by restructuring our program with the clinical components previously mentioned we will better meet the needs of our clients, improve outcomes, lessen recidivism amongst our criminal justice referred clientele, and improve the quality of life and safety for all residents in our community.

The one area that we have not been able to address is providing our services in an appropriate, state-certified venue. Our current facilities will not pass state inspection necessary for Drug Medi-Cal certification. The proposed new facility will provide us with an ADA-accessible venue more appropriate to meet the needs of our clients, allow us to make more efficient use of our staff, and ready us for Drug Medi-Cal certification. Drug Medi-Cal certification will provide an ongoing, sustainable revenue source to serve our low-income clients. The new facility will allow us to bring all of our current treatment programs under one roof, increasing treatment capacity. With the purchase of the new facility, we will be able to convert our properties currently being used for residential treatment and detox to effectively-run transitional housing with case management, components required for Drug Medi-Cal expansion.

Measure Z Budget
Alcohol Drug Care Services, Inc.

Date: 2/14/17

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Calculation: Duties Description:			0.00
Title: Salary and Benefits Calculation: Duties Description:			0
Title: Salary and Benefits Calculation: Duties Description:			0
Title: Salary and Benefits Calculation: Duties Description:			0
Total Personnel:		0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:		0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Consumable/Supplies:		0	0

Measure Z Budget
Alcohol Drug Care Services, Inc.

Date: 2/14/17

Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		0	0
E. Fixed Assets			
Title: Purchase of The Mycroft Residential Care Home	375,000		
Description: Avenue Eureka, CA 95501			
Title: Renovation Estimates	200,000		
Description: roof repair, furnace replacement, misc.			
Total Other Costs:		0	0
Total:		575,000.00	