

ATTACHMENT II - EXHIBIT B

Measure Z - Invoice



Fortuna Police Department
William Dobberstein, Chief
PO Box 545 Fortuna, CA 95540
707 725-7550

Invoice Date:

7/26/2016 4th Quarter 2015 / 2016

Invoice # MZ- In Apr - Jun 2016

Description	Cost	Total Amount Due
Personnel Costs (Wages and Benefits)	\$26,600.84	
Operational Costs (Rent, Utilites, Phones, etc.)	\$3,139.67	
Consumables/Supplies (Supplies and Consumables should be separate)	\$407.28	
Transportation/Travel (Local and out of county should be separate)	\$720.41	
Other (Indirect Costs, Contracts, etc.)		
		\$30,868.20

I certify that the information provided above is, to the best of my knowledge, complete and accurate; the expenditures are in Accordance with the approved Agreement cited for services provided under the provision of that agreement. Full justification and backup records for the expenditures are maintained in our office at the address indicated.

Signature and date:

Print name and title: William Dobberstein, Chief of Police

Send invoice to:

COUNTY OF HUMBOLDT
 County Administrative Office
 825 Fifth Street, Room 112
 Eureka Ca 95501



(707) 445-7266

1/29/2016

_____ Date

_____ Date



ATTACHMENT II - EXHIBIT A
Fortuna Police Department
2015/16 Budget

Invoice # MZ- 3rd Quarter 2015/16

Invoice Date: 4/26/16

Invoice Period: Jan- Mar 2016

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Drug Task Force Officer			
Salary and Benefits Calculation: Hourly Rate: \$27.28 Effective 8-21-15 + Holiday Pay	13,547.34	51,342	0
Duties Description:			
Title:			
Salary and Benefits Calculation: Overtime	1,874.70	10,000	0
Duties Description:			
Title:			
Salary and Benefits Calculation: Benefits- Health & Welfare, Retirement, Workers' Compensation	11,178.80	35,363	0
Duties Description:			
Title:			
Salary and Benefits Calculation:			0.00
Duties Description:			
Total Personnel:		96,705	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Rent, Utilities, Phones, etc			
Description: Occupancy and Overhead Costs	3,125.00	12,500	0
Title: Training Costs			
Description:	2,512	2,000	.00
Title: Special Expense			
Description:	14.67	3,295	1,811.62
Title:			
Description:			
Total Operating Costs:		17,795	1,811.62
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Supplies			
Description: General Office Supplies - Paper, files, etc.	0.00	1,500	522.32
Title: Vehicle Fuel			
Description: Fuel for DTF Vehicle	407.28	5,000	1,642.06
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:		6,500	2,164.38
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Travel			
Description: Travel Costs related to training for DTF Officer	720.41	2,500	0
Title:			
Description:			
Title:			
Description:			
Total Transportation/Travel Costs:		2,500	0
E. Fixed Assets			
Title:			
Title:		1,500	0.00
Description:	0.00		
Total Other Costs:		1,500	0.00
Invoice Total:		\$30,868.20	\$3,976.00

**ATTACHMENT 1
QUARTERLY AND FINAL SUMMARY REPORT**

**COUNTY OF HUMBOLDT – MEASURE Z
Report Form**



Organization Name: FORTUNA POLICE DEPARTMENT **Report Date:**
7/26/2016

Contact Name: CHIEF WILLIAM DOBBERSTEIN **Phone:** _(707) 725-7550

Please attach a narrative report addressing the items outlined in section I below. Feel free to attach any other relevant materials or reports.

I. QUARTERLY NARRATIVE (please attach a maximum of 1 page, exclusive of attachments)

A. Results/Outcomes

1. Please describe the Measure Z activities completed and/or total numbers served or reached.

During the 4th quarter of the Measure Z funding from April 1st 2016 to June 30th 2016 the following Measure Z activities were completed:

The Fortuna Police Officer assigned to the Humboldt County Drug Task Force was responsible for making several drug related arrests, within the Eel River Valley and the County of Humboldt. Highlights include the seizure of several pounds of Marijuana, and the seizure of \$54,000 in cash assets. Our DTF agent is continuing to actively assist or investigate several “high profile” and large scale investigations.

2. What difference did Measure Z funding make in our community and for the population you are serving? Please discuss evidence of effect (e.g., community indicators, outcomes, etc.). *If you have evaluation materials that document outcomes and impacts of your work, feel free to attach them in lieu of answering this or other questions.*

During the 4th quarter Measure Z funds are continuing to make a positive impact in our department and community. The DTF position has made a great impact in the Eel River Valley and countywide. Our agency now has an avenue to reach out for assistance in combating drug sales and use in the Eel River Valley. Since selecting and placing an agent on the DTF, we are continuing to see a dramatic rise in DTF enforcement activity in the area. The measure Z funded position has been responsible for, or assisted in, several busts for methamphetamine and heroin in the ERV. In addition, this agent has executed several search warrants, been involved in undercover operations and has worked with confidential informants in the drug trade.

- 3. Describe any unanticipated impacts of receiving Measure Z funding, positive or negative, not already described above.

As stated in the 3rd quarter report, the only unanticipated impact has been that initially we intended to use Measure Z funding to purchase a new unmarked unit for the DTF agent. After looking at all funding considerations, we found that we did not have adequate funding to purchase a new vehicle and instead assigned a current older unmarked vehicle to the agent. We have remedied this issue in FY 2016 / 2017 in our request for funding of an unmarked vehicle.

II. FINAL SUMMARY REPORT (please attach a maximum of 2 pages, exclusive of attachments)

A. Lessons Learned

- 1. Describe what you learned based on the results/outcomes you reported in Section A above and what, if any, changes you will make based on your results/outcomes.

The Fortuna Police Department and the entire Eel River Valley continues to see great benefits with the addition of this position to the Drug Task Force. The FPD now has a direct conduit to the DTF and the DTF now has an agent with a great deal of knowledge and expertise of the drug activity occurring in the Eel River Valley. The addition of this agent has resulted in a much more increased level of drug enforcement operations in the area and we anticipate an even higher level of enforcement as the agent gains more valuable experience as a DTF agent.

We have learned that this Measure Z funded position has had a direct and effectual impact on drug sells and operations throughout the entire county. We know there has been a very positive impact in our community with recent arrests and DTF related operations in the area. Our agent has become more familiar with the day to day functions of the DTF and we know that we will continue to see beneficial results and outcomes for the Eel River Valley and the entire county.

- 2. What overall public safety improvements has your organization seen as a result of receiving Measure Z funding?

We continue to see a direct improvement in overall public safety in the Eel River Valley as it relates to drug crimes. The addition of this position has resulted in many more investigations, operations and arrests in our community with a direct drug correlation and is making the community a safer place to live, work and enjoy.