



## CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

RECEIVED

MAR 19 2015

CAO

Agency Name: Humboldt County Public Works

Mailing Address: 1106 2<sup>nd</sup> Street  
Eureka, CA 95501

Contact Person: Tom Mattson

Title: Director

Telephone: (707) 445-7421

E-mail address: [tmattson@co.humboldt.ca.us](mailto:tmattson@co.humboldt.ca.us)

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2015-16: \$ 820,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Shoulder widening, intersection improvements and paving of Central Avenue from Turner Draw to Caltrans Highway 101 right of way.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The proposed project is "shovel-ready". The project environmental document, plans, specifications and estimate are all completed and ready for submission to the Board of Supervisors for construction bidding.

The completed project will be maintained by Public Works as part of the Humboldt County road system using road maintenance funds.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This request is not for an existing program or service.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

*Measure Z* funds will become part of ongoing efforts to improve Central Avenue. Several past and current grants are focused on improvements to this corridor which hosts the highest daily traffic load in the County roads system. The most recent safety grant has involved the community through public meetings and internet communications to develop a more "context sensitive" project. Many of the comments in these meetings have been about Central Avenue through Bella Vista and what measures can be implemented to improve alternative transportation access to the area.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No new or expanded activity will be necessary on the part of any other governmental entity to be fully functional. Construction of the project will require contracting with a suitable construction company. This will expand the construction company's activities in a beneficial and economically stimulating manner.

**ATTACHMENTS—Please include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

*This project will expand roadway shoulders, construct ADA curb ramps, and create new and provide better access to bus stop facilities. The project will result in improved safety for individuals using alternative means of transportation including: walking, biking, bus and wheel chair*

**Program Budget**

**I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct**

DATE: \_\_\_\_\_

3/18/15

SIGNATURE: \_\_\_\_\_



**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Suite 111  
Eureka, CA 95501-1153.

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# HUMBOLDT COUNTY ~~ DEPARTMENT OF PUBLIC WORKS

## PROJECT ESTIMATE OF COST (WIRE WALL OPTION)

Agreement No.

Description:

**CENTRAL AVE SHLDR WIDENING -BELLA VISTA ATP**

Contract No.

BASE BID

Date: 3/18/2015

By: CW

Check:

ITEM NO.	ITEM CODE	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	120090	Construction Area Signs	EA	12	\$ 375.00	\$ 4,500.00
2	120100	Traffic Control System	LS	1	\$ 35,000.00	\$ 35,000.00
3	129000	Temporary Railing (Type K)	LF	900	\$ 16.00	\$ 14,400.00
4	130100	Job Site Management	LS	1	\$ 2,000.00	\$ 2,000.00
5	130200	Prepare Water Pollution Control Program	LS	1	\$ 1,500.00	\$ 1,500.00
6	130680	Temporary Silt Fence	LF	1000	\$ 4.00	\$ 4,000.00
7	130900	Temporary Concrete Washout	EA	1	\$ 500.00	\$ 500.00
8	150771	Remove Asphalt Concrete Dike	LF	760	\$ 6.00	\$ 4,560.00
9	150771	Remove Asphalt Concrete Dike	LF	220	\$ 6.00	\$ 1,320.00
10	150809	Remove Culvert	LF	104	\$ 40.00	\$ 4,160.00
11	152390	Relocate Roadside Sign	EA	2	\$ 400.00	\$ 800.00
12	152390	Relocate Roadside Sign	EA	3	\$ 400.00	\$ 1,200.00
13	152752	Replace Sign Panel (Roadside Sign)	EA	1	\$ 500.00	\$ 500.00
14	160101	Remove Trees	LS	1	\$ 25,000.00	\$ 25,000.00
15	160102	Clearing and Grubbing	LS	1	\$ 10,000.00	\$ 10,000.00
16	190101	F Roadway Excavation	CY	1580	\$ 40.00	\$ 63,200.00
17	192037	Structure Excavation (Retaining Wall)		200	\$ 50.00	\$ 10,000.00
18	193013	Structure Backfill (Retaining Wall)	CY	95	\$ 80.00	\$ 7,600.00
19	210350	Fiber Rolls	LF	400	\$ 8.00	\$ 3,200.00
20	210430	Hydroseed	LS	1	\$ 4,000.00	\$ 4,000.00
21	260203	Class 3 Aggregate Base	CY	200	\$ 90.00	\$ 18,000.00
22	390132	Hot Mix Asphalt	Ton	1380	\$ 150.00	\$ 207,000.00
23	394073	Place Hot Mix Asphalt Dike (Type A)	LF	690	\$ 10.00	\$ 6,900.00
24	510502	Minor Concrete (Minor Structure)	CY	6	\$ 1,200.00	\$ 7,200.00
25	510516	Minor Concrete (Retaining Wall)	CY	75	\$ 900.00	\$ 67,500.00
26	520103	Bar Reinforcing Steel (Retaining Wall)	LBS	1000	\$ 1.50	\$ 1,500.00
27	569000	S Radar Speed Detector/ Driver Feedback Sign	EA	2	\$ 15,000.00	\$ 30,000.00
28	641107	18" Plastic Pipe	LF	140	\$ 70.00	\$ 9,800.00
29	709600	S Stormwater Detention System	LS	1	\$ 25,000.00	\$ 25,000.00
30	721008	Rock Slope Protection (Light, Type A)	CY	5	\$ 100.00	\$ 500.00
31	731519	S Minor Concrete (Stamped Concrete)	SF	410	\$ 25.00	\$ 10,250.00
32	731627	S Minor Concrete (Curb, Sidewalk, and Curb Ramp)	CY	30	\$ 1,200.00	\$ 36,000.00
33	731656	S Curb Ramp Detectable Warning Surface	SF	75	\$ 40.00	\$ 3,000.00
34	750025	S Frame and Grate	EA	4	\$ 500.00	\$ 2,000.00
35	840515	S Thermoplastic Pavement Marking (Enhanced Wet Night Visibility)	SF	340	\$ 10.00	\$ 3,400.00
36	846001	4" Thermoplastic Traffic Stripe (Enhanced Wet Night Visibility)	LF	6000	\$ 2.00	\$ 12,000.00
37	846007	6" Thermoplastic Traffic Stripe (Enhanced Wet Night Visibility)	LF	5000	\$ 2.50	\$ 12,500.00
38	846008	8" Thermoplastic Traffic Stripe (Enhanced Wet Night Visibility)	LF	200	\$ 3.50	\$ 700.00
39	999990	Mobilization	LS	1	\$ 31,100.00	\$ 31,100.00

<b>TOTAL</b>	<b>\$</b>	<b>681,790.00</b>
Contingencies	5%	\$ 34,089.50
Construction Engineerir	10%	\$ 68,179.00
Preliminary Engineerinc	5%	\$ 34,089.50
<b>CONSTRUCTION TOTAL</b>	<b>\$</b>	<b>818,148.00</b>