



## CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

RECEIVED  
MAR 19 2015  
CAO

Agency Name: Humboldt County Aviation Division  
Mailing Address: 1106 Second Street, Eureka, CA 95501  
Contact Person: Thomas K. Mattson Title: Public Works Director  
Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF *MEASURE Z* FUNDING REQUESTED FOR FY 2015-16: \$ 125,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Humboldt County Aviation Division is required to comply with California Air Resources Board Emission Requirements for On-Road Diesel Vehicles.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

Arcata-Eureka Airport (ACV) represents the main operating funding for the Aviation Division. The Division plans future airport needs and projects, provides fueling at three airports, and facility maintenance services at all airports in order to provide a safe and secure aviation system. All six County airports are indispensable during emergencies, disasters, forest fires, and life threatening injuries. Aircraft Rescue and Fire Fighting services and Jet A fueling are provided by staff at ACV.

The Aviation Division is, and has been, focused on air service development since the loss of Horizon Airlines in April 2011. Regaining a route to the Los Angeles hub is the number one priority. Additionally a direct route to Denver would further improve global access and restore the health of the Aviation Division budget. Furthermore, the Aviation Division is working to maximize land use revenues on airport properties.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Operating income in the form of landing fees, terminal rent, hangar rent, concessions, sale of fuel, and other current services.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This is a one time capital request to ensure jet fuel is available at ACV both for current need and when disasters occur; ACV was host to the 1964 flood response and is critical for emergency response within Humboldt County.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

**ATTACHMENTS—Please include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

**Program Budget**

***I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct***

DATE: 3-19-2015

SIGNATURE:  LT TM

**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Suite 111  
Eureka, CA 95501-1153.

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## Proposal Narrative

The Aviation Division is responsible for managing six County airports in a manner that ensures aeronautical safety, safety of the traveling public, continued air service, and complies with federal, State and/or local aviation rules, regulations and advisories. The Aviation Division provides for the Humboldt County regional air transportation system one commercial service airport and five general aviation airports.

Arcata-Eureka Airport (ACV), the regional commercial service airport, is the only provider of Jet A fuel in our region. Jet A fuel is necessary for United States Coast Guard search and rescue missions, commercial air service, California Department of Forestry fire fighting, and United States military operations. The ACV jet fuel truck is required to replace its chassis by December of 2016 in order to meet California Air Resource Board (CARB) regulations to reduce diesel particulate matter and oxides of nitrogen emissions from in-use heavy-duty diesel vehicles, but the Division's budget is insufficient for the upgrade. A chassis replacement is necessary to maintain Jet fuel services at ACV.

*Cost/Need*

*Amount*

Chassis Replacement

\$ 125,000