



## CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

Agency Name: Humboldt County Aviation Division  
Mailing Address: 1106 Second Street, Eureka, CA 95501  
Contact Person: Thomas K. Mattson Title: Public Works Director  
Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2015-16: \$ 15,500

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Humboldt County Aviation Division is responsible for managing six County airports in a manner that ensures aeronautical safety, safety of the traveling public, continued air service, and complies with federal, State and/or local aviation rules, regulations and advisories. The Aviation Division provides for the Humboldt County regional air transportation system one commercial service airport and five general aviation airports.

The addition of an automated self-serve unit to the 100 Low Lead fuel pump at the California Redwood Coast – Humboldt County Airport would help increase revenue and free up airport staff time.

4. *Measure Z* funding is scheduled to “sunset” in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

One time expenditure of \$15,500.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Operating income in the form of landing fees, terminal rent, hangar rent, concessions, sale of fuel, and other current services, as well as a loan from the Motor Pool Division.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This request is to bridge the airports funding gap until new revenues are sourced. This is permanent equipment, thus this is a one-time request for *Measure Z* funds.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No.

**ATTACHMENTS—Please include the following with your application**

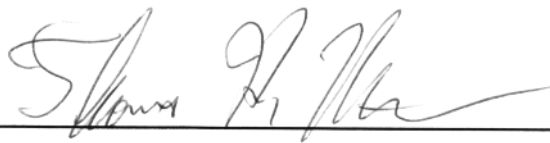
***Proposal Narrative:*** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

***Program Budget***

***I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct***

DATE: 2/26/16

SIGNATURE: \_\_\_\_\_



**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Suite 111  
Eureka, CA 95501-1153.

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## Proposal Narrative

The Aviation Division is responsible for managing six County airports in a manner that ensures aeronautical safety, safety of the traveling public, continued air service, and complies with federal, State and/or local aviation rules, regulations and advisories. The Aviation Division provides for the Humboldt County regional air transportation system one commercial service airport and five general aviation airports.

California Redwood Coast – Humboldt County Airport (ACV), Humboldt County's regional commercial service airport, is a provider of 100 Low Lead (100 LL) fuel for the general aviation community. ACV stores 100 LL fuel in a 12,000 gallon tank that is equipped with a full service fuel pump for fueling aircraft. Currently the pump must be operated by an airport service worker in order to process payments. This inhibits fuel sales as the airport is not staffed 24 hours a day and often times during open hours the airport service workers on duty are fueling a commercial airliner with the Jet A fuel truck making it difficult for pilots needing 100 LL to get fuel. This can cause a hardship for private pilots as ACV is the only airport in the County with an instrument landing system which allows for landing in low visibility. The Aviation Division currently has self-serve fuel units at Rohnerville and Garberville Airports that allow for fueling 24 hours a day. A self-serve unit at ACV would cost a one-time expenditure of \$15,500 with long term savings and increased revenue, but the Division's budget is insufficient for the upgrade. A self-serve unit at ACV would allow general aviation pilots to pump their own fuel without waiting for an available airport service worker as well as allow for fuel purchases afterhours. It would also allow for improved facilities and savings as it would free up a good portion of airport service worker fueling duty time, allowing for fire-fighting duties and other airport preventative maintenance items to be addressed.