



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED
MAR 19 2015
CAO

Agency Name: Humboldt County Aviation Division
Mailing Address: 1106 Second Street, Eureka, CA 95501
Contact Person: Thomas K. Mattson Title: Public Works Director
Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2015-16: \$ 23,200

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Personal Protective Equipment (PPE) that meets the requirements of NFPA 1971, 2007 Edition, Standard on Protective Ensembles for Structural Fire Fighting and Proximity Fire Fighting for Part 139 commercial service airport fire fighting services at Arcata-Eureka Airport (ACV).

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

ACV represents the main operating funding for the Aviation Division. The Division plans future airport needs and projects, provides fueling at three airports, and facility maintenance services at all airports in order to provide a safe and secure aviation system. All six County airports are indispensable during emergencies, disasters, forest fires, and life threatening injuries. Aircraft Rescue and Fire Fighting services are provided by staff at ACV.

The Aviation Division is, and has been, focused on air service development since the loss of Horizon Airlines in April 2011. Regaining a route to the Los Angeles hub is the number one priority. Additionally a direct route to Denver would further improve global access and restore the health of the Aviation Division budget. Furthermore, the Aviation Division is working to maximize land use revenues on airport properties.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Operating income in the form of landing fees, terminal rent, hangar rent, concessions, sale of fuel, and other current services.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This request is to bridge the airports funding gap until new revenues are sourced. This equipment lasts several years, thus this is a one-time request for *Measure Z* funds.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE:

3/19/15

SIGNATURE:

Shane W. [Signature]

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

The Arcata-Eureka Airport (ACV) is a commercial airport that operates in compliance with Title 14 Code of Federal Regulations Part 139 (Part 139). Part 139 requirements regulate commercial airports with service scheduled and unscheduled air carrier aircraft with more than 30 seats and service scheduled air carrier operations in aircraft with more than 9 seats but less than 31 seats.

Operators of Part 139 regulated air carrier airports must provide aircraft rescue and firefighting (ARFF) services during air carrier operations that require a Part 139 certificate, including ARFF training, ARFF vehicles, and other aviation fire and rescue equipment. ARFF capabilities at ACV are an essential service for the safety of the public.

Personal Protective Equipment (PPE) that meets the requirements of NFPA 1971, 2007 Edition, Standard on Protective Ensembles for Structural Fire Fighting and Proximity Fire Fighting is required to fulfill the fire fighting services at ACV. The PPE currently in use at ACV is set to exceed its useful life in FY 15/16, therefore, the Aviation Division is requesting funding to replace the ACV ARFFs PPE.

Cost/Need

Amount

Personal Protective Equipment (PPE)

\$ 23,200

The ACV Aircraft Rescue Fire Fighters are in need of new PPE, as the current equipment is due to expire per NEPA requirements.

Total

\$ 23,200