



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED

MAR 19 2015

CAO

Agency Name: Humboldt County Public Works
Mailing Address: 1106 Second Street, Eureka, CA 95501
Contact Person: Thomas K. Mattson Title: Public Works Director
Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF *MEASURE Z* FUNDING REQUESTED FOR FY 2015-16: \$8,333

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Federal Aviation Administration (FAA) has awarded the County a 90% grant to Update Airport Layout Plan (ALP) at the Murray Field Airport (EKA). This funding request is only for match funding necessary to fulfill the FAA grant requirement.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The Aviation Division uses the Passenger Facility Charge (PFC) program as match funding for Airport Improvement Program (AIP) grants offered through the FAA. A PFC is a \$4.50 fee added to airline tickets and collected by the origin airport. With the decline in passengers at ACV there is insufficient PFC funding to match the FAA grant which will cause the completion of the ARFF facility to be postponed indefinitely. Therefore this is a one-time contribution request due to a lack of available PFC funds and time constraints associated with the conditions of the FAA grant award.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

As noted in items #3 and #4 above, this request will expand on an FAA grant award already in place and accepted by the Humboldt County Board of Supervisors.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The *Measure Z* funds will be used as the County's required match for the committed FAA grant amount of \$75,000.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

NO

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

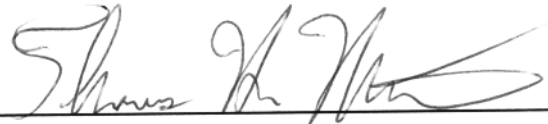
Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: _____

3/19/15

SIGNATURE: _____



SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Update Airport Layout Plan for the Murray Field Airport

Proposal Narrative

Murray Field Airport (EKA) is one of five general aviation airports in the Aviation Division system with oversight by the FAA. Murray Field Airport, located in the city of Eureka, provides and maintains the safe and secure infrastructure essential to provide community-appropriate levels of service including unscheduled air carrier aircraft, private aircraft and the only Fixed Base Operation (FBO) in the county system.

Airport improvements and maintenance of aviation data and clearances are crucial to a safe and viable airport. The Airport Layout Plan (ALP) is a high priority with Federal Aviation Administration and all airport improvements and/or maintenance of aviation data and clearances must comply with an FAA approved ALP. FAA has directed the County to update the ALP for EKA.

On August 12, 2014, the County executed a grant with the Federal Aviation Administration (FAA) to Update Airport Layout Plan (ALP) for the Murray Field Airport (EKA). Update will include as-built information for any projects completed since the last ALP approval. Existing and proposed airfield facilities will be evaluated based upon the new FAA guidelines, *Airport Design*. Data tables will be updated and expanded to reflect current FAA standards. ALP will be consistent with the *ALP National Checklist*.

Airport by nature are high risk, therefore an appropriate plan for improvements, maintenance and data information is key to their safety. One of the basic functions of FAA is aviation safety and Airport Layout Plans are necessary to operate an airport in accordance with FAA standards.

Program Budget

The Federal Aviation Administration (FAA) Airport Improvement Program (AIP) Grant will provide the majority of funding for the Airport Layout Plan Update for the Arcata-Eureka Airport and the County will provide a balancing percentage of matching funds. The anticipated total project cost for the project and the associated cost sharing distributions are as follows:

Project Description	AIP No.	County No.	FAA Share	County Match	Total
EKA ALP Update	03-06-0072-10	919268	\$75,000	\$8,333 (10%)	\$83,333