

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|--|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>101 BOARD OF SUPERVISORS</u> | | | | | | | | | |
| | 100 SUPERVISORS | * | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 102 EXEC. ASST. BOARD OF SUP./CLERK OF BOARD | 392 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 111 ADMIN. ASST. BOARD OF SUPERVISORS | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 115 DEPUTY CLERK OF THE BOARD | 358 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>8.00</u> | <u>8.00</u> | <u>0.00</u> | <u>8.00</u> | <u>8.00</u> | <u>8.00</u> | <u>0.00</u> |
| <u>103 COUNTY ADMINISTRATIVE OFFICER</u> | | | | | | | | | |
| | 103 EXECUTIVE ASSISTANT TO CAO | 360 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 208 ENVIRONMENTAL ANALYST | 369 | 0.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 601 ASSISTANT CAO | 548 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 605 ADMINISTRATIVE ANALYST TRAINEE//III/SR (MC) | 367/395/426/449 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 804 COUNTY ADMINISTRATIVE OFFICER | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1425 PROGRAM COORDINATOR | 395 | <u>0.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>5.00</u> | <u>6.00</u> | <u>0.00</u> | <u>6.00</u> | <u>6.00</u> | <u>6.00</u> | <u>0.00</u> |
| <u>110 ASSESSOR - AB818</u> | | | | | | | | | |
| | 628 APPRAISER I/III/SENIOR (37.5 HR) | 330/353/372 | <u>1.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| | | | <u>1.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| <u>111 AUDITOR-CONTROLLER</u> | | | | | | | | | |
| | 100 AUDITOR-CONTROLLER | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 113 PAYROLL/POSITION CONTROL MANAGER | 403 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 123 SENIOR FISCAL ASSISTANT (MC) | 341 | 3.50 | 3.50 | 0.00 | 3.50 | 3.50 | 3.50 | 0.00 |
| | 124 SENIOR FISCAL ASSISTANT | 323 | 2.60 | 2.60 | 0.00 | 2.60 | 2.60 | 2.60 | 0.00 |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 618 DEPUTY AUDITOR-CONTROLLER | 469 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 643 ACCOUNTANT-AUDITOR I/II | 352/376 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1632 SENIOR ACCOUNTANT-AUDITOR | 395 | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| | | | <u>14.10</u> | <u>14.10</u> | <u>0.00</u> | <u>14.10</u> | <u>14.10</u> | <u>14.10</u> | <u>0.00</u> |
| <u>112 TREASURER/TAX COLLECTOR</u> | | | | | | | | | |
| | 100 TREASURER/TAX COLLECTOR | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

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|------------------------------------|--|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| 112 TREASURER/TAX COLLECTOR | | | | | | | | | |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 170 TREASURER & TAX ASSISTANT I/II | 285/303 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 679 SENIOR TREASURY & TAX ASSISTANT | 337 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 682 ASSISTANT TREASURER/TAX COLLECTOR | 464 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>9.00</u> | <u>9.00</u> | <u>0.00</u> | <u>9.00</u> | <u>9.00</u> | <u>9.00</u> | <u>0.00</u> |
| 113 ASSESSOR | | | | | | | | | |
| | 100 ASSESSOR | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 137 DATA ENTRY OPERATOR I/II (37.5 HR) | 248/282 | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 172 ASSESSMENT TECHNICIAN I/II (37.5 HR) | 260/285 | 5.00 | 5.00 | 1.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| | 316 PROPERTY TRANSFER ASSISTANT (37.5 HR) | 303 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 320 CADASTRAL DRAFTING TECHNICIAN (37.5 HR) | 313 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 321 PROPERTY TRANSFER SUPERVISOR | 373 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 611 ASSISTANT ASSESSOR | 469 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 612 SUPERVISING APPRAISER | 433 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 613 CHIEF APPRAISER | 455 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 628 APPRAISER I/III/SENIOR (37.5 HR) | 330/353/372 | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 |
| | 633 SUPERVISING ASSESSMENT TECHNICIAN | 394 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 641 AUDITOR-APPRAISER I/III/SENIOR (37.5 HR) | 339/363/382 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 642 APPRAISAL TECHNICIAN (37.5 HR) | 300 | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> | <u>3.00</u> | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> |
| | | | <u>32.00</u> | <u>32.00</u> | <u>0.00</u> | <u>32.00</u> | <u>32.00</u> | <u>32.00</u> | <u>0.00</u> |
| 114 REVENUE RECOVERY | | | | | | | | | |
| | 177 FISCAL ASSISTANT I/II | 273/299 | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 425 PROGRAM COORDINATOR (MC) | 408 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1149 FISCAL SERVICES SUPERVISOR | 352 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1197 REVENUE RECOVERY OFFICER I/II | 299/327 | 3.00 | 3.00 | 2.00 | 5.00 | 6.00 | 5.00 | 0.00 |
| | 1198 REVENUE RECOVERY TECHNICIAN | X | 3.00 | 3.00 | -3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1199 SENIOR REVENUE RECOVERY OFFICER | 352 | <u>0.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>8.00</u> | <u>8.00</u> | <u>0.00</u> | <u>8.00</u> | <u>9.00</u> | <u>8.00</u> | <u>0.00</u> |

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|-----------------------------------|--|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>115 PURCHASING</u> | | | | | | | | | |
| | 177 FISCAL ASSISTANT I/II | 273/299 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 665 SENIOR BUYER | 360 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 671 BUYER I/II | 303/336 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> | <u>4.00</u> | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> |
| <u>116 MAILROOM</u> | | | | | | | | | |
| | 162 MAIL SERVICES DRIVER | 274 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>-1.00</u> |
| | | | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>-1.00</u> |
| <u>118 INFORMATION TECHNOLOGY</u> | | | | | | | | | |
| | 120 IT SYSTEMS ADMINISTRATOR I/II | 333/348 | 3.00 | 3.00 | -1.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 126 SENIOR IT SYSTEMS ADMINISTRATOR | 361 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 131 IT DIVISION COORDINATOR | X | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 131 IT DIVISION DIRECTOR | 502 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 164 ADMINISTRATIVE SECRETARY | 313 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 188 SENIOR IT TECHNICIAN | 413 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 189 IT TECHNICIAN I/II | 380/400 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 622 IT APPLICATIONS ANALYST I/II | 405/420 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 627 IT APPLICATIONS ANALYST III | 435 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 644 IT APPLICATIONS ANALYST SUPERVISOR | 450 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>18.00</u> | <u>18.00</u> | <u>-1.00</u> | <u>17.00</u> | <u>17.00</u> | <u>17.00</u> | <u>0.00</u> |
| <u>121 COUNTY COUNSEL</u> | | | | | | | | | |
| | 138 SENIOR LEGAL SECRETARY (MC) | 358 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 139 LEGAL SECRETARY I/II (MC) | 317/336 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 143 LEGAL OFFICE SERVICES MANAGER | 403 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 413 INVESTIGATOR-CODE ENFORCEMENT | 426 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 417 INVESTIGATOR (MC) | 412 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 600 DEPUTY COUNTY COUNSEL I/II/III/IV | 411/444/477/509 | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 |
| | 603 ASSISTANT COUNTY COUNSEL | 528 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 683 LEGAL ANALYST | 426 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 808 COUNTY COUNSEL | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

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| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>121 COUNTY COUNSEL</u> | | | | | | | | | |
| | 815 LEGAL ACCOUNTING SPECIALIST | 358 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>21.00</u> | <u>21.00</u> | <u>0.00</u> | <u>21.00</u> | <u>21.00</u> | <u>21.00</u> | <u>0.00</u> |
| <u>130 PERSONNEL</u> | | | | | | | | | |
| | 609 PERSONNEL TECHNICIAN | 347 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 651 ASSISTANT PERSONNEL DIRECTOR | 482 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 684 PERSONNEL ANALYST I/II | 398/426 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 776 ADMINISTRATIVE SERVICES OFFICER | 403 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 822 PERSONNEL DIRECTOR | * | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>6.00</u> | <u>6.00</u> | <u>0.00</u> | <u>6.00</u> | <u>6.00</u> | <u>6.00</u> | <u>0.00</u> |
| <u>140 ELECTIONS</u> | | | | | | | | | |
| | 109 ASSISTANT COUNTY CLERK | 406 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 119 ELECTIONS MANAGER | 428 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 132 ELECTION SPECIALIST I/II | 290/320 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 135 SENIOR OFFICE ASSISTANT | 310 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>6.00</u> | <u>6.00</u> | <u>0.00</u> | <u>6.00</u> | <u>6.00</u> | <u>6.00</u> | <u>0.00</u> |
| <u>151 COMMUNICATIONS</u> | | | | | | | | | |
| | 164 ADMINISTRATIVE SECRETARY | 313 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 177 FISCAL ASSISTANT I/II | 273/299 | <u>1.00</u> | <u>1.00</u> | <u>-1.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| | | | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| <u>162 FACILITY MANAGEMENT</u> | | | | | | | | | |
| | 164 ADMINISTRATIVE SECRETARY | 313 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT. | 482 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 206 CONSTRUCTION PROJECTS MANAGER | 442 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 226 CARPENTER | 352 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 233 WORK CREW LEADER | 302 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 251 FACILITY MAINT. MECHANIC I/II | 314/352 | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | 252 FACILITY MAINTENANCE SUPERVISOR | 379 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

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|--|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>162 FACILITY MANAGEMENT</u> | | | | | | | | | |
| | 253 FACILITY MAINTENANCE MANAGER | 412 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 263 SENIOR BUILDING MAINTENANCE CUSTODIAN | 299 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 264 CUSTODIAL SUPERVISOR | 353 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 268 BUILDING MAINTENANCE CUSTODIAN | 283 | 17.00 | 17.00 | 0.00 | 17.00 | 17.00 | 17.00 | 0.00 |
| | 629 SENIOR REAL PROPERTY AGENT | 396 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>35.00</u> | <u>35.00</u> | <u>0.00</u> | <u>35.00</u> | <u>35.00</u> | <u>35.00</u> | <u>0.00</u> |
| <u>166 PUBLIC WORKS - LAND USE</u> | | | | | | | | | |
| | 164 ADMINISTRATIVE SECRETARY | 313 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 303 ASSOCIATE ENGINEER (MC) | 460 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 304 ASSOCIATE CIVIL ENGINEER | 452 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 306 ASSISTANT ENGINEER I/II | 393/422 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 313 SENIOR ENGINEERING TECHNICIAN | 407 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>5.00</u> | <u>5.00</u> | <u>0.00</u> | <u>5.00</u> | <u>5.00</u> | <u>5.00</u> | <u>0.00</u> |
| <u>202 JUVENILE JUSTICE CRIME PREVENTION ACT</u> | | | | | | | | | |
| | 168 SENIOR LEGAL OFFICE ASSISTANT | 321 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 470 SUPERVISING PROBATION OFFICER | 413 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 473 PROBATION OFFICER I/II | 334/366 | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| | | | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> | <u>4.00</u> | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> |
| <u>205 DISTRICT ATTORNEY</u> | | | | | | | | | |
| | 100 DISTRICT ATTORNEY | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 134 LEGAL OFFICE BUSINESS MANAGER | 441 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 143 LEGAL OFFICE SERVICES MANAGER | 403 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 153 LEGAL OFFICE ASSISTANT I/II (37.5 HR) | 255/277 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 168 SENIOR LEGAL OFFICE ASSISTANT | 321 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 178 LEGAL OFFICE ASSISTANT I/II | 268/290 | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 404 CHIEF INVESTIGATOR (DIST. ATTY.) | 455 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 412 INVESTIGATOR (DISTRICT ATTORNEY) | 413 | 6.00 | 6.00 | 1.00 | 7.00 | 7.00 | 7.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|-----------------------------------|--|--------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | RANGE 6/28/2009 | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>205 DISTRICT ATTORNEY</u> | | | | | | | | | |
| | 415 COMMUNITY SERVICES OFFICER | 326 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 602 DEPUTY DISTRICT ATTY. I/II/III/IV | 398/433/464/497 | 13.00 | 13.00 | 0.00 | 13.00 | 13.00 | 13.00 | 0.00 |
| | 616 ASSISTANT DISTRICT ATTORNEY | 530 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 762 DEPT. INFO. SYSTEMS ANALYST | 390 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1144 LEGAL SECRETARY I/II | 292/313 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 1150 LEGAL OFFICE SERVICES SUPV. | 352 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>42.00</u> | <u>42.00</u> | <u>1.00</u> | <u>43.00</u> | <u>43.00</u> | <u>43.00</u> | <u>0.00</u> |
| <u>206 CHILD SUPPORT SERVICES</u> | | | | | | | | | |
| | 106 LEGAL SERVICES ASSISTANT I/II | 261/290 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 124 SENIOR FISCAL ASSISTANT | 323 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 136 SUPERVISING CHILD SUPPORT SPECIALIST | 378 | 3.00 | 3.00 | 0.00 | 3.00 | 2.00 | 2.00 | -1.00 |
| | 141 CHILD SUPPORT SPECIALIST I/II | 314/333 | 22.00 | 19.00 | 0.00 | 19.00 | 19.00 | 19.00 | 0.00 |
| | 142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES | 480 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 147 CHILD SUPPORT SPECIALIST III | 352 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 177 FISCAL ASSISTANT I/II | 273/299 | 3.00 | 3.00 | 0.00 | 3.00 | 2.00 | 2.00 | -1.00 |
| | 196 CHILD SUPPORT PROCESS SERVER | 275 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 350 LEGAL CLERK I/II (37.5 HR) | 258/278 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 351 LEGAL CLERK I/II | 268/291 | 5.00 | 5.00 | 0.00 | 5.00 | 4.00 | 4.00 | -1.00 |
| | 352 LEGAL CLERK III | 321 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 353 INFORMATION SYSTEMS COORDINATOR III | 382 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 355 ACCOUNTING TECHNICIAN | 335 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 357 LEGAL SERVICES ASSISTANT III | 321 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 358 LEGAL SECRETARY III | 333 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 359 CHILD SUPPORT ACCOUNTING SPECIALIST | 352 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 361 CHILD SUPPORT OFFICE MANAGER | 373 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 362 CHILD SUPPORT COMPLIANCE SPECIALIST | 388 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 363 CHILD SUPPORT ATTORNEY I/II/III/IV | 398/433/464/497 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 364 SUPERVISING CHILD SUPPORT ATTORNEY | 526 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 365 DIRECTOR OF CHILD SUPPORT SERVICES | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 366 CHILD SUPPORT ASSISTANT I/II | 262/295 | 2.00 | 3.00 | 0.00 | 3.00 | 2.00 | 2.00 | -1.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|--|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>206 CHILD SUPPORT SERVICES</u> | | | | | | | | | |
| | 367 CHILD SUPPORT ASSISTANT III | 328 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 680 CHILD SUPPORT SPEC PROG COORD | 404 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 717 STAFF SERVICES MANAGER I (FISCAL) | 430 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 718 STAFF SERVICES MANAGER I (DP) | 430 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1144 LEGAL SECRETARY I/II | 292/313 | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| | | | <u>67.00</u> | <u>64.00</u> | <u>0.00</u> | <u>64.00</u> | <u>60.00</u> | <u>60.00</u> | <u>-4.00</u> |
| <u>208 VICTIM WITNESS PROGRAM</u> | | | | | | | | | |
| | 153 LEGAL OFFICE ASSISTANT I/II (37.5 HR) | 255/277 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 425 PROGRAM COORDINATOR (MC) | 408 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 689 VICTIM WITNESS SPECIALIST (37.5 HR) | 320 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> | <u>3.00</u> | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> |
| <u>211 CHILD ABUSE SERVICES TEAM</u> | | | | | | | | | |
| | 153 LEGAL OFFICE ASSISTANT I/II (37.5 HR) | 255/277 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 178 LEGAL OFFICE ASSISTANT I/II | 268/290 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 412 INVESTIGATOR (DISTRICT ATTORNEY) | 413 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 602 DEPUTY DISTRICT ATTY. I/II/III/IV | 398/433/464/497 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 689 VICTIM WITNESS SPECIALIST (37.5 HR) | 320 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> | <u>4.00</u> | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> |
| <u>219 PUBLIC DEFENDER</u> | | | | | | | | | |
| | 114 SUPERVISING LEGAL SECRETARY | 368 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 140 SENIOR LEGAL SECRETARY (37.5 HR) | 320 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 144 LEGAL SECRETARY I/II (37.5 HR) | 279/300 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 449 INVESTIGATOR (PUBLIC DEFENDER) | 394 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 604 DEPUTY PUBLIC DEFENDER I/II/III/IV | 398/433/464/497 | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| | 828 PUBLIC DEFENDER | * | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>17.00</u> | <u>17.00</u> | <u>0.00</u> | <u>17.00</u> | <u>17.00</u> | <u>17.00</u> | <u>0.00</u> |
| <u>220 VICTIM WITNESS - STATE BOARD OF CONTROL</u> | | | | | | | | | |
| | 180 OFFICE ASSISTANT I/II (37.5 HR) | 231/262 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|--|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>220 VICTIM WITNESS - STATE BOARD OF CONTROL</u> | | | | | | | | | |
| | 689 VICTIM WITNESS SPECIALIST (37.5 HR) | 320 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| <u>221 SHERIFF</u> | | | | | | | | | |
| | 100 SHERIFF | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 127 SR. EMERGENCY COMMUN. DISPATCHER | 345 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 128 EMERGENCY COMMUN. DISPATCHER | 325 | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| | 134 LEGAL OFFICE BUSINESS MANAGER | 441 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR) | 308 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 149 FISCAL SERVICES SUPERVISOR (37.5 HR) | 339 | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 153 LEGAL OFFICE ASSISTANT I/II (37.5 HR) | 255/277 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 166 ADMINISTRATIVE SECRETARY (MC) | 339 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 168 SENIOR LEGAL OFFICE ASSISTANT | 321 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 177 FISCAL ASSISTANT I/II | 273/299 | 1.54 | 1.54 | 0.00 | 1.54 | 1.54 | 1.54 | 0.00 |
| | 178 LEGAL OFFICE ASSISTANT I/II | 268/290 | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | 400 UNDERSHERIFF | 518 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 401 EMERGENCY COMMUNICATION SUPERVISOR | 378 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 406 SHERIFF'S LIEUTENANT | 445 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 407 EVIDENCE TECHNICIAN | 368 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 414 SHERIFF'S SERGEANT | 417 | 12.00 | 12.00 | 0.00 | 12.00 | 12.00 | 12.00 | 0.00 |
| | 415 COMMUNITY SERVICES OFFICER | 326 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 416 DEPUTY SHERIFF I/II | 373/388 | 70.00 | 74.00 | 0.00 | 74.00 | 58.00 | 58.00 | -16.00 |
| | 429 TRAINING COORDINATOR | 364 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1149 FISCAL SERVICES SUPERVISOR | 352 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1150 LEGAL OFFICE SERVICES SUPERVISOR | 352 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1410 PROPERTY TECHNICIAN I/II | 305/331 | <u>1.54</u> | <u>1.54</u> | <u>0.00</u> | <u>1.54</u> | <u>1.54</u> | <u>1.54</u> | <u>0.00</u> |
| | | | <u>122.08</u> | <u>126.08</u> | <u>0.00</u> | <u>126.08</u> | <u>110.08</u> | <u>110.08</u> | <u>-16.00</u> |
| <u>222 CAL-MMET COASTAL INITIATIVE</u> | | | | | | | | | |
| | 416 DEPUTY SHERIFF I/II | 373/388 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|--|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>229 SHERIFF - BOAT SAFETY PROGRAM</u> | | | | | | | | | |
| | 416 DEPUTY SHERIFF I/II | 373/388 | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| | | | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| <u>234 JUVENILE HALL</u> | | | | | | | | | |
| | 124 SR FISCAL ASSISTANT | 323 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 283 FOOD SERVICES SUPERVISOR | 348 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 433 CORRECTIONAL COOK | 302 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 473 PROBATION OFFICER I/II | 334/366 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 475 PROBATION DIVISION DIRECTOR | 433 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 482 JUVENILE CORRECTIONS FACILITY MANAGER | 413 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 485 SUPV. JUVENILE CORRECTIONS OFFICER | 360 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 486 JUVENILE CORRECTIONS OFFICER I/II | 297/317 | 10.40 | 10.40 | -3.00 | 7.40 | 7.40 | 7.40 | 0.00 |
| | 487 SENIOR JUVENILE CORRECTIONS OFFICER | 337 | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> | <u>4.00</u> | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> |
| | | | <u>24.40</u> | <u>24.40</u> | <u>-3.00</u> | <u>21.40</u> | <u>21.40</u> | <u>21.40</u> | <u>0.00</u> |
| <u>235 PROBATION</u> | | | | | | | | | |
| | 124 SENIOR FISCAL ASSISTANT | 323 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 134 LEGAL OFFICE BUSINESS MANAGER | 441 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 143 LEGAL OFFICE SERVICES MANAGER | 403 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 168 SENIOR LEGAL OFFICE ASSISTANT | 321 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 178 LEGAL OFFICE ASSISTANT I/II | 268/290 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 469 SENIOR PROBATION OFFICER | 383 | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| | 470 SUPERVISING PROBATION OFFICER | 413 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 473 PROBATION OFFICER I/II | 334/366 | 26.50 | 26.50 | 0.00 | 26.50 | 26.50 | 26.50 | 0.00 |
| | 474 ASSISTANT CHIEF PROBATION OFFICER | 469 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 475 PROBATION DIVISION DIRECTOR | 433 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 492 SENIOR SUBSTANCE ABUSE COUNSELOR | 349 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 776 ADMINISTRATIVE SERVICES OFFICER | 403 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 826 CHIEF PROBATION OFFICER | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 916 SUPERVISING MH CLINICIAN | 452 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1144 LEGAL SECRETARY I/II | 292/313 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 1149 FISCAL SERVICES SUPERVISOR | 352 | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|-----------------------------|--------------------------------------|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>235 PROBATION</u> | | | | | | | | | |
| | 1197 REVENUE RECOVERY OFFICER I/II | 299/327 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1199 SENIOR REVENUE RECOVERY OFFICER | 352 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>65.50</u> | <u>65.50</u> | <u>0.00</u> | <u>65.50</u> | <u>65.50</u> | <u>65.50</u> | <u>0.00</u> |
| <u>239 JUVENILE MIOCR</u> | | | | | | | | | |
| | 178 LEGAL OFFICE ASSISTANT I/II | 268/290 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | 469 SENIOR PROBATION OFFICER | 383 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | 473 PROBATION OFFICER I/II | 334/366 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>0.00</u> | <u>0.00</u> | <u>-1.00</u> |
| | | | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> | <u>3.00</u> | <u>0.00</u> | <u>0.00</u> | <u>-3.00</u> |
| <u>243 CUSTODY SERVICES</u> | | | | | | | | | |
| | 168 SENIOR LEGAL OFFICE ASSISTANT | 321 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 178 LEGAL OFFICE ASSISTANT I/II | 268/290 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 419 CORRECTIONAL LIEUTENANT | 451 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 420 CORRECTIONAL SUPERVISOR | 393 | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | 421 SENIOR CORRECTIONAL OFFICER | 353 | 20.00 | 20.00 | 0.00 | 20.00 | 20.00 | 20.00 | 0.00 |
| | 422 SHERIFF'S COMPLIANCE OFFICER | 393 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 422 JAIL COMPLIANCE OFFICER | X | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 424 CORRECTIONAL OFFICER I/II | 318/338 | 83.00 | 83.00 | 0.00 | 83.00 | 83.00 | 83.00 | 0.00 |
| | 427 CORRECTIONAL WORK CREW LEADER | 354 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 430 CORRECTIONAL PROGRAM COORDINATOR | 365 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 432 KITCHEN/LAUNDRY SUPERVISOR | 386 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 433 CORRECTIONAL COOK | 302 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 437 CORRECTIONAL CAPTAIN | 465 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>127.00</u> | <u>127.00</u> | <u>0.00</u> | <u>127.00</u> | <u>127.00</u> | <u>127.00</u> | <u>0.00</u> |
| <u>245 ADULT DRUG COURT</u> | | | | | | | | | |
| | 178 LEGAL OFFICE ASSISTANT I/II | 268/290 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 473 PROBATION OFFICER I/II | 334/366 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|--|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>246 CONFLICT COUNSEL</u> | | | | | | | | | |
| | 114 SUPERVISING LEGAL SECRETARY | 368 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 449 INVESTIGATOR (PUBLIC DEFENDER) | 394 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 604 DEPUTY PUBLIC DEFENDER I/II/III/IV | 398/433/464/497 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 845 CONFLICT COUNSEL | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1144 LEGAL SECRETARY I/II | 292/313 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>7.00</u> | <u>7.00</u> | <u>0.00</u> | <u>7.00</u> | <u>7.00</u> | <u>7.00</u> | <u>0.00</u> |
| <u>251 WATER MANAGEMENT</u> | | | | | | | | | |
| | 208 ENVIRONMENTAL ANALYST | 369 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| <u>252 DA GRANT TO ENCOURAGE ARRESTS</u> | | | | | | | | | |
| | 689 VICTIM WITNESS SPECIALIST (37.5 HR) | 320 | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> | <u>3.00</u> | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> |
| | | | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> | <u>3.00</u> | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> |
| <u>253 ALTERNATE COUNSEL</u> | | | | | | | | | |
| | 144 LEGAL SECRETARY I/II (37.5 HR) | 279/300 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 449 INVESTIGATOR (PUBLIC DEFENDER) | 394 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 604 DEPUTY PUBLIC DEFENDER I/II/III/IV | 398/433/464/497 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 610 SUPERVISING ATTORNEY | 526 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1140 SENIOR LEGAL SECRETARY | 333 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>6.00</u> | <u>6.00</u> | <u>0.00</u> | <u>6.00</u> | <u>6.00</u> | <u>6.00</u> | <u>0.00</u> |
| <u>254 REGIONAL FACILITY</u> | | | | | | | | | |
| | 178 LEGAL OFFICE ASSISTANT I/II | 268/290 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 433 CORRECTIONAL COOK | 302 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 473 PROBATION OFFICER I/II | 334/366 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 482 JUVENILE CORRECTIONS FACILITIES MGR | 413 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 485 SUPV. JUVENILE CORRECTIONS OFFICER | 360 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 486 JUVENILE CORRECTIONS OFFICER I/II | 297/317 | 8.50 | 8.50 | -4.50 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 487 SENIOR JUVENILE CORRECTIONS OFFICER | 337 | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> | <u>4.00</u> | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> |
| | | | <u>20.50</u> | <u>20.50</u> | <u>-4.50</u> | <u>16.00</u> | <u>16.00</u> | <u>16.00</u> | <u>0.00</u> |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|--|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>257 TITLE IV-E WAIVER</u> | | | | | | | | | |
| | 469 SENIOR PROBATION OFFICER | 383 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 473 PROBATION OFFICER I/II | 334/366 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| <u>258 SUBSTANCE ABUSE TREATMENT</u> | | | | | | | | | |
| | 178 LEGAL OFFICE ASSISTANT I/II | 268/290 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 469 SENIOR PROBATION OFFICER | 383 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 473 PROBATION OFFICER I/II | 334/366 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> | <u>3.00</u> | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> |
| <u>260 SHERIFF - COURT SECURITY</u> | | | | | | | | | |
| | 416 DEPUTY SHERIFF I/II | 373/388 | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>16.00</u> | <u>16.00</u> | <u>16.00</u> |
| | | | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>16.00</u> | <u>16.00</u> | <u>16.00</u> |
| <u>261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES</u> | | | | | | | | | |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 180 OFFICE ASSISTANT I/II (37.5 HR) | 231/262 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 |
| | 648 AGRI/WGTS & MSRS INSPECTOR I/II/SR | 336/369/392 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 824 AGRI. COMM./SEALER WGHTS & MEASURES | * | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>6.00</u> | <u>6.00</u> | <u>0.00</u> | <u>6.00</u> | <u>6.50</u> | <u>6.00</u> | <u>0.00</u> |
| <u>262 BUILDING INSPECTOR</u> | | | | | | | | | |
| | 180 OFFICE ASSISTANT I/II (37.5 HR) | 231/262 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | 317 PLAN CHECKER I/II (37.5 HR) | 410/420 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 318 BUILDING INSPECTOR I/II (37.5 HR) | 353/376 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 335 PERMIT SPECIALIST I/II (37.5 HR) | 327/345 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 336 PERMIT SUPERVISOR | 432 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 337 SR. PERMIT SPECIALIST (37.5 HR) | 372 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 340 SENIOR BUILDING INSPECTOR (37.5 HR) | 400 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 763 DEPT INFO SYSTEM ANALYST (37.5 HR) | 377 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 838 CHIEF BUILDING OFFICIAL | 487 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>18.00</u> | <u>18.00</u> | <u>0.00</u> | <u>18.00</u> | <u>17.00</u> | <u>17.00</u> | <u>-1.00</u> |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|---|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>271 RECORDER</u> | | | | | | | | | |
| | 100 RECORDER - COUNTY CLERK | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 154 SR. MICROFILM TECHNICIAN | 323 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR) | 263/292 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR) | 314 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 176 MICROFILM TECHNICIAN I/II | 271/299 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 180 OFFICE ASSISTANT I/II (37.5 HR) | 231/262 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 185 FISCAL OFFICER | 395 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 936 DEPARTMENT PROGRAMMER ANALYST | 410 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>12.00</u> | <u>12.00</u> | <u>0.00</u> | <u>12.00</u> | <u>12.00</u> | <u>12.00</u> | <u>0.00</u> |
| <u>272 CORONER-PUBLIC ADMINISTRATOR</u> | | | | | | | | | |
| | 100 CORONER-PUBLIC ADMINISTRATOR | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 178 LEGAL OFFICE ASSISTANT I/II | 268/290 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 445 DEPUTY CORONER-PUBLIC ADMIN | 373 | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> | <u>3.00</u> | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> |
| | | | <u>5.00</u> | <u>5.00</u> | <u>0.00</u> | <u>5.00</u> | <u>5.00</u> | <u>5.00</u> | <u>0.00</u> |
| <u>273 PUBLIC GUARDIAN-CONSERVATOR</u> | | | | | | | | | |
| | 123 SR FISCAL ASSISTANT (MC) | 341 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 177 FISCAL ASSISTANT I/II | 273/299 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 677 ASSISTANT PUBLIC GUARDIAN | 394 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 678 DEPUTY PUBLIC GUARDIAN | 353 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 842 PUBLIC GUARDIAN | 430 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>8.00</u> | <u>8.00</u> | <u>0.00</u> | <u>8.00</u> | <u>8.00</u> | <u>8.00</u> | <u>0.00</u> |
| <u>274 OFFICE OF EMERGENCY SERVICES</u> | | | | | | | | | |
| | 178 LEGAL OFFICE ASSISTANT I/II | 268/290 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1425 PROGRAM COORDINATOR | 395 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> | <u>3.00</u> | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|---|--|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>275 ECONOMIC DEVELOPMENT</u> | | | | | | | | | |
| | 166 ADMINISTRATIVE SECRETARY (MC) | 339 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 619 DEVELOPMENT ASSISTANCE MANAGER | 469 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 634 ECONOMIC DEVELOPMENT SPECIALIST (MC) | 426 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 638 ECONOMIC DEVELOPMENT COORDINATOR | 449 | 2.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 640 ECONOMIC DEVELOPMENT SPECIALIST | 408 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 768 VOCATIONAL COUNSELOR I/II | 321/344 | <u>0.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>9.00</u> | <u>10.00</u> | <u>0.00</u> | <u>10.00</u> | <u>10.00</u> | <u>10.00</u> | <u>0.00</u> |
| <u>277 COMMUNITY DEVELOPMENT (PLANNING)</u> | | | | | | | | | |
| | 130 SENIOR OFFICE ASSISTANT (37.5 HR) | 297 | 3.00 | 3.00 | 0.00 | 3.00 | 2.00 | 2.00 | -1.00 |
| | 167 EXECUTIVE SECRETARY | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 180 OFFICE ASSISTANT I/II (37.5 HR) | 231/262 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | 315 DEPUTY PLANNING DIRECTOR | 487 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 328 PLANNING TECHNICIAN I/II (37.5 HR) | 313/327 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 330 GEOGRAPHIC INFO SYSTEMS COORDINATOR | 409 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 343 CODE COMPLIANCE OFFICER I/II | 337/360 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 608 BUSINESS MANAGER | 422 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 619 DEVELOPMENT ASSISTANCE MANAGER | 469 | 0.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 630 SENIOR PLANNER (37.5 HR) | 409 | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| | 631 PLANNER I/II (37.5 HR) | 345/372 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 681 SUPERVISING PLANNER | 450 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 820 DIRECTOR OF CMTY DEVELOPMENT SVCS | * | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>28.00</u> | <u>29.00</u> | <u>0.00</u> | <u>29.00</u> | <u>27.00</u> | <u>27.00</u> | <u>-2.00</u> |
| <u>278 ANIMAL CONTROL</u> | | | | | | | | | |
| | 135 SENIOR OFFICE ASSISTANT | 310 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 406 SHERIFF'S LIEUTENANT | 445 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 416 DEPUTY SHERIFF | 373/388 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 425 PROGRAM COORDINATOR (MC) | 408 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 440 ANIMAL SHELTER & CARE ATTENDANT I/II | 278/298 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|---|--|------------------------------|-----------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>278 ANIMAL CONTROL</u> | | | | | | | | | |
| | 1428 ANIMAL CONTROL OFFICER | 302 | <u>3.00</u> <u>15.00</u> | <u>3.00</u> <u>15.00</u> | <u>0.00</u> <u>0.00</u> | <u>3.00</u> <u>15.00</u> | <u>3.00</u> <u>15.00</u> | <u>3.00</u> <u>15.00</u> | <u>0.00</u> <u>0.00</u> |
| <u>285 ENVIRONMENTAL PRESERVATION PROJECT (PROBATION)</u> | | | | | | | | | |
| | 473 PROBATION OFFICER I/II | 334/366 | <u>1.00</u> <u>1.00</u> | <u>1.00</u> <u>1.00</u> | <u>0.00</u> <u>0.00</u> | <u>1.00</u> <u>1.00</u> | <u>1.00</u> <u>1.00</u> | <u>1.00</u> <u>1.00</u> | <u>0.00</u> <u>0.00</u> |
| <u>289 NATURAL RESOURCES PLANNING</u> | | | | | | | | | |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | 681 SUPERVISING PLANNER | 450 | <u>1.00</u> <u>2.00</u> | <u>1.00</u> <u>2.00</u> | <u>0.00</u> <u>0.00</u> | <u>1.00</u> <u>2.00</u> | <u>1.00</u> <u>2.00</u> | <u>1.00</u> <u>2.00</u> | <u>0.00</u> <u>0.00</u> |
| <u>MEMO SUMMARY OF ALL ROAD FUND DEPARTMENTS</u> | | | <u>121.00</u> | <u>121.00</u> | <u>0.00</u> | <u>121.00</u> | <u>121.00</u> | <u>121.00</u> | <u>0.00</u> |
| <u>320 ROADS - ADMINISTRATION</u> | | | | | | | | | |
| | 124 SENIOR FISCAL ASSISTANT | 323 | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| | 129 PUBLIC WORKS DISPATCHER | 329 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | 177 FISCAL ASSISTANT I/II | 273/299 | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> | <u>3.00</u> | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> |
| | 301 DEPUTY PUB. WORKS DIR.-GENL. SERV. | 465 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | 608 BUSINESS MANAGER | 422 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | 806 PUBLIC WORKS DIRECTOR | * | <u>1.00</u> <u>10.00</u> | <u>1.00</u> <u>10.00</u> | <u>0.00</u> <u>0.00</u> | <u>1.00</u> <u>10.00</u> | <u>1.00</u> <u>10.00</u> | <u>1.00</u> <u>10.00</u> | <u>0.00</u> <u>0.00</u> |
| <u>321 ROADS - ENGINEERING</u> | | | | | | | | | |
| | 300 DEPUTY PUBLIC WORKS DIRECTOR | 496 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | 302 ASSOCIATE ENGINEER | 442 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | 304 ASSOCIATE CIVIL ENGINEER | 452 | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| | 306 ASSISTANT ENGINEER I/II | 393/422 | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> | <u>4.00</u> | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> |
| | 312 MATERIALS TESTING TECHNICIAN I/II | 365/389 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | 313 SENIOR ENGINEERING TECHNICIAN | 407 | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| | 342 ASST. MATERIALS TESTING ENGINEER | 422 | <u>1.00</u> <u>12.00</u> | <u>1.00</u> <u>12.00</u> | <u>0.00</u> <u>0.00</u> | <u>1.00</u> <u>12.00</u> | <u>1.00</u> <u>12.00</u> | <u>1.00</u> <u>12.00</u> | <u>0.00</u> <u>0.00</u> |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|--|--|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>322 ROADS - REAL PROPERTY</u> | | | | | | | | | |
| | 314 ASSOCIATE LAND SURVEYOR | 452 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 322 ENGINEERING TECHNICIAN I/II | 365/389 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 329 SURVEY PARTY CHIEF | 407 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 629 SR. REAL PROPERTY AGENT | 396 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 636 REAL PROPERTY AGENT I/II | 344/368 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>9.00</u> | <u>9.00</u> | <u>0.00</u> | <u>9.00</u> | <u>9.00</u> | <u>9.00</u> | <u>0.00</u> |
| <u>325 ROADS - MAINTENANCE</u> | | | | | | | | | |
| | 201 ROAD SUPERINTENDENT | 418 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 204 ROAD MAINTENANCE SUPERVISOR | 369 | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | 205 BRIDGE CREW SUPERVISOR | 369 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 215 TRAFFIC CONTROL CREW SUPERVISOR | 369 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 216 SENIOR ROAD MAINTENANCE WORKER | 343 | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| | 220 TRAFFIC CONTROL MAINTENANCE WORKER | 315 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 229 BRIDGE MAINTENANCE WORKER | 329 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 230 ROAD MAINTENANCE WORKER III | 329 | 24.00 | 24.00 | 0.00 | 24.00 | 24.00 | 24.00 | 0.00 |
| | 238 ROAD MAINTENANCE WORKER I/II | 301/315 | 35.00 | 35.00 | 0.00 | 35.00 | 35.00 | 35.00 | 0.00 |
| | 300 DEPUTY PUBLIC WORKS DIRECTOR | 496 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 322 ENGINEERING TECHNICIAN I/II | 365/389 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 427 CORRECTIONAL WORK CREW LEADER | 354 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 431 BOAT OPERATOR I/II | 301/315 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>87.00</u> | <u>87.00</u> | <u>0.00</u> | <u>87.00</u> | <u>87.00</u> | <u>87.00</u> | <u>0.00</u> |
| <u>330 HEAVY EQUIPMENT MAINTENANCE</u> | | | | | | | | | |
| | 202 EQUIPMENT SUPERINTENDENT | 423 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 213 SENIOR EQUIPMENT MECHANIC | 355 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 224 EQUIPMENT MECHANIC I/II | 326/346 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 235 FABRICATOR - MECHANIC | 351 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 236 TIRE REPAIR SPECIALIST | 339 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 248 SENIOR PARTS STOREKEEPER | 313 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 249 PARTS STOREKEEPER | 286 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>11.00</u> | <u>11.00</u> | <u>0.00</u> | <u>11.00</u> | <u>11.00</u> | <u>11.00</u> | <u>0.00</u> |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|--|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>331 ROADS - NATURAL RESOURCES</u> | | | | | | | | | |
| | 203 ENVIRONMENTAL SERVICES MANAGER | 441 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 208 ENVIRONMENTAL ANALYST | 369 | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| | | | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> | <u>3.00</u> | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> |
| <u>350 MOTOR POOL I.S.F.</u> | | | | | | | | | |
| | 218 SENIOR AUTOMOTIVE MECHANIC | 353 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 228 AUTOMOTIVE MECHANIC I/II | 319/337 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 246 AUTOMOTIVE SERVICE TECHNICIAN | 309 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>5.00</u> | <u>5.00</u> | <u>0.00</u> | <u>5.00</u> | <u>5.00</u> | <u>5.00</u> | <u>0.00</u> |
| <u>359 RISK MANAGEMENT/INSURANCE</u> | | | | | | | | | |
| | 166 ADMINISTRATIVE SECRETARY (MC) | 339 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 697 RISK ANALYST | 426 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 700 RISK MANAGER | 504 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>5.00</u> | <u>5.00</u> | <u>0.00</u> | <u>5.00</u> | <u>5.00</u> | <u>5.00</u> | <u>0.00</u> |
| <u>381 AVIATION ENTERPRISE</u> | | | | | | | | | |
| | 177 FISCAL ASSISTANT I/II | 273/299 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 251 FACILITY MAINT. MECH. I/II | 314/352 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 263 SENIOR BUILDING MAINTENANCE CUSTODIAN | 299 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 268 BUILDING MAINTENANCE CUSTODIAN | 283 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 271 AIRPORT GROUNDSKEEPER | 310 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 278 AIRPORT SERVICES WORKER I/II | 297/317 | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | 279 SUPERVISING AIRPORT SERVICE WORKER | 343 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 425 PROGRAM COORDINATOR (MC) | 408 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 617 AIRPORT MANAGER | 438 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>18.00</u> | <u>18.00</u> | <u>1.00</u> | <u>19.00</u> | <u>19.00</u> | <u>19.00</u> | <u>0.00</u> |
| <u>MEMO SUMMARY OF ALL PUBLIC HEALTH DEPARTMENTS</u> | | | <u>234.08</u> | <u>239.08</u> | <u>1.00</u> | <u>240.08</u> | <u>238.08</u> | <u>238.08</u> | <u>-2.00</u> |
| <u>400 PUBLIC HEALTH ADMINISTRATION</u> | | | | | | | | | |
| | 117 BUDGET SPECIALIST | 403 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 122 OFFICE SVCS SUPERVISOR | 346 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|---|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| 400 PUBLIC HEALTH ADMINISTRATION | | | | | | | | | |
| | 124 SENIOR FISCAL ASSISTANT | 323 | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| | 135 SENIOR OFFICE ASSISTANT | 310 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 149 FISCAL SERVICES SUPERVISOR (37.5 HR) | 339 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 166 ADMINISTRATIVE SECRETARY (MC) | 339 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 177 FISCAL ASSISTANT I/II | 273/299 | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 3.00 | 4.00 | 0.00 | 4.00 | 5.00 | 5.00 | 1.00 |
| | 502 PHARMACIST (37.5 HR) | 486 | 0.80 | 0.80 | 0.00 | 0.80 | 0.80 | 0.80 | 0.00 |
| | 540 HEALTH PROGRAM COORDINATOR | 344 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 544 HHS-PUBLIC HEALTH BRANCH DIRECTOR | 526 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 555 EPIDEMIOLOGIST STATISTICIAN | 390 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 623 ADMINISTRATIVE ANALYST I/II (37.5 HR) | 342/375 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 761 DEPT. INFORMATION SYSTEMS TECH | 346 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 762 DEPT. INFORMATION SYSTEMS ANALYST | 390 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 840 HEALTH OFFICER - MEDICAL DIRECTOR | * | 0.70 | 0.70 | 0.00 | 0.70 | 0.70 | 0.70 | 0.00 |
| | 931 DEPUTY BRANCH DIRECTOR | 507 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 933 SENIOR PROGRAM MANAGER | 483 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 936 DEPT. PROGRAMMER ANALYST | 410 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1425 PROGRAM COORDINATOR | 395 | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| | | | <u>41.50</u> | <u>42.50</u> | <u>0.00</u> | <u>42.50</u> | <u>43.50</u> | <u>43.50</u> | <u>1.00</u> |
| 406 ENVIRONMENTAL HEALTH | | | | | | | | | |
| | 122 OFFICE SERVICES SUPERVISOR | 346 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 5.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 305 GEOLOGIST | 438 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 510 DIRECTOR OF ENVIRONMENTAL HEALTH | 483 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 518 SENIOR ENVIRONMENTAL HEALTH SPEC. | 401 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 519 SUPV. ENVIRONMENTAL HEALTH SPEC. | 437 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 532 ENVIRONMENTAL HEALTH TECHNICIAN I/II | 289/309 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 535 ENVIRONMENTAL HEALTH SPEC. I/II | 355/387 | 12.00 | 12.00 | 0.00 | 12.00 | 12.00 | 12.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|---|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| 406 ENVIRONMENTAL HEALTH | | | | | | | | | |
| | 536 HAZARDOUS MATERIALS SPECIALIST I/II | 355/387 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 537 SR. HAZARDOUS MATERIALS SPECIALIST | 401 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 552 VECTOR CONTROL OFFICER | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>34.00</u> | <u>33.00</u> | <u>0.00</u> | <u>33.00</u> | <u>33.00</u> | <u>33.00</u> | <u>0.00</u> |
| 414 HEALTH EDUCATION | | | | | | | | | |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 2.80 | 2.80 | 0.00 | 2.80 | 2.80 | 2.80 | 0.00 |
| | 491 SUBSTANCE ABUSE COUNSELOR I/II | 318/336 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 492 SR. SUBSTANCE ABUSE COUNSELOR | 349 | 1.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | -1.00 |
| | 495 TRANSLATOR/INTERPRETER | 310 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 509 HEALTH PROGRAM MANAGER | 424 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 511 COMMUNITY HEALTH OUTREACH WORKER I/II | 310/338 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 582 SR. HEALTH EDUCATION SPECIALIST | 389 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 907 MENTAL HEALTH CASE MANAGER I/II | 330/358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 909 MENTAL HEALTH CLINICIAN I/II | 398/428 | 0.50 | 1.50 | 0.00 | 1.50 | 1.50 | 1.50 | 0.00 |
| | 934 PROGRAM MANAGER | 473 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1594 PUBLIC HEALTH NUTRITIONIST | 402 | 2.80 | 2.80 | 0.00 | 2.80 | 2.80 | 2.80 | 0.00 |
| | 1595 HEALTH EDUCATION SPECIALIST I/II | 346/379 | 12.30 | 13.30 | 0.00 | 13.30 | 13.30 | 13.30 | 0.00 |
| | 1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR | 432 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>34.40</u> | <u>36.40</u> | <u>0.00</u> | <u>36.40</u> | <u>35.40</u> | <u>35.40</u> | <u>-1.00</u> |
| 415 WOMEN-INFANT-CHILD NUTRITION | | | | | | | | | |
| | 509 HEALTH PROGRAM MANAGER | 424 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 540 HEALTH PROGRAM COORDINATOR | 344 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR) | 262/280 | 0.80 | 0.80 | 0.00 | 0.80 | 0.80 | 0.80 | 0.00 |
| | 575 SENIOR MEDICAL OFFICE ASSISTANT | 321 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 581 NUTRITION AIDE (37.5 HR) | 287 | 0.83 | 0.83 | 0.00 | 0.83 | 0.83 | 0.83 | 0.00 |
| | 594 PUBLIC HEALTH NUTRITIONIST (37.5 HR) | 389 | 1.60 | 1.60 | 0.00 | 1.60 | 1.60 | 1.60 | 0.00 |
| | 1581 NUTRITION AIDE | 300 | <u>4.00</u> | <u>5.00</u> | <u>0.00</u> | <u>5.00</u> | <u>5.00</u> | <u>5.00</u> | <u>0.00</u> |
| | | | <u>11.23</u> | <u>12.23</u> | <u>0.00</u> | <u>12.23</u> | <u>12.23</u> | <u>12.23</u> | <u>0.00</u> |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|--|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>416 PUBLIC HEALTH FIELD NURSING</u> | | | | | | | | | |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 508 DIRECTOR OF PUBLIC HEALTH NURSING | 483 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 511 COMMUNITY HEALTH OUTREACH WORKER I/II | 310/338 | 11.60 | 11.60 | 0.00 | 11.60 | 11.60 | 11.60 | 0.00 |
| | 514 SUPERVISING PUBLIC HEALTH NURSE | 460 | 5.00 | 5.00 | 1.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| | 527 SENIOR PUBLIC HEALTH NURSE | 451 | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| | 528 PUBLIC HEALTH NURSE | 441 | 25.60 | 26.60 | 0.00 | 26.60 | 26.60 | 26.60 | 0.00 |
| | 547 ASSISTANT COUNTY PHYSICIAN (37.5 HR) | * | 0.20 | 0.20 | 0.00 | 0.20 | 0.20 | 0.20 | 0.00 |
| | 556 REGISTERED NURSE (PUBLIC HEALTH) | 433 | 1.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 567 LVN (PUBLIC HEALTH) | 350 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR) | 262/280 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR) | 308 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 574 MEDICAL OFFICE ASSISTANT I/II | 275/293 | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | 575 SENIOR MEDICAL OFFICE ASSISTANT | 321 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 587 FAMILY NURSE PRACTITIONER | 491 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | | | <u>68.40</u> | <u>70.40</u> | <u>1.00</u> | <u>71.40</u> | <u>71.40</u> | <u>71.40</u> | <u>0.00</u> |
| <u>435 LABORATORY</u> | | | | | | | | | |
| | 512 PUBLIC HEALTH LABORATORY DIRECTOR | 498 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 516 PUBLIC HEALTH LABORATORY MANAGER | 465 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 526 PUBLIC HEALTH MICROBIOLOGIST I/II | 350/394 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 571 LABORATORY ASSISTANT I/II (37.5 HR) | 257/304 | 1.80 | 1.80 | 0.00 | 1.80 | 1.80 | 1.80 | 0.00 |
| | 1571 LABORATORY ASSISTANT I/II | 271/317 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | | | <u>9.80</u> | <u>9.80</u> | <u>0.00</u> | <u>9.80</u> | <u>9.80</u> | <u>9.80</u> | <u>0.00</u> |
| <u>460 MCAH/CCS PROGRAM PERSONNEL</u> | | | | | | | | | |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 0.60 | 0.60 | 0.00 | 0.60 | 0.60 | 0.60 | 0.00 |
| | 514 SUPERVISING PUBLIC HEALTH NURSE | 460 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 527 SENIOR PUBLIC HEALTH NURSE | 451 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 528 PUBLIC HEALTH NURSE | 441 | 4.50 | 4.50 | 0.00 | 4.50 | 4.50 | 4.50 | 0.00 |
| | 533 OCCUPATIONAL THERAPIST | 476 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 534 PHYSICAL THERAPIST | 476 | 2.75 | 2.75 | 0.00 | 2.75 | 2.75 | 2.75 | 0.00 |
| | 538 SR. HEALTH PROGRAM COORDINATOR | 360 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|---------------------------------------|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| 460 MCAH/CCS PROGRAM PERSONNEL | | | | | | | | | |
| | 540 HEALTH PROGRAM COORDINATOR | 344 | 2.00 | 2.00 | 0.00 | 2.00 | 1.00 | 1.00 | -1.00 |
| | 554 DEPUTY HEALTH OFFICER | * | 0.50 | 0.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 |
| | 556 REGISTERED NURSE (PUBLIC HEALTH) | 433 | 0.50 | 0.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 |
| | 570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR) | 262/280 | 0.50 | 0.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 |
| | 574 MEDICAL OFFICE ASSISTANT I/II | 275/293 | 3.80 | 3.80 | 0.00 | 3.80 | 3.80 | 3.80 | 0.00 |
| | 575 SENIOR MEDICAL OFFICE ASSISTANT | 321 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 623 ADMINISTRATIVE ANALYST I/II (37.5 HR) | 342/375 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 2.80 | 2.80 | 0.00 | 2.80 | 1.80 | 1.80 | -1.00 |
| | 934 PROGRAM MANAGER | 473 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 940 SUPERVISING THERAPIST | 483 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1573 HEALTH CLIENT SERVICES WORKER | 300 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 1594 PUBLIC HEALTH NUTRITIONIST | 402 | <u>0.80</u> | <u>0.80</u> | <u>0.00</u> | <u>0.80</u> | <u>0.80</u> | <u>0.80</u> | <u>0.00</u> |
| | | | <u>34.75</u> | <u>34.75</u> | <u>0.00</u> | <u>34.75</u> | <u>32.75</u> | <u>32.75</u> | <u>-2.00</u> |
| 424 MENTAL HEALTH | | | | | | | | | |
| | 117 BUDGET SPECIALIST | 403 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 122 OFFICE SERVICES SUPERVISOR | 346 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 124 SENIOR FISCAL ASSISTANT | 323 | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | 135 SENIOR OFFICE ASSISTANT | 310 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 164 ADMINISTRATIVE SECRETARY | 313 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 166 ADMINISTRATIVE SECRETARY (MC) | 339 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 177 FISCAL ASSISTANT I/II | 273/299 | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 8.00 | 0.00 |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 185 FISCAL OFFICER | 395 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 269 MENTAL HEALTH MAINTENANCE CUSTODIAN | 289 | 3.00 | 3.00 | 2.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 270 SENIOR MENTAL HEALTH MAINT. CUSTODIAN | 319 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 434 MENTAL HEALTH COOK | 296 | 1.50 | 1.50 | 0.00 | 1.50 | 1.50 | 1.50 | 0.00 |
| | 435 MENTAL HEALTH COOK'S AIDE | 250 | 0.50 | 0.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 |
| | 491 SUBSTANCE ABUSE COUNSELOR I/II | 318/336 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 492 SR. SUBSTANCE ABUSE COUNSELOR | 349 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 515 NURSE CASE MANAGER | 405 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|--------------------------|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| 424 MENTAL HEALTH | | | | | | | | | |
| | 545 HHS-MENTAL HEALTH BRANCH DIRECTOR | 526 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR) | 308 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 574 MEDICAL OFFICE ASSISTANT I/II | 275/293 | 13.50 | 13.50 | 0.00 | 13.50 | 13.50 | 13.50 | 0.00 |
| | 575 SENIOR MEDICAL OFFICE ASSISTANT | 321 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 | 9.00 | 0.00 |
| | 643 ACCOUNTANT/AUDITOR I/II | 352/376 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 685 SENIOR PAYROLL/PERSONNEL SPECIALIST | 346 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 742 VOCATIONAL ASSISTANT | 256 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 761 DEPARTMENT INFORMATION SYSTEMS TECH | 346 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 762 DEPT. INFO. SYSTEMS ANALYST | 390 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 768 VOCATIONAL COUNSELOR I/II | 321/344 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 900 CRISIS SPECIALIST | 388 | 3.80 | 3.80 | 0.00 | 3.80 | 3.80 | 3.80 | 0.00 |
| | 901 DIRECTOR OF DIETARY SERVICES | 341 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 902 MEDICAL DIRECTOR | 701 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 903 DISCHARGE PLANNER | 329 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 904 LIC. CLINICAL PSYCHOLOGIST I/II | 405/452 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 906 MENTAL HEALTH AIDE | 269 | 2.00 | 2.00 | 4.50 | 6.50 | 6.50 | 6.50 | 0.00 |
| | 907 MENTAL HEALTH CASE MGR. I/II | 330/358 | 39.50 | 39.50 | 3.00 | 42.50 | 42.50 | 42.50 | 0.00 |
| | 909 MENTAL HEALTH CLINICIAN I/II | 398/428 | 48.90 | 48.90 | 3.00 | 51.90 | 51.90 | 51.90 | 0.00 |
| | 911 MENTAL HEALTH WORKER I/II | 277/296 | 12.80 | 12.80 | 0.00 | 12.80 | 12.80 | 12.80 | 0.00 |
| | 912 PSYCHIATRIC MID-LEVEL PRACTITIONER | 491 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 913 PSYCHIATRIC NURSE | 433 | 28.20 | 28.20 | 7.00 | 35.20 | 35.20 | 35.20 | 0.00 |
| | 914 PSYCHIATRIC TECHNICIAN I/II | 339/368 | 10.50 | 10.50 | 0.00 | 10.50 | 10.50 | 10.50 | 0.00 |
| | 915 QUALITY MGMT COORDINATOR | 446 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 916 SUPERVISING MENTAL HEALTH CLINICIAN | 452 | 11.00 | 11.00 | 1.00 | 12.00 | 12.00 | 12.00 | 0.00 |
| | 917 SR. MENTAL HEALTH CLINICIAN | 437 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 919 SENIOR MENTAL HEALTH WORKER | 325 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 920 SUPERVISING PSYCHIATRIC NURSE | 452 | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| | 922 ASST. DIR. OF PSYCHIATRIC NURSING | 472 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 923 SENIOR CASE MANAGER | 368 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 931 DEPUTY BRANCH DIRECTOR | 507 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 932 DIRECTOR OF PSYCHIATRIC NURSING | 483 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 933 SENIOR PROGRAM MANAGER | 483 | 4.00 | 4.00 | 2.00 | 6.00 | 6.00 | 6.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|---|--|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>424 MENTAL HEALTH</u> | | | | | | | | | |
| | 934 PROGRAM MANAGER | 473 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 936 DEPARTMENT PROGRAMMER - ANALYST | 410 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 937 PHYSICIAN/PSYCHIATRIST | 670 | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 |
| | 938 PAYROLL/PERSONNEL SPECIALIST | 336 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 939 ACTIVITY THERAPIST | 337 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 1734 SENIOR VOCATIONAL COUNSELOR | 364 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1735 CHILDREN'S CENTER SPECIALIST I/II | 334/357 | 12.00 | 12.00 | 0.00 | 12.00 | 12.00 | 12.00 | 0.00 |
| | 1736 SENIOR CHILDREN'S CENTER SPECIALIST | 370 | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> | <u>0.00</u> |
| | | | <u>299.20</u> | <u>299.20</u> | <u>23.50</u> | <u>322.70</u> | <u>322.70</u> | <u>322.70</u> | <u>0.00</u> |
| <u>425 ALCOHOL AND DRUG</u> | | | | | | | | | |
| | 124 SENIOR FISCAL ASSISTANT | 323 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 177 FISCAL ASSISTANT I/II | 273/299 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| | 491 SUBSTANCE ABUSE COUNSELOR I/II | 318/336 | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| | 492 SENIOR SUBSTANCE ABUSE COUNSELOR | 349 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 574 MEDICAL OFFICE ASSISTANT I/II | 275/293 | 2.70 | 2.70 | 0.00 | 2.70 | 2.70 | 2.70 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 916 SUPERVISING MENTAL HEALTH CLINICIAN | 452 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 933 SENIOR PROGRAM MANAGER | 483 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1595 HEALTH EDUCATION SPECIALIST I/II | 346/379 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>18.70</u> | <u>18.70</u> | <u>0.00</u> | <u>18.70</u> | <u>19.70</u> | <u>19.70</u> | <u>1.00</u> |
| <u>429 SACPA (PROPOSITION 36)</u> | | | | | | | | | |
| | 491 SUBSTANCE ABUSE COUNSELOR I/II | 318/336 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 492 SENIOR SUBSTANCE ABUSE COUNSELOR | 349 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> | <u>3.00</u> | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> |
| <u>431 MENTAL HEALTH - HEALTHY MOMS</u> | | | | | | | | | |
| | 491 SUBSTANCE ABUSE COUNSELOR I/II | 318/336 | 2.35 | 2.35 | 0.00 | 2.35 | 2.35 | 2.35 | 0.00 |
| | 492 SENIOR SUBSTANCE ABUSE COUNSELOR | 349 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 574 MEDICAL OFFICE ASSISTANT I/II | 275/293 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|---|---|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>431 MENTAL HEALTH - HEALTHY MOMS</u> | | | | | | | | | |
| | 596 PARENT EDUCATOR | 359 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 909 MENTAL HEALTH CLINICIAN I/II | 398/428 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 916 SUPERVISING MENTAL HEALTH CLINICIAN | 452 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 934 PROGRAM MANAGER | 473 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1732 CHILD CARE WORKER | 267 | <u>2.40</u> | <u>2.40</u> | <u>0.00</u> | <u>2.40</u> | <u>2.40</u> | <u>2.40</u> | <u>0.00</u> |
| | | | <u>11.75</u> | <u>11.75</u> | <u>0.00</u> | <u>11.75</u> | <u>11.75</u> | <u>11.75</u> | <u>0.00</u> |
| <u>511 SOCIAL SERVICES</u> | | | | | | | | | |
| | 122 OFFICE SERVICES SUPERVISOR | 346 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 124 SENIOR FISCAL ASSISTANT | 323 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 5.00 | 0.00 |
| | 135 SENIOR OFFICE ASSISTANT | 310 | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 |
| | 137 DATA ENTRY OPERATOR I/II (37.5 HR) | 248/282 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 166 ADMINISTRATIVE SECRETARY (MC) | 339 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 169 OFFICE ASSISTANT I/II (MC) | 268/289 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 177 FISCAL ASSISTANT I/II | 273/299 | 11.00 | 11.00 | 0.00 | 11.00 | 11.00 | 11.00 | 0.00 |
| | 178 LEGAL OFFICE ASSISTANT I/II | 268/290 | 1.00 | 1.00 | -1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 29.60 | 29.60 | 0.00 | 29.60 | 29.60 | 29.60 | 0.00 |
| | 182 SSB SECRETARY II | 339 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 183 SSB SECRETARY I | 295 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 351 LEGAL CLERK I/II | 268/291 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 605 ADMINISTRATIVE ANALYST I/II/SR (MC) | 395/426/449 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 623 ADMINISTRATIVE ANALYST I/II (37.5 HR) | 342/375 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 32.00 | 32.00 | 1.00 | 33.00 | 33.00 | 33.00 | 0.00 |
| | 704 SOCIAL WORKER SUPERVISOR II (37.5 HR) | 438 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 706 SOCIAL WORKER IV - A/B (37.5 HR) | 369/383 | 3.00 | 3.00 | -1.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 707 SOCIAL WORKER IV - A/B/C/D | 382/396/398/428 | 47.00 | 47.00 | 9.00 | 56.00 | 56.00 | 56.00 | 0.00 |
| | 714 SOCIAL WORKER SUPERVISOR II | 451 | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0.00 |
| | 716 SR. STAFF SERVICES ANALYST | 403 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 719 INTEGRATED CASEWORKER I/II | 314/336 | 16.00 | 16.00 | 0.00 | 16.00 | 16.00 | 16.00 | 0.00 |
| | 720 INTEGRATED CASEWORKER III | 368 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|--|--|--------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | RANGE 6/28/2009 | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>511 SOCIAL SERVICES</u> | | | | | | | | | |
| | 721 SUPERVISING INTEGRATED CASEWORKER | 404 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 721B EMPLOYMENT TRAINING WORKER II (37.5 HR) | 338 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 722 EMPLOYMENT & TRAINING WORKER I/II | 309/351 | 17.00 | 17.00 | -3.00 | 14.00 | 14.00 | 14.00 | 0.00 |
| | 723 EMPLOYMENT & TRAINING WORKER III | 365 | 3.00 | 3.00 | 3.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| | 724 EMPLOYMENT & TRAINING SUPERVISOR | 415 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 726 SOCIAL WORKER I/II/III (37.5 HR) | 318/343/359 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 727 SOCIAL WORKER I/II/III | 331/356/372 | 31.00 | 31.00 | -8.00 | 23.00 | 23.00 | 23.00 | 0.00 |
| | 730 SCREENER | 286 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 738 WELFARE INVESTIGATOR I/II | 386/414 | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | 740 WELFARE INVESTIGATOR SUPERVISOR | 427 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 742 VOCATIONAL ASSISTANT | 256 | 36.00 | 36.00 | 1.00 | 37.00 | 37.00 | 37.00 | 0.00 |
| | 750 PROGRAM MANAGER II | 483 | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | 768 VOCATIONAL COUNSELOR I/II | 321/344 | 7.00 | 7.00 | 0.00 | 7.00 | 7.00 | 7.00 | 0.00 |
| | 818 HHS-SOCIAL SERVICES BRANCH DIRECTOR | 526 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 931 DEPUTY BRANCH DIRECTOR | 507 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 938 PAYROLL/PERSONNEL SPECIALIST | 336 | 0.50 | 0.50 | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 |
| | 1137 DATA ENTRY OPERATOR I/II | 261/295 | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 6.00 | 0.00 |
| | 1149 FISCAL SERVICES SUPERVISOR | 352 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 1194 SENIOR DATA ENTRY OPERATOR | 317 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1708 SOCIAL WORKER SUPERVISOR I | 425 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 1729 ELIGIBILITY SUPERVISOR | 376 | 11.00 | 11.00 | 0.00 | 11.00 | 11.00 | 11.00 | 0.00 |
| | 1731 ELIGIBILITY WORKER I/II/III | 285/317/343 | 117.00 | 117.00 | 0.00 | 117.00 | 117.00 | 117.00 | 0.00 |
| | 1733 STOCK CLERK | 271 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1737 SSB-ACCOUNTANT/AUDITOR I/II | 352/376 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 1738 SSB-PROGRAMMER ANALYST | 410 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 1739 SSB-SYSTEMS SUPPORT ANALYST | 348 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1740 SSB-INFO SYSTEMS ANALYST I/II | 360/390 | <u>7.00</u> | <u>7.00</u> | <u>0.00</u> | <u>7.00</u> | <u>7.00</u> | <u>7.00</u> | <u>0.00</u> |
| | | | <u>468.10</u> | <u>468.10</u> | <u>4.00</u> | <u>472.10</u> | <u>472.10</u> | <u>472.10</u> | <u>0.00</u> |
| <u>516 DEPARTMENT HEALTH & HUMAN SERVICES - ADMINISTRATION</u> | | | | | | | | | |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|--|--|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>516 DEPARTMENT HEALTH & HUMAN SERVICES - ADMINISTRATION</u> | | | | | | | | | |
| | 643 ACCOUNTANT/AUDITOR I/II | 352/376 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 649 ASSISTANT DIRECTOR - PROGRAMS HHS | 545 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 650 ASSISTANT DIRECTOR - ADMIN HHS | 545 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 759 DEPT. INFORMATION SYSTEMS SUPERVISOR | 430 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 762 DEPT. INFORMATION SYSTEMS ANALYST | 390 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 776 ADMINISTRATIVE SERVICES OFFICER | 403 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 814 HHS-DEP DIRECTOR-EMPLOYMENT SVCS | 502 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 816 HHS-DEP DIRECTOR-INFO. SERVICES | 502 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 817 HHS-DEP DIRECTOR-FINANCE | 502 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 819 DIRECTOR, HEALTH & HUMAN SERVICES | * | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 852 COMPLIANCE/QUALITY ASSURANCE ADMIN | 459 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 931 DEPUTY BRANCH DIRECTOR | 499 | 0.00 | 0.00 | 2.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 905 MEDICAL RECORDS MANAGER | 446 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 933 SENIOR PROGRAM MANAGER | 483 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 934 PROGRAM MANAGER | 473 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 938 PAYROLL/PERSONNEL SPECIALIST | 336 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 941 PAYROLL/PERSONNEL SUPERVISOR | 368 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 1149 FISCAL SERVICES SUPERVISOR | 352 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>29.00</u> | <u>29.00</u> | <u>2.00</u> | <u>31.00</u> | <u>31.00</u> | <u>31.00</u> | <u>0.00</u> |
| <u>597 ETD OPERATIONS</u> | | | | | | | | | |
| | 124 SENIOR FISCAL ASSISTANT | 323 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 135 SENIOR OFFICE ASSISTANT | 310 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 164 ADMINISTRATIVE SECRETARY | 313 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 177 FISCAL ASSISTANT I/II | 273/299 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 761 DEPARTMENT INFORMATION SYSTEMS TECH | 346 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 765 EMPLOYMENT/TRAINING PROGRAM COORD. | 388 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 768 VOCATIONAL COUNSELOR I/II | 321/344 | 9.00 | 9.00 | 0.00 | 9.00 | 11.00 | 11.00 | 2.00 |
| | 769 VOCATIONAL COUNSELOR I/II (37.5 HR) | 308/331 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 770 EDUCATIONAL LAB INSTRUCTOR | 390 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 772 CLIENT SERVICES WORKER I/II | 288/321 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 776 ADMINISTRATIVE SERVICES OFFICER | 403 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|---|--|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| <u>597 ETD OPERATIONS</u> | | | | | | | | | |
| | 851 EMPLOYMENT/TRAINING MGR. | 473 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 1734 SENIOR VOCATIONAL COUNSELOR | 364 | <u>0.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>2.00</u> | <u>2.00</u> | <u>1.00</u> |
| | | | <u>25.00</u> | <u>25.00</u> | <u>1.00</u> | <u>26.00</u> | <u>29.00</u> | <u>29.00</u> | <u>3.00</u> |
| <u>599 VETERANS SERVICE OFFICE</u> | | | | | | | | | |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 672 VETERANS SERVICE OFFICER | 367 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 675 VETERANS SERVICE REP | 326 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> | <u>3.00</u> | <u>3.00</u> | <u>3.00</u> | <u>0.00</u> |
| <u>621 LIBRARY</u> | | | | | | | | | |
| | 112 BOOKMOBILE LIBRARY ASST (37.5 HR) | 313 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 156 LIBRARY SHIPPING CLERK (37.5 HR) | 266 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 157 LIBRARY ASSISTANT I/II (37.5 HR) | 248/270 | 7.93 | 8.24 | 0.00 | 8.24 | 8.24 | 8.24 | 0.00 |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 179 OFFICE ASSISTANT I/II | 244/275 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 626 ADMINISTRATIVE ANALYST I/II | 355/388 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 652 LIBRARY DIVISION MANAGER (37.5 HR) | 442 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 4.00 | 0.00 |
| | 653 LIBRARIAN I/II (37.5 HR) | 318/345 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 | 0.00 |
| | 657 SENIOR LIBRARY ASSISTANT (37.5 HR) | 308 | 7.76 | 7.76 | 0.00 | 7.76 | 7.76 | 7.76 | 0.00 |
| | 658 SUPERVISING LIBRARIAN (37.5 HR) | 387 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |
| | 830 DIRECTOR OF LIBRARY SERVICES | * | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>30.69</u> | <u>31.00</u> | <u>0.00</u> | <u>31.00</u> | <u>31.00</u> | <u>31.00</u> | <u>0.00</u> |
| <u>632 HUMBOLDT - DEL NORTE COOPERATIVE EXTENSION</u> | | | | | | | | | |
| | 165 SECRETARY (37.5 HR) | 282 | 0.54 | 0.54 | 0.00 | 0.54 | 1.00 | 0.54 | 0.00 |
| | 167 EXECUTIVE SECRETARY (MC) | 358 | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> | <u>1.00</u> | <u>1.00</u> | <u>1.00</u> | <u>0.00</u> |
| | | | <u>1.54</u> | <u>1.54</u> | <u>0.00</u> | <u>1.54</u> | <u>2.00</u> | <u>1.54</u> | <u>0.00</u> |
| <u>713 COUNTY PARKS</u> | | | | | | | | | |
| | 219 PARKS SUPERVISOR | 363 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| | 265 SENIOR PARK CARETAKER | 333 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 |

Personnel Allocation by Budget Unit for FY 2009-10

| BUDGET UNIT | CLASSIFICATION NO./TITLE | SALARY RANGE 6/28/2009 | F Y 2007-2008 | FISCAL YEAR 2008-2009 | | | FISCAL YEAR 2009-2010 | | |
|-------------------------|--------------------------|------------------------------|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|------------------|---------------------|
| | | | YEAR-END AUTHORIZE | BOARD ADOPTED | MID-YEAR ADJUST | YEAR-END AUTHORIZE | DEPT. REQUEST | BOARD ADOPTED | Δ FROM FY2008-09 |
| 713 COUNTY PARKS | | | | | | | | | |
| | 272 PARK CARETAKER I/II | 283/303 | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> | <u>4.00</u> | <u>4.00</u> | <u>4.00</u> | <u>0.00</u> |
| | | | <u>6.00</u> | <u>6.00</u> | <u>0.00</u> | <u>6.00</u> | <u>6.00</u> | <u>6.00</u> | <u>0.00</u> |
| | TOTAL POSITIONS (F.T.E.) | | <u>2099.64</u> | <u>2107.95</u> | <u>25.00</u> | <u>2132.95</u> | <u>2126.91</u> | <u>2123.95</u> | <u>-9.00</u> |

Dollar figures for Salary Ranges may be obtained by contacting Personnel at (707) 476-2349 or on the County's website at www.co.humboldt.ca.us
 Elected & Appointed Officials without a salary range listed (*) will receive the following base salary as of June 28, 2009:

| | |
|--|-----------------|
| 100 SUPERVISORS | \$6,600.71/mo. |
| 804 COUNTY ADMINISTRATIVE OFFICER | \$13,672.85/mo. |
| 100 AUDITOR-CONTROLLER | \$8,990.90/mo. |
| 100 TREASURER/TAX COLLECTOR | \$8,990.90/mo. |
| 100 ASSESSOR | \$8,990.90/mo. |
| 808 COUNTY COUNSEL | \$12,332.29/mo. |
| 822 PERSONNEL DIRECTOR | \$9,319.36/mo. |
| 100 DISTRICT ATTORNEY | \$12,532.70/mo. |
| 365 DIRECTOR OF CHILD SUPPORT SERVICES | \$9,730.21/mo. |
| 828 PUBLIC DEFENDER | \$10,583.09/mo. |
| 100 SHERIFF | \$11,823.24/mo. |
| 826 CHIEF PROBATION OFFICER | \$9,798.13/mo. |
| 845 CONFLICT COUNSEL | \$10,583.09/mo. |
| 824 AGRI. COMM./SEALER WGHTS & MEASURES | \$8,295.01/mo. |
| 100 RECORDER - COUNTY CLERK | \$8,990.90/mo. |
| 100 CORONER-PUBLIC ADMINISTRATOR | \$8,295.01/mo. |
| 820 DIRECTOR OF CMTY DEVELOPMENT SVCS | \$9,331.61/mo. |
| 806 PUBLIC WORKS DIRECTOR | \$9,760.28/mo. |
| 840 HEALTH OFFICER - MEDICAL DIRECTOR | \$78.79/hr. |
| 547 ASSISTANT COUNTY PHYSICIAN (37.5 HR) | \$58.12/hr. |
| 554 DEPUTY HEALTH OFFICER | \$10,138.96/mo. |
| 819 DIRECTOR, HEALTH & HUMAN SERVICES | \$13,483.48/mo. |
| 830 DIRECTOR OF LIBRARY SERVICES | \$8,295.01/mo. |