



## CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

### APPLICATION FOR FUNDING

RECEIVED

MAR 19 2015

CAO

Agency Name: Humboldt County Public Works  
Mailing Address: 1106 Second Street, Eureka, CA 95501  
Contact Person: Thomas K. Mattson Title: Public Works Director  
Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF *MEASURE Z* FUNDING REQUESTED FOR FY 2015-16: \$37,292

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Federal Aviation Administration (FAA) has awarded the County a 90.66% grant to Complete Building Design, Phase 3, for the Aircraft Rescue and Fire Fighting (ARFF) Facility at the Arcata-Eureka Airport (ACV). This funding request is only for match funding necessary to fulfill the FAA grant requirement.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The Aviation Division uses the Passenger Facility Charge (PFC) program as match funding for Airport Improvement Program (AIP) grants offered through the FAA. A PFC is a \$4.50 fee added to airline tickets and collected by the origin airport. With the decline in passengers at ACV there is insufficient PFC funding to match the FAA grant which will cause the completion of the ARFF facility to be postponed indefinitely. Therefore this is a one-time contribution request due to a lack of available PFC funds and time constraints associated with the conditions of the FAA grant award.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

As noted in items #3 and #4 above, this request will expand on an FAA grant award already in place and accepted by the Humboldt County Board of Supervisors.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The *Measure Z* funds will be used as the County's required match for the committed FAA grant amount of \$361,985.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

NO

**ATTACHMENTS—Please include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

**Program Budget**

***I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct***

DATE: \_\_\_\_\_

3/18/15

SIGNATURE: \_\_\_\_\_



**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Suite 111  
Eureka, CA 95501-1153.

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## Aircraft Rescue and Fire Fighting (ARFF) Building Design

### Proposal Narrative

The Aviation Division is responsible for managing six County airports in a manner that ensures aeronautical safety, safety of the traveling public, continued air service, and complies with federal, State and/or local aviation rules, regulations and advisories. The Aviation Division provides for the Humboldt County regional air transportation system one commercial service airport and five general aviation airports. Arcata-Eureka Airport (ACV), the regional commercial service airport, is certified by Federal Aviation Administration (FAA) Federal Aviation Regulation (FAR) Part 139 for air carrier operations and the Transportation Security Administration's Code of Federal Regulations (CFR) 1542 for security. The five general aviation airports are certified and permitted by the State of California Department of Transportation Division of Aeronautics with oversight by the FAA. The Aviation Division provides and maintains the safe and secure infrastructure essential to provide community-appropriate levels of service.

On August 12, 2014, the County executed a grant with the Federal Aviation Administration (FAA) to Complete Building Design, Phase 3, for the Aircraft Rescue and Fire Fighting (ARFF) Facility. The ARFF facility project is being undertaken in phases, closely coordinated with FAA and based on their published criteria for *Aircraft Rescue and Firefighting Station Building Design*. Project phases completed to date includes needs assessment, environmental reviews, historical analysis, facility programming, schematic building design, site and civil improvements and nose hangar demolition. The current building used to support the ARFF mission is an older building that does not meet the programmatic or space requirements for an ARFF facility. A primary deficiency of the current facility is the vehicle bay is not large enough to house the primary ARFF vehicle and support functions. The new ARFF building will provide a facility based on actual use, demand and operations at ACV.

FAA has determined that the new ARFF building is an essential services facility for a commercial airport and they continue to support project development with grants. Other governing codes and regulations define the ARFF building as an essential services structure. Essential services structure have the most restrictive conditions defined by codes and regulations because of their significance to life safety and the ARFF building will be constructed accordingly.

### Program Budget

The Federal Aviation Administration (FAA) Airport Improvement Program (AIP) Grant will provide the majority of funding for the ARFF building design projects and the County will provide a balancing percentage of matching funds. The anticipated total project cost for the project and the associated cost sharing distributions are as follows:

Project Description	AIP No.	County No.	FAA Share	County Match	Total
ACV ARFF Building Design	03-06-0100-42	919212	\$361,985	\$37,292 (9.34%)	\$399,277