



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED

MAR 19 2015

CAO

Agency Name: Humboldt County Aviation Division
Mailing Address: 1106 Second Street, Eureka, CA 95501
Contact Person: Thomas K. Mattson Title: Public Works Director
Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2015-16: \$ 85,000 per year for a total of \$425,000 over five years.

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Arcata-Eureka Airport (ACV) is a Part 139 Commercial Service Airport. Operators of Part 139 air carrier airports are mandated by the Transportation Security Administration (TSA) CFR 1542 to provide security services at the ACV.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

ACV represents the main operating funding for the Aviation Division. The Division plans future airport needs and projects, provides fueling at three airports, and facility maintenance services at all airports in order to provide a safe and secure aviation system. All six County airports are indispensable during emergencies, disasters, forest fires, and life threatening injuries. Aircraft Rescue and Fire Fighting services are provided by staff at ACV.

The Aviation Division is, and has been, focused on ACV air service development since the loss of Horizon Airlines in April 2011. Regaining a route to the Los Angeles hub is the number one priority. Additionally a direct route to Denver would further improve global access and restore the health of the Aviation Division budget. Should the Aviation Division secure new service before the five year term and airport revenues increase, there may not

be the need to utilize the entire \$425,000. Furthermore, the Aviation Division is working to maximize land use revenues on airport properties.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Operating income in the form of landing fees, terminal rent, hangar rent, concessions, sale of fuel, and other current services.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

TSA partial match grant.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

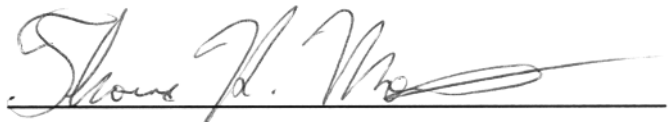
ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 3/18/15

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

The Aviation Division was mandated by the Transportation Security Administration (TSA) to provide security services at the Arcata-Eureka Airport (ACV) in 2007. At the time TSA reimbursed \$26.70 per hour for security services, however this number has been reduced each year since. Currently it costs \$36.80 per hour to provide security services through the Sheriff's Department, TSA only reimburses \$20 per hour. The Aviation Division is subsidizing the variance at a cost of approximately \$85,000 for FY 2015-16. This partially-funded mandate creates a hardship in the Aviation budget. There is potential that funding levels for security from TSA could be reduced which would further negatively impact the budget. TSA mandated security services at ACV is an essential service for the safety of the public and required for commercial air service.

<i>Cost/Need FY 15/16</i>	<i>Amount</i>
Law Enforcement Coverage	\$ 207,226
TSA Grant Coverage	\$ 121,404
	\$ 85,822

Total 5 year Cost/Need

Approximately \$ 85,000 @5 years \$ 425,000