



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

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APPLICATION FOR FUNDING

Agency Name: County of Humboldt – County Administrative Office
Mailing Address: 825 Fifth Street, Room 111, Eureka, CA 95501
Contact Person: Phillip Smith-Hanes Title: County Administrative Officer
Telephone: (707) 445-7266 E-mail address: cao@co.humboldt.ca.us

1. AMOUNT OF *MEASURE Z* FUNDING REQUESTED FOR FY 2015-16: \$1,400,646

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The County Administrative Office is seeking \$1,400,646 funding from *Measure Z* to be placed into the General Reserve for additional staffing requirements as the result of the future expansion of the adult correctional facility and staffing requirements related to the federal Prison Rape Elimination Act (PREA) for youth at the juvenile hall. This request entails setting aside funds for 10 Correctional Officers at a cost of \$772,800, 5 Senior Correctional Officers at a cost of \$426,645 and 3 Juvenile Corrections Officers at a cost of \$201,201.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

A contribution to the General Reserve develops sustainability by setting-aside *Measure Z* funds into the county's "savings account" for future needs. Expending all *Measure Z* funding without setting funds aside

places the county and other funded entities in a precarious position should Measure Z sunset after 5 years, particularly in the case where the county is aware of future need, such as the expansion of the correctional facility and PREA requirements.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

This is a request for expansion of services due to physical expansion of the correctional facility. This is also an expansion of services for the Juvenile Hall as the PREA will require a staffing ration of 8 to 1. If Measure Z funds are not utilized the General Fund will have to come up with this funding either through revenue growth or service and staffing reductions.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

If the General Reserve receives a contribution from Measure Z the General Reserve will have an increased ability to provide for known future needs in the Correctional Facility and Juvenile Hall.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

Yes, this proposal will require the Sheriff's Office to hire additional staffing after the completion of the Correctional Facility expansion. In addition, this proposal will require the Probation Department to hire additional staff upon implementation of PREA.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Due to high demand among counties for increased incarceration and treatment options for offenders, the state has released additional funds. The county anticipates receiving funding for the Corrections Reentry Resource Center, as the county is “next in line” to receive funds.

The State of California approved Senate Bill 1022 which appropriated \$500,000,000 for the design and construction of adult criminal justice facilities to be awarded on a competitive bases. The county was not awarded funding for its project known as the Humboldt County Corrections Reentry Resource Center. This facility will house a small (40 beds – 30 adult male and 10 adult female) minimum security in-custody, program oriented, custody unit that focuses on preparing inmates to successfully re-enter society. This facility will also house the Sheriff’s Work Alternative Program and the Probation Day Reporting Center. Also incorporated into this facility will be intense case management, evidence based programs, mental health and substance abuse services geared toward reduction in recidivism.

An expansion of the correctional facility will require additional staffing. Therefore the county is requesting that Measure Z funds be placed into the General Reserve to begin funding 10 Correctional Officers and 5 Senior Correctional Officers once the Corrections Reentry Resource Center is fully constructed. A Correctional Officer with salary and benefits currently costs \$77,280 and a Senior Correctional Officer costs \$85,329.

The federal Prison Rape Elimination Act of 2003 provides for the Bureau of Justice Statistics (BJS) to carry out a comprehensive statistical review and analysis of the incidence and effects of prison rape for each calendar year. In addition, the act also requires juvenile facilities to carry out a staffing ratio of 8 juveniles to 1 adult by 2017. Currently, the juvenile hall provides a youth to adult ratio of 10 to 1 ratio per Title 15 of the California Code of Regulations, Section 1321 - Staffing. Because of this future PREA requirement, the Juvenile Hall will need to increase staffing by an additional 3 Juvenile Corrections Officers. The cost for salary and benefits for cost of these positions is currently \$77,280.

This request supports the Board of Supervisors Strategic Framework, Core Roles by enforcing laws and regulations to protect residents and creating opportunities for improved health and safety.

Program Budget

Expenditure:

1100-199-3342 Contribution to General Reserve	\$1,400,646	
	\$1,400,646	Total Expenditures

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 3/17/15

SIGNATURE: Phillip Smith-Hansen

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

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Program Budget