



# Measure Z at 1

After one year of Measure Z,  
what has been done to make our community safer?

## STAYING INVOLVED IS AS EASY AS ...

**1** Visit the Measure Z web page at [Humboldt.gov/MeasureZ](http://Humboldt.gov/MeasureZ)

Attend the Interactive Community Budget Meeting in late February or early March, 2017. **2**

Stream Board meetings live through the county's web site, or watch on Ch. 10 and 11, or Wave Cable Ch. 7 in Southern Humboldt. **3**

## MEASURE Z UPDATE

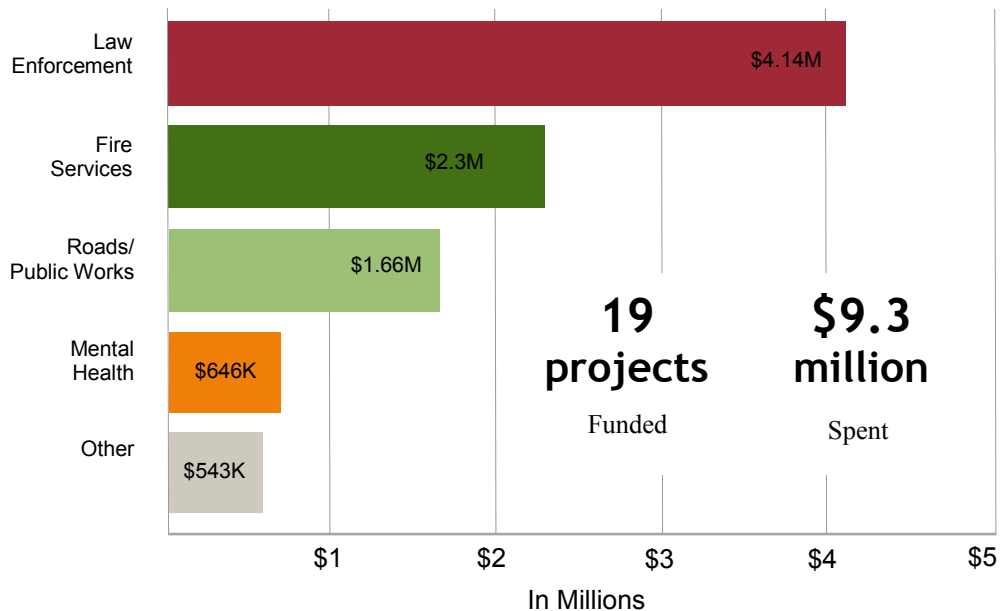
The Board of Supervisors this year authorized an additional \$6.85 million to new public safety projects via Measure Z, the half-cent sales tax approved by voters in 2014. These new projects, 24 in total, are in addition to the more than \$5.25 million already dedicated to next year's budget for public safety services like the Sheriff's Office, District Attorney and Probation Department. Over two years, Measure Z has funded 48 new public safety projects, using roughly \$21 million.

The funded projects for 2016-17 include \$1.8 million to the Humboldt County Fire Chief's Association for equipment such as fire engines, metal building kits, personal protective equipment and hoses. In addition, more than

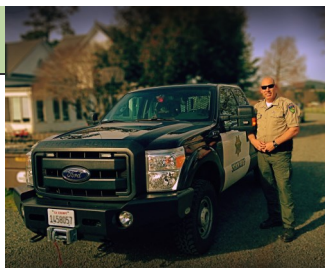
\$250,000 will be used for critical emergency response along the Highway 299 corridor, which is an area that is currently not under the jurisdiction of any one agency and does not have dedicated emergency response. Local roads will receive \$1.5 million, and the Sheriff's Office will receive nearly \$1 million for more staff. Several local police departments are also receiving funding.

In total, agencies submitted 43 new applications this year requesting more than \$12.7 million in new funding. The applications were reviewed by the Citizens' Advisory Committee on Measure Z Expenditures over six meetings, including one public hearing, earlier this year and submitted its recommendations in March.

### Measure Z Funding by Category in FY 15-16



## MEASURE Z YEAR 1 HIGHLIGHTS



**890**

Arrests

Jan. thru May 2016, an increase of 111 over same time period in 2015

Roads

**34.3**

Additional miles of road improved



## Looking Ahead to Year 2 of Measure Z

**New or One-Time Projects \$6.85M** Measure Z is funding **24 new public safety projects**. Projects requiring on-going funding are below.

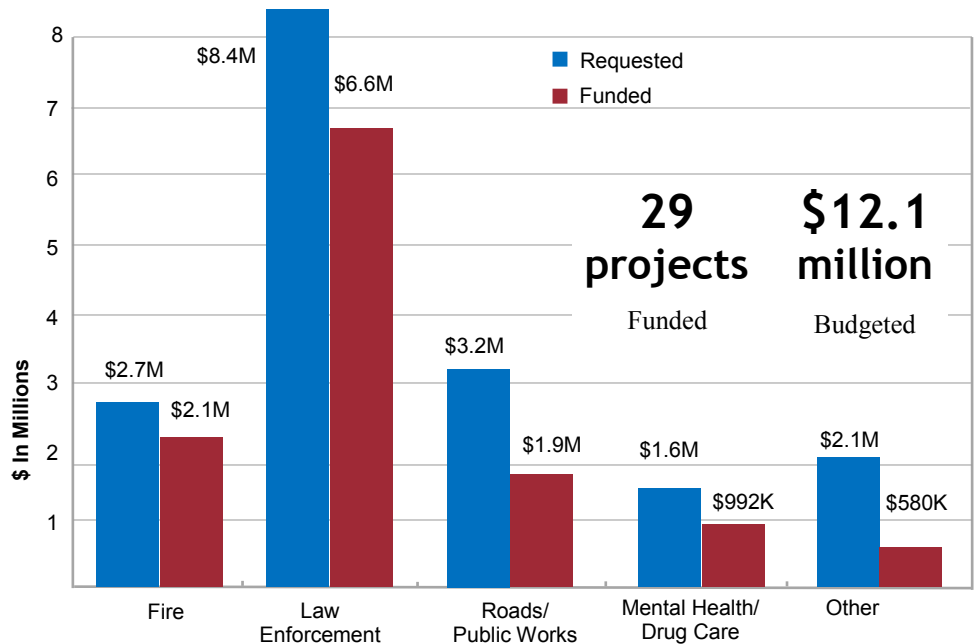
Fire Chiefs' Association \$1.8M	City of Trinidad \$75K	Public Works \$1.6M	K'IMA:W Medical Center \$324k
Fire engines, metal building kits, personal protective equipment	One half-time deputy sheriff	Chip and slurry sealing roads for safer driving surfaces	Continuation of ambulance service in the Willow Creek service area
County Admin. Office \$253k	Rio Dell Police \$34k	Public Works \$10k	County Counsel \$40k
Critical response for fire districts on Hwy 299	Part-time clerk in police dept.	Removal of hazardous waste	One-time allocation for code enforcement abatements
Sheriff's Office \$971k	Fortuna Police \$181k	Public Works \$7k	County Admin Office \$50k
4 deputies, lieutenant, animal control, community svcs officer	DTF Officer, 27 radios	Mandatory fire fighting training	Relocate county services to create two new courtrooms in county courthouse
Public Defender \$161k	Ferndale Police \$18k	Public Works \$140k	Auditor-Controller \$49k
Increase staffing equal to DA, Sheriff and Probation increases	Radio repeaters	Mandatory aircraft rescue service	Fiscal staff to assist in additional accounting and reporting duties due to Measure Z activities
Public Defender \$43k	City of Blue Lake \$77k	Public Works \$70k	Area 1 Agency on Aging \$10k
Eliminate Alternate Counsel, funding for full-time investigator	One half-time deputy sheriff	Radar speed feedback signs and pedestrian countdown signals	Elder ombudsman
District Attorney \$27k	Arcata Police \$328k	Eureka Police \$459k	
Vehicle for investigator	2 student resource officers, 2 juvenile probation diversion pos.	2 police officers, equipment and services to work with MIST to reduce homelessness	
	HWMA \$40k		
	Disposal fees for illegal dumps		

### On-going Projects \$5.25M

Measure Z is funding **5 ongoing public safety projects**. These projects fund county employee positions and will require an annual allocation until Measure Z expires.

District Attorney \$1.1M	11 Positions
Probation Department \$524k	Six additional Probation Officers
Sheriff's Office \$3.01M	30 additional patrol, correction, community service officers and other staff
County Counsel \$107k	Code enforcement compliance officer
Department of Health & Human Services \$533k	Rural child welfare and protection

### Measure Z Funding by Category in FY 16-17



### MEASURE Z YEAR 1 HIGHLIGHTS

#### Firefighting

**228**

Self-Contained Breathing Apparatus (\$5,800/unit)

**179**

Sets of wildland fire personal protective equipment (\$800 per unit)



**227**

Sets of structural fire personal protective equip. (\$2,000/unit)