

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY	FY 2008-2009	FISCAL YEAR 2009-2010			FISCAL YEAR 2010-2011		
		RANGE 6/27/2010	YEAR-END AUTHORIZE	BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE	DEPT. REQUEST	CAO RECOMMEND	Δ FROM FY2009-10
<u>101 BOARD OF SUPERVISORS</u>									
	100 SUPERVISORS	*	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	102 EXEC. ASST. BOARD OF SUP./CLERK OF BOARD	398	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	111 ADMIN. ASST. BOARD OF SUPERVISORS	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	115 DEPUTY CLERK OF THE BOARD	364	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>8.00</u>	<u>8.00</u>	<u>0.00</u>	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>	<u>0.00</u>
<u>103 COUNTY ADMINISTRATIVE OFFICER</u>									
	103 EXECUTIVE ASSISTANT TO CAO	366	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	601 ASSISTANT CAO	554	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	605 ADMINISTRATIVE ANALYST TRAINEE/I/II/SR (MC)	373/401/432/455	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	804 COUNTY ADMINISTRATIVE OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1425 PROGRAM COORDINATOR	402	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>
<u>111 AUDITOR-CONTROLLER</u>									
	100 AUDITOR-CONTROLLER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	113 PAYROLL/POSITION CONTROL MANAGER	409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	123 SENIOR FISCAL ASSISTANT (MC)	347	3.50	3.50	0.00	3.50	3.50	3.50	0.00
	124 SENIOR FISCAL ASSISTANT	329	2.60	2.60	0.00	2.60	2.60	2.60	0.00
	167 EXECUTIVE SECRETARY (MC)	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	618 DEPUTY AUDITOR-CONTROLLER	475	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	643 ACCOUNTANT-AUDITOR I/II	358/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1632 SENIOR ACCOUNTANT-AUDITOR	401	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
			<u>14.10</u>	<u>14.10</u>	<u>0.00</u>	<u>14.10</u>	<u>14.10</u>	<u>14.10</u>	<u>0.00</u>
<u>112 TREASURER/TAX COLLECTOR</u>									
	100 TREASURER/TAX COLLECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	167 EXECUTIVE SECRETARY (MC)	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	170 TREASURER & TAX ASSISTANT I/II	291/309	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	679 SENIOR TREASURY & TAX ASSISTANT	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	682 ASSISTANT TREASURER/TAX COLLECTOR	475	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>9.00</u>	<u>9.00</u>	<u>0.00</u>	<u>9.00</u>	<u>9.00</u>	<u>9.00</u>	<u>0.00</u>

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BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY	FY 2008-2009	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
		RANGE 6/27/2010	YEAR-END AUTHORIZE	BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>113 ASSESSOR</u>									
	100 ASSESSOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	167 EXECUTIVE SECRETARY (MC)	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	266/291	6.00	6.00	0.00	6.00	6.00	6.00	0.00
	316 PROPERTY TRANSFER ASSISTANT (37.5 HR)	309	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	320 CADASTRAL DRAFTING TECHNICIAN (37.5 HR)	319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	321 PROPERTY TRANSFER SUPERVISOR	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	611 ASSISTANT ASSESSOR	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	612 SUPERVISING APPRAISER	439	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	613 CHIEF APPRAISER	461	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	628 APPRAISER I/II/SENIOR (37.5 HR)	336/359/378	10.00	10.00	0.00	10.00	10.00	10.00	0.00
	633 SUPERVISING ASSESSMENT TECHNICIAN	400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	641 AUDITOR-APPRAISER I/II/SENIOR (37.5 HR)	345/369/388	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	642 APPRAISAL TECHNICIAN (37.5 HR)	306	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>
			<u>32.00</u>	<u>32.00</u>	<u>0.00</u>	<u>32.00</u>	<u>32.00</u>	<u>32.00</u>	<u>0.00</u>
<u>114 REVENUE RECOVERY</u>									
	425 PROGRAM COORDINATOR (MC)	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1149 FISCAL SERVICES SUPERVISOR	358	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1197 REVENUE RECOVERY OFFICER I/II	305/333	5.00	5.00	0.00	5.00	6.00	6.00	1.00
	1199 SENIOR REVENUE RECOVERY OFFICER	358	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>8.00</u>	<u>8.00</u>	<u>0.00</u>	<u>8.00</u>	<u>9.00</u>	<u>9.00</u>	<u>1.00</u>
<u>115 PURCHASING</u>									
	177 FISCAL ASSISTANT I/II	279/305	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	665 SENIOR BUYER	366	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	671 BUYER I/II	309/342	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>4.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>
<u>116 MAILROOM</u>									
	162 MAIL SERVICES DRIVER	280	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
			<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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		RANGE 6/27/2010	YEAR-END AUTHORIZE	BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<b>118 INFORMATION TECHNOLOGY</b>									
	120 IT SYSTEMS ADMINISTRATOR I/II	339//354	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	126 SENIOR IT SYSTEMS ADMINISTRATOR	367	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	131 IT DIVISION DIRECTOR	508	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	164 ADMINISTRATIVE SECRETARY	319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	188 SENIOR IT TECHNICIAN	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	189 IT TECHNICIAN I/II	386/406	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	622 IT APPLICATIONS ANALYST I/II	411/426	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	627 IT APPLICATIONS ANALYST III	441	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	644 IT APPLICATIONS ANALYST SUPERVISOR	456	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>17.00</u>	<u>17.00</u>	<u>1.00</u>	<u>18.00</u>	<u>18.00</u>	<u>18.00</u>	<u>0.00</u>
<b>121 COUNTY COUNSEL</b>									
	138 SENIOR LEGAL SECRETARY (MC)	364	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	139 LEGAL SECRETARY I/II (MC)	323/342	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	143 LEGAL OFFICE SERVICES MANAGER	409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	413 INVESTIGATOR-CODE ENFORCEMENT	432	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	417 INVESTIGATOR (MC)	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	598 SENIOR DEPUTY COUNTY COUNSEL	530	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	600 DEPUTY COUNTY COUNSEL I/II/III/IV	417/450/483/515	10.00	10.00	0.00	10.00	10.00	10.00	0.00
	603 ASSISTANT COUNTY COUNSEL	556	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	683 LEGAL ANALYST	432	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	808 COUNTY COUNSEL	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	815 LEGAL ACCOUNTING SPECIALIST	364	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>21.00</u>	<u>21.00</u>	<u>0.00</u>	<u>21.00</u>	<u>21.00</u>	<u>21.00</u>	<u>0.00</u>
<b>130 PERSONNEL</b>									
	609 PERSONNEL TECHNICIAN	353	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	651 ASSISTANT PERSONNEL DIRECTOR	488	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	684 PERSONNEL ANALYST I/II	404/432	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	776 ADMINISTRATIVE SERVICES OFFICER	409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	822 PERSONNEL DIRECTOR	*	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>

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				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>140 ELECTIONS</u>									
	109 ASSISTANT COUNTY CLERK	412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	119 ELECTIONS MANAGER	434	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	132 ELECTION SPECIALIST I/II	296/326	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	135 SENIOR OFFICE ASSISTANT	316	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>
<u>151 COMMUNICATIONS</u>									
	164 ADMINISTRATIVE SECRETARY	319	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
<u>162 FACILITY MANAGEMENT</u>									
	164 ADMINISTRATIVE SECRETARY	319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	488	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	206 CONSTRUCTION PROJECTS MANAGER	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	226 CARPENTER	358	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	233 WORK CREW LEADER	308	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	251 FACILITY MAINT. MECHANIC I/II	320/358	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	252 FACILITY MAINTENANCE SUPERVISOR	385	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	253 FACILITY MAINTENANCE MANAGER	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	263 SENIOR BUILDING MAINTENANCE CUSTODIAN	305	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	264 CUSTODIAL SUPERVISOR	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	268 BUILDING MAINTENANCE CUSTODIAN	289	17.00	17.00	0.00	17.00	17.00	17.00	0.00
	629 SENIOR REAL PROPERTY AGENT	402	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>35.00</u>	<u>35.00</u>	<u>0.00</u>	<u>35.00</u>	<u>35.00</u>	<u>35.00</u>	<u>0.00</u>

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				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>166 PUBLIC WORKS - LAND USE</u>									
	164 ADMINISTRATIVE SECRETARY	319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	303 ASSOCIATE ENGINEER (MC)	466	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	304 ASSOCIATE CIVIL ENGINEER	458	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	306 ASSISTANT ENGINEER I/II	399/428	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	313 SENIOR ENGINEERING TECHNICIAN	413	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>
<u>202 JUVENILE JUSTICE CRIME PREVENTION ACT</u>									
	168 SENIOR LEGAL OFFICE ASSISTANT	327	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	470 SUPERVISING PROBATION OFFICER	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	473 PROBATION OFFICER I/II	340/372	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
			<u>4.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>
<u>205 DISTRICT ATTORNEY</u>									
	100 DISTRICT ATTORNEY	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	134 LEGAL OFFICE BUSINESS MANAGER	447	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	143 LEGAL OFFICE SERVICES MANAGER	409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	153 LEGAL OFFICE ASSISTANT I/II (37.5 HR)	261/283	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	167 EXECUTIVE SECRETARY (MC)	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	168 SENIOR LEGAL OFFICE ASSISTANT	327	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	178 LEGAL OFFICE ASSISTANT I/II	274/296	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	179 OFFICE ASSISTANT I/II	250/281	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	404 CHIEF INVESTIGATOR (DIST. ATTY.)	461	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	412 INVESTIGATOR (DISTRICT ATTORNEY)	419	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	415 COMMUNITY SERVICES OFFICER	332	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	602 DEPUTY DISTRICT ATTY. I/II/III/IV	404/439/470/503	13.00	13.00	1.00	14.00	14.00	14.00	0.00
	616 ASSISTANT DISTRICT ATTORNEY	536	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	762 DEPT. INFO. SYSTEMS ANALYST	396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1144 LEGAL SECRETARY I/II	298/319	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	1150 LEGAL OFFICE SERVICES SUPV.	358	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>43.00</u>	<u>43.00</u>	<u>1.00</u>	<u>44.00</u>	<u>44.00</u>	<u>44.00</u>	<u>0.00</u>

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				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>206 CHILD SUPPORT SERVICES</u>									
	106	LEGAL SERVICES ASSISTANT I/II	267/296	1.00	1.00	0.00	1.00	1.00	0.00
	124	SENIOR FISCAL ASSISTANT	329	1.00	1.00	0.00	1.00	1.00	0.00
	136	SUPERVISING CHILD SUPPORT SPECIALIST	384	3.00	2.00	0.00	2.00	2.00	0.00
	141	CHILD SUPPORT SPECIALIST I/II	320/339	19.00	19.00	0.00	19.00	19.00	0.00
	142	ASST. DIRECTOR OF CHILD SUPPORT SERVICES	486	1.00	1.00	0.00	1.00	1.00	0.00
	147	CHILD SUPPORT SPECIALIST III	358	5.00	5.00	0.00	5.00	5.00	0.00
	167	EXECUTIVE SECRETARY (MC)	364	1.00	1.00	0.00	1.00	1.00	0.00
	177	FISCAL ASSISTANT I/II	279/305	3.00	2.00	0.00	2.00	2.00	0.00
	196	CHILD SUPPORT PROCESS SERVER	281	1.00	1.00	0.00	1.00	1.00	0.00
	350	LEGAL CLERK I/II (37.5 HR)	264/284	1.00	1.00	0.00	1.00	1.00	0.00
	351	LEGAL CLERK I/II	274/297	5.00	4.00	0.00	4.00	4.00	0.00
	352	LEGAL CLERK III	327	1.00	1.00	0.00	1.00	1.00	0.00
	353	INFORMATION SYSTEMS COORDINATOR III	388	1.00	1.00	0.00	1.00	1.00	0.00
	355	ACCOUNTING TECHNICIAN	341	3.00	3.00	0.00	3.00	3.00	0.00
	357	LEGAL SERVICES ASSISTANT III	327	1.00	1.00	0.00	1.00	1.00	0.00
	358	LEGAL SECRETARY III	339	1.00	1.00	0.00	1.00	1.00	0.00
	361	CHILD SUPPORT OFFICE MANAGER	379	1.00	1.00	0.00	1.00	1.00	0.00
	362	CHILD SUPPORT COMPLIANCE SPECIALIST	394	1.00	1.00	0.00	1.00	1.00	0.00
	363	CHILD SUPPORT ATTORNEY I/II/III/IV	404/439/470/503	2.00	2.00	0.00	2.00	2.00	0.00
	364	SUPERVISING CHILD SUPPORT ATTORNEY	532	1.00	1.00	0.00	1.00	1.00	0.00
	365	DIRECTOR OF CHILD SUPPORT SERVICES	*	1.00	1.00	0.00	1.00	1.00	0.00
	366	CHILD SUPPORT ASSISTANT I/II	268/301	3.00	2.00	0.00	2.00	2.00	0.00
	367	CHILD SUPPORT ASSISTANT III	334	1.00	1.00	0.00	1.00	1.00	0.00
	680	CHILD SUPPORT SPEC PROG COORD	410	2.00	2.00	0.00	2.00	2.00	0.00
	717	STAFF SERVICES MANAGER I (FISCAL)	436	1.00	1.00	0.00	1.00	1.00	0.00
	718	STAFF SERVICES MANAGER I (DP)	436	1.00	1.00	0.00	1.00	1.00	0.00
	1144	LEGAL SECRETARY I/II	298/319	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
				<u>64.00</u>	<u>60.00</u>	<u>0.00</u>	<u>60.00</u>	<u>60.00</u>	<u>0.00</u>
<u>208 VICTIM WITNESS PROGRAM</u>									
	153	LEGAL OFFICE ASSISTANT I/II (37.5 HR)	261/283	1.00	1.00	0.00	1.00	1.00	0.00
	425	PROGRAM COORDINATOR (MC)	414	1.00	1.00	0.00	1.00	1.00	0.00
	689	VICTIM WITNESS SPECIALIST (37.5 HR)	326	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
				<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			FISCAL YEAR 2010-2011			
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE	DEPT. REQUEST	CAO RECOMMEND	Δ FROM FY2009-10	
<u>211 CHILD ABUSE SERVICES TEAM</u>										
	178	LEGAL OFFICE ASSISTANT I/II	274/296	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	412	INVESTIGATOR (DISTRICT ATTORNEY)	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	602	DEPUTY DISTRICT ATTY. I/II/III/IV	404/439/470/503	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	689	VICTIM WITNESS SPECIALIST (37.5 HR)	326	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
				<u>4.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>
<u>219 PUBLIC DEFENDER</u>										
	114	SUPERVISING LEGAL SECRETARY	374	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	140	SENIOR LEGAL SECRETARY (37.5 HR)	326	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	144	LEGAL SECRETARY I/II (37.5 HR)	281/306	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	449	INVESTIGATOR (PUBLIC DEFENDER)	400	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	604	DEPUTY PUBLIC DEFENDER I/II/III/IV	404/439/470/503	9.00	9.00	0.00	9.00	9.00	9.00	0.00
	828	PUBLIC DEFENDER	*	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
				<u>17.00</u>	<u>17.00</u>	<u>0.00</u>	<u>17.00</u>	<u>17.00</u>	<u>17.00</u>	<u>0.00</u>
<u>220 VICTIM WITNESS - STATE BOARD OF CONTROL</u>										
	180	OFFICE ASSISTANT I/II (37.5 HR)	237/268	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	689	VICTIM WITNESS SPECIALIST (37.5 HR)	326	<u>1.00</u>	<u>1.00</u>	<u>0.80</u>	<u>1.80</u>	<u>0.00</u>	<u>0.00</u>	<u>-1.80</u>
				<u>2.00</u>	<u>2.00</u>	<u>-0.20</u>	<u>1.80</u>	<u>0.00</u>	<u>0.00</u>	<u>-1.80</u>
<u>221 SHERIFF</u>										
	100	SHERIFF	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	127	SR. EMERGENCY COMMUN. DISPATCHER	351	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	128	EMERGENCY COMMUN. DISPATCHER	331	6.00	6.00	0.00	6.00	6.00	6.00	0.00
	134	LEGAL OFFICE BUSINESS MANAGER	447	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	145	SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	314	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	149	FISCAL SERVICES SUPERVISOR (37.5 HR)	345	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	153	LEGAL OFFICE ASSISTANT I/II (37.5 HR)	261/283	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	166	ADMINISTRATIVE SECRETARY (MC)	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	167	EXECUTIVE SECRETARY (MC)	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	168	SENIOR LEGAL OFFICE ASSISTANT	327	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	177	FISCAL ASSISTANT I/II	279/305	1.54	1.54	0.00	1.54	1.54	1.54	0.00
	178	LEGAL OFFICE ASSISTANT I/II	274/296	7.00	8.00	0.00	8.00	7.00	7.00	-1.00
	400	UNDERSHERIFF	524	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>221 SHERIFF</u>									
	401 EMERGENCY COMMUNICATION SUPERVISOR	384	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	406 SHERIFF'S LIEUTENANT	451	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	407 EVIDENCE TECHNICIAN	374	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	414 SHERIFF'S SERGEANT	423	12.00	12.00	0.00	12.00	12.00	12.00	0.00
	415 COMMUNITY SERVICES OFFICER	332	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	416 DEPUTY SHERIFF I/II	379/394	74.00	58.00	2.00	60.00	58.00	58.00	-2.00
	423 SHERIFF'S INVESTIGATOR	414	0.00	0.00	2.00	2.00	2.00	2.00	0.00
	429 TRAINING COORDINATOR	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1149 FISCAL SERVICES SUPERVISOR	358	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1150 LEGAL OFFICE SERVICES SUPERVISOR	358	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1410 PROPERTY TECHNICIAN I/II	311/337	<u>1.54</u>	<u>1.54</u>	<u>0.00</u>	<u>1.54</u>	<u>1.54</u>	<u>1.54</u>	<u>0.00</u>
			<u>126.08</u>	<u>110.08</u>	<u>4.00</u>	<u>114.08</u>	<u>111.08</u>	<u>111.08</u>	<u>-3.00</u>
<u>222 CAL-MMET COASTAL INITIATIVE</u>									
	416 DEPUTY SHERIFF I/II	379/394	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
<u>228 DRUG ENFORCEMENT UNIT</u>									
	416 DEPUTY SHERIFF I/II	379/394	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<u>229 SHERIFF - BOAT SAFETY PROGRAM</u>									
	416 DEPUTY SHERIFF I/II	379/394	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
			<u>2.00</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
<u>234 JUVENILE HALL</u>									
	124 SR FISCAL ASSISTANT	329	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	283 FOOD SERVICES SUPERVISOR	354	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	433 CORRECTIONAL COOK	308	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	473 PROBATION OFFICER I/II	340/372	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	475 PROBATION DIVISION DIRECTOR	439	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	482 JUVENILE CORRECTIONS FACILITY MANAGER	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	485 SUPV. JUVENILE CORRECTIONS OFFICER	366	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	486 JUVENILE CORRECTIONS OFFICER I/II	303/323	7.40	7.40	0.00	7.40	7.40	7.40	0.00



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BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>234 JUVENILE HALL</u>									
	487 SENIOR JUVENILE CORRECTIONS OFFICER	343	4.00	4.00	0.00	4.00	4.00	4.00	0.00
			<u>21.40</u>	<u>21.40</u>	<u>0.00</u>	<u>21.40</u>	<u>21.40</u>	<u>21.40</u>	<u>0.00</u>
<u>235 PROBATION</u>									
	124 SENIOR FISCAL ASSISTANT	329	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	134 LEGAL OFFICE BUSINESS MANAGER	447	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	143 LEGAL OFFICE SERVICES MANAGER	409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	168 SENIOR LEGAL OFFICE ASSISTANT	327	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	178 LEGAL OFFICE ASSISTANT I/II	274/296	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	469 SENIOR PROBATION OFFICER	389	9.00	9.00	0.00	9.00	9.00	9.00	0.00
	470 SUPERVISING PROBATION OFFICER	419	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	473 PROBATION OFFICER I/II	340/372	26.50	26.50	0.00	26.50	26.50	26.50	0.00
	474 ASSISTANT CHIEF PROBATION OFFICER	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	475 PROBATION DIVISION DIRECTOR	439	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	492 SENIOR SUBSTANCE ABUSE COUNSELOR	355	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	776 ADMINISTRATIVE SERVICES OFFICER	409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	826 CHIEF PROBATION OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	916 SUPERVISING MH CLINICIAN	458	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1144 LEGAL SECRETARY I/II	298/319	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	1149 FISCAL SERVICES SUPERVISOR	358	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1197 REVENUE RECOVERY OFFICER I/II	305/333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1199 SENIOR REVENUE RECOVERY OFFICER	358	1.00	1.00	0.00	1.00	1.00	1.00	0.00
			<u>65.50</u>	<u>65.50</u>	<u>0.00</u>	<u>65.50</u>	<u>65.50</u>	<u>65.50</u>	<u>0.00</u>
<u>239 JUVENILE MIOCR</u>									
	178 LEGAL OFFICE ASSISTANT I/II	274/296	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	469 SENIOR PROBATION OFFICER	389	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	473 PROBATION OFFICER I/II	340/372	1.00	0.00	0.00	0.00	0.00	0.00	0.00
			<u>3.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>243 CUSTODY SERVICES</u>									
	168 SENIOR LEGAL OFFICE ASSISTANT	327	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	178 LEGAL OFFICE ASSISTANT I/II	274/296	4.00	4.00	0.00	4.00	4.00	4.00	0.00

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BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>243 CUSTODY SERVICES</u>									
	419 CORRECTIONAL LIEUTENANT	457	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	420 CORRECTIONAL SUPERVISOR	399	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	421 SENIOR CORRECTIONAL OFFICER	359	20.00	20.00	0.00	20.00	20.00	20.00	0.00
	422 SHERIFF'S COMPLIANCE OFFICER	399	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	424 CORRECTIONAL OFFICER I/II	324/344	83.00	83.00	0.00	83.00	83.00	83.00	0.00
	427 CORRECTIONAL WORK CREW LEADER	360	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	430 CORRECTIONAL PROGRAM COORDINATOR	371	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	432 KITCHEN/LAUNDRY SUPERVISOR	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	433 CORRECTIONAL COOK	308	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	437 CORRECTIONAL CAPTAIN	471	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>127.00</u>	<u>127.00</u>	<u>0.00</u>	<u>127.00</u>	<u>127.00</u>	<u>127.00</u>	<u>0.00</u>
<u>245 ADULT DRUG COURT</u>									
	178 LEGAL OFFICE ASSISTANT I/II	274/296	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	473 PROBATION OFFICER I/II	340/372	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>2.00</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
<u>246 CONFLICT COUNSEL</u>									
	114 SUPERVISING LEGAL SECRETARY	374	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	449 INVESTIGATOR (PUBLIC DEFENDER)	400	1.00	1.00	-0.10	0.90	0.90	0.90	0.00
	604 DEPUTY PUBLIC DEFENDER I/II/III/IV	404/439/470/503	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	845 CONFLICT COUNSEL	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1144 LEGAL SECRETARY I/II	298/319	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>7.00</u>	<u>7.00</u>	<u>-0.10</u>	<u>6.90</u>	<u>6.90</u>	<u>6.90</u>	<u>0.00</u>
<u>251 WATER MANAGEMENT</u>									
	208 ENVIRONMENTAL ANALYST	375	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
<u>252 DA GRANT TO ENCOURAGE ARRESTS</u>									
	689 VICTIM WITNESS SPECIALIST (37.5 HR)	326	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>1.00</u>	<u>1.00</u>	-2.00
			<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>1.00</u>	<u>1.00</u>	<u>-2.00</u>

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				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>253 ALTERNATE COUNSEL</u>									
	144 LEGAL SECRETARY I/II (37.5 HR)	285/306	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	449 INVESTIGATOR (PUBLIC DEFENDER)	400	1.00	1.00	0.00	1.00	0.90	0.90	-0.10
	604 DEPUTY PUBLIC DEFENDER I/II/III/IV	404/439/470/503	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	610 SUPERVISING ATTORNEY	532	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1140 SENIOR LEGAL SECRETARY	339	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	<u>6.00</u>	<u>5.90</u>	<u>5.90</u>	<u>-0.10</u>
<u>254 REGIONAL FACILITY</u>									
	178 LEGAL OFFICE ASSISTANT I/II	274/296	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	433 CORRECTIONAL COOK	308	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	473 PROBATION OFFICER I/II	340/372	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	482 JUVENILE CORRECTIONS FACILITIES MGR	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	485 SUPV. JUVENILE CORRECTIONS OFFICER	366	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	486 JUVENILE CORRECTIONS OFFICER I/II	303/323	4.00	4.50	0.00	4.50	4.50	4.50	0.00
	487 SENIOR JUVENILE CORRECTIONS OFFICER	343	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>
			<u>16.00</u>	<u>16.50</u>	<u>0.00</u>	<u>16.50</u>	<u>16.50</u>	<u>16.50</u>	<u>0.00</u>
<u>257 TITLE IV-E WAIVER</u>									
	469 SENIOR PROBATION OFFICER	389	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	473 PROBATION OFFICER I/II	340/372	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>2.00</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
<u>258 SUBSTANCE ABUSE TREATMENT</u>									
	178 LEGAL OFFICE ASSISTANT I/II	274/296	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	469 SENIOR PROBATION OFFICER	389	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	473 PROBATION OFFICER I/II	340/372	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-1.00</u>
			<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>1.00</u>	<u>1.00</u>	<u>-2.00</u>
<u>260 SHERIFF - COURT SECURITY</u>									
	416 DEPUTY SHERIFF I/II	379/394	<u>0.00</u>	<u>16.00</u>	<u>-4.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>0.00</u>
			<u>0.00</u>	<u>16.00</u>	<u>-4.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>0.00</u>
<u>261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS &amp; MEASURES</u>									
	167 EXECUTIVE SECRETARY (MC)	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY	FY 2008-2009	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
		RANGE 6/27/2010	YEAR-END AUTHORIZE	BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS &amp; MEASURES</u>									
	180 OFFICE ASSISTANT I/II (37.5 HR)	237/268	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	648 AGRI/WGTS & MSRS INSPECTOR I/II/SR	342/375/398	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	824 AGRI. COMM./SEALER WGHTS & MEASURES	*	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>
<u>262 BUILDING INSPECTOR</u>									
	180 OFFICE ASSISTANT I/II (37.5 HR)	237/268	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	317 PLAN CHECKER I/II (37.5 HR)	416/426	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	318 BUILDING INSPECTOR I/II (37.5 HR)	359/382	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	335 PERMIT SPECIALIST I/II (37.5 HR)	333/351	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	336 PERMIT SUPERVISOR	438	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	337 SR. PERMIT SPECIALIST (37.5 HR)	378	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	340 SENIOR BUILDING INSPECTOR (37.5 HR)	406	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	763 DEPT INFO SYSTEM ANALYST (37.5 HR)	383	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	838 CHIEF BUILDING OFFICIAL	493	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>18.00</u>	<u>17.00</u>	<u>0.00</u>	<u>17.00</u>	<u>17.00</u>	<u>17.00</u>	<u>0.00</u>
<u>271 RECORDER</u>									
	100 RECORDER - COUNTY CLERK	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	154 SR. MICROFILM TECHNICIAN	329	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	269/298	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	320	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	176 MICROFILM TECHNICIAN I/II	277/305	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	180 OFFICE ASSISTANT I/II (37.5 HR)	237/268	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	185 FISCAL OFFICER	401	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	936 DEPARTMENT PROGRAMMER ANALYST	416	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>12.00</u>	<u>12.00</u>	<u>0.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>0.00</u>
<u>272 CORONER-PUBLIC ADMINISTRATOR</u>									
	100 CORONER-PUBLIC ADMINISTRATOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	167 EXECUTIVE SECRETARY (MC)	364	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	178 LEGAL OFFICE ASSISTANT I/II	274/296	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	445 DEPUTY CORONER-PUBLIC ADMIN	379	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>
			<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY	FY 2008-2009	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
		RANGE 6/27/2010	YEAR-END AUTHORIZE	BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>273 PUBLIC GUARDIAN-CONSERVATOR</u>									
	123 SR FISCAL ASSISTANT (MC)	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	177 FISCAL ASSISTANT I/II	279/305	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	179 OFFICE ASSISTANT I/II	250/281	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	677 ASSISTANT PUBLIC GUARDIAN	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	678 DEPUTY PUBLIC GUARDIAN	436	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	842 PUBLIC GUARDIAN		<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>8.00</u>	<u>8.00</u>	<u>0.00</u>	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>	<u>0.00</u>
<u>274 OFFICE OF EMERGENCY SERVICES</u>									
	178 LEGAL OFFICE ASSISTANT I/II	274/296	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1425 PROGRAM COORDINATOR	401	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>
<u>275 ECONOMIC DEVELOPMENT</u>									
	166 ADMINISTRATIVE SECRETARY (MC)	345	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	619 DEVELOPMENT ASSISTANCE MANAGER	475	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	634 ECONOMIC DEVELOPMENT SPECIALIST (MC)	432	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	638 ECONOMIC DEVELOPMENT COORDINATOR	455	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	640 ECONOMIC DEVELOPMENT SPECIALIST	414	2.00	3.00	1.00	4.00	4.00	4.00	0.00
	768 VOCATIONAL COUNSELOR I/II	327/350	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>10.00</u>	<u>11.00</u>	<u>0.00</u>	<u>11.00</u>	<u>11.00</u>	<u>11.00</u>	<u>0.00</u>
<u>277 COMMUNITY DEVELOPMENT (CURRENT PLANNING)</u>									
	130 SENIOR OFFICE ASSISTANT (37.5 HR)	303	3.00	2.00	0.00	2.00	2.00	2.00	0.00
	167 EXECUTIVE SECRETARY	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	180 OFFICE ASSISTANT I/II (37.5 HR)	237/268	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	315 DEPUTY PLANNING DIRECTOR	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	328 PLANNING TECHNICIAN I/II (37.5 HR)	319/333	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
	330 GEOGRAPHIC INFO SYSTEMS COORDINATOR	415	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
	343 CODE COMPLIANCE OFFICER I/II	343/366	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	608 BUSINESS MANAGER	428	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY	FY 2008-2009	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
		RANGE 6/27/2010	YEAR-END AUTHORIZE	BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>277 COMMUNITY DEVELOPMENT (CURRENT PLANNING)</u>									
	619 DEVELOPMENT ASSISTANCE MANAGER	475	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	630 SENIOR PLANNER (37.5 HR)	415	8.00	8.00	0.00	8.00	6.00	6.00	-2.00
	631 PLANNER I/II (37.5 HR)	351/378	5.00	5.00	0.00	5.00	4.00	4.00	-1.00
	681 SUPERVISING PLANNER	456	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
	820 DIRECTOR OF CMTY DEVELOPMENT SVCS	*	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>29.00</u>	<u>27.00</u>	<u>0.00</u>	<u>27.00</u>	<u>21.00</u>	<u>21.00</u>	<u>-6.00</u>
<u>278 ANIMAL CONTROL</u>									
	135 SENIOR OFFICE ASSISTANT	316	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	179 OFFICE ASSISTANT I/II	250/281	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	406 SHERIFF'S LIEUTENANT	451	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	416 DEPUTY SHERIFF	379/394	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	425 PROGRAM COORDINATOR (MC)	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	440 ANIMAL SHELTER & CARE ATTENDANT I/II	284/304	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	1428 ANIMAL CONTROL OFFICER	308	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>
			<u>15.00</u>	<u>15.00</u>	<u>0.00</u>	<u>15.00</u>	<u>15.00</u>	<u>15.00</u>	<u>0.00</u>
<u>282 COMMUNITY DEVELOPMENT (ADVANCED PLANNING)</u>									
	330 GEOGRAPHIC INFO SYSTEMS COORDINATOR	415	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	328 PLANNING TECHNICIAN I/II (37.5 HR)	319/333	0.00	0.00	0.00	0.00	2.00	2.00	2.00
	630 SENIOR PLANNER (37.5 HR)	415	0.00	0.00	0.00	0.00	1.00	1.00	1.00
	681 SUPERVISING PLANNER	456	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>
<u>285 ENVIRONMENTAL PRESERVATION PROJECT (PROBATION)</u>									
	473 PROBATION OFFICER I/II	340/372	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
<u>289 NATURAL RESOURCES PLANNING</u>									
	328 PLANNING TECHNICIAN I/II (37.5 HR)	319/333	<u>0.00</u>	0.00	0.00	0.00	1.00	1.00	1.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	681 SUPERVISING PLANNER	456	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>2.00</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>3.00</u>	<u>3.00</u>	<u>1.00</u>

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
MEMO SUMMARY OF ALL ROAD FUND DEPARTMENTS			121.00	121.00	1.00	122.00	123.00	123.00	-1.00
<u>320 ROADS - ADMINISTRATION</u>									
	124 SENIOR FISCAL ASSISTANT	329	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	129 PUBLIC WORKS DISPATCHER	335	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	167 EXECUTIVE SECRETARY (MC)	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	177 FISCAL ASSISTANT I/II	279/305	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	301 DEPUTY PUB. WORKS DIR.-GENL. SERV.	471	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	608 BUSINESS MANAGER	428	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	806 PUBLIC WORKS DIRECTOR	*	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>10.00</u>	<u>10.00</u>	<u>0.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>0.00</u>
<u>321 ROADS - ENGINEERING</u>									
	300 DEPUTY PUBLIC WORKS DIRECTOR	502	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	302 ASSOCIATE ENGINEER	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	304 ASSOCIATE CIVIL ENGINEER	458	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	306 ASSISTANT ENGINEER I/II	399/428	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	312 MATERIALS TESTING TECHNICIAN I/II	371/395	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	313 SENIOR ENGINEERING TECHNICIAN	413	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	342 ASST. MATERIALS TESTING ENGINEER	428	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>12.00</u>	<u>12.00</u>	<u>0.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>	<u>0.00</u>
<u>322 ROADS - REAL PROPERTY</u>									
	314 ASSOCIATE LAND SURVEYOR	458	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	322 ENGINEERING TECHNICIAN I/II	371/395	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	329 SURVEY PARTY CHIEF	413	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	462 COUNTY SURVEYOR	468	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	629 SR. REAL PROPERTY AGENT	402	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	636 REAL PROPERTY AGENT I/II	350/374	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>9.00</u>	<u>9.00</u>	<u>1.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>0.00</u>
<u>325 ROADS - MAINTENANCE</u>									
	201 ROAD SUPERINTENDENT	424	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	204 ROAD MAINTENANCE SUPERVISOR	375	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	205 BRIDGE CREW SUPERVISOR	375	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	215 TRAFFIC CONTROL CREW SUPERVISOR	375	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	216 SENIOR ROAD MAINTENANCE WORKER	349	6.00	6.00	0.00	6.00	6.00	6.00	0.00

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>325 ROADS - MAINTENANCE</u>									
	220 TRAFFIC CONTROL MAINTENANCE WORKER	321	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	229 BRIDGE MAINTENANCE WORKER	335	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	230 ROAD MAINTENANCE WORKER III	335	24.00	24.00	0.00	24.00	24.00	24.00	0.00
	238 ROAD MAINTENANCE WORKER I/II	307/321	35.00	35.00	0.00	35.00	35.00	35.00	0.00
	300 DEPUTY PUBLIC WORKS DIRECTOR	502	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	322 ENGINEERING TECHNICIAN I/II	371/395	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	427 CORRECTIONAL WORK CREW LEADER	360	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	431 BOAT OPERATOR I/II	307/321	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>2.00</u>	<u>2.00</u>	<u>1.00</u>
			<u>87.00</u>	<u>87.00</u>	<u>0.00</u>	<u>87.00</u>	<u>88.00</u>	<u>88.00</u>	<u>1.00</u>
<u>330 HEAVY EQUIPMENT MAINTENANCE</u>									
	202 EQUIPMENT SUPERINTENDENT	429	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	213 SENIOR EQUIPMENT MECHANIC	361	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	224 EQUIPMENT MECHANIC I/II	332/352	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	235 FABRICATOR - MECHANIC	357	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	236 TIRE REPAIR SPECIALIST	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	248 SENIOR PARTS STOREKEEPER	319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	249 PARTS STOREKEEPER	292	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>11.00</u>	<u>11.00</u>	<u>0.00</u>	<u>11.00</u>	<u>11.00</u>	<u>11.00</u>	<u>0.00</u>
<u>331 ROADS - NATURAL RESOURCES</u>									
	203 ENVIRONMENTAL SERVICES MANAGER	447	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	208 ENVIRONMENTAL ANALYST	375	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
	520 SENIOR ENVIRONMENTAL ANALYST	407	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>
<u>350 MOTOR POOL I.S.F.</u>									
	218 SENIOR AUTOMOTIVE MECHANIC	359	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	228 AUTOMOTIVE MECHANIC I/II	325/343	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	246 AUTOMOTIVE SERVICE TECHNICIAN	315	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>
<u>359 RISK MANAGEMENT/INSURANCE</u>									
	166 ADMINISTRATIVE SECRETARY (MC)	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00



## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY	FY 2008-2009	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
		RANGE 6/27/2010	YEAR-END AUTHORIZE	BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<b><u>359 RISK MANAGEMENT/INSURANCE</u></b>									
	697 RISK ANALYST	432	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	700 RISK MANAGER	510	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>
<b><u>381 AVIATION ENTERPRISE</u></b>									
	177 FISCAL ASSISTANT I/II	279/305	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	251 FACILITY MAINT. MECH. I/II	320/358	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	263 SENIOR BUILDING MAINTENANCE CUSTODIAN	305	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	268 BUILDING MAINTENANCE CUSTODIAN	289	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	271 AIRPORT GROUNDSKEEPER	316	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	278 AIRPORT SERVICES WORKER I/II	303/323	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	279 SUPERVISING AIRPORT SERVICE WORKER	349	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	425 PROGRAM COORDINATOR (MC)	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	617 AIRPORT MANAGER	444	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>19.00</u>	<u>19.00</u>	<u>0.00</u>	<u>19.00</u>	<u>19.00</u>	<u>19.00</u>	<u>0.00</u>
<b>MEMO SUMMARY OF ALL PUBLIC HEALTH DEPARTMENTS</b>			<b>240.08</b>	<b>239.08</b>	<b>0.00</b>	<b>239.08</b>	<b>239.08</b>	<b>239.08</b>	<b>0.00</b>
<b><u>400 PUBLIC HEALTH ADMINISTRATION</u></b>									
	117 BUDGET SPECIALIST	409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	122 OFFICE SVCS SUPERVISOR	352	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	124 SENIOR FISCAL ASSISTANT	329	6.00	6.00	0.00	6.00	6.00	6.00	0.00
	135 SENIOR OFFICE ASSISTANT	316	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	149 FISCAL SERVICES SUPERVISOR (37.5 HR)	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	166 ADMINISTRATIVE SECRETARY (MC)	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	167 EXECUTIVE SECRETARY (MC)	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	177 FISCAL ASSISTANT I/II	279/305	9.00	9.00	0.00	9.00	9.00	9.00	0.00
	179 OFFICE ASSISTANT I/II	250/281	4.00	5.00	-1.00	4.00	4.00	4.00	0.00
	502 PHARMACIST (37.5 HR)	492	0.80	0.80	0.00	0.80	0.80	0.80	0.00
	540 HEALTH PROGRAM COORDINATOR	350	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	544 HHS-PUBLIC HEALTH BRANCH DIRECTOR	532	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	555 EPIDEMIOLOGIST STATISTICIAN	396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	348/381	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	3.00	3.00	1.00	4.00	4.00	4.00	0.00
	761 DEPT. INFORMATION SYSTEMS TECH	352	2.00	2.00	0.00	2.00	2.00	2.00	0.00

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			FISCAL YEAR 2010-2011		
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE	DEPT. REQUEST	CAO RECOMMEND	Δ FROM FY2009-10
<u>400 PUBLIC HEALTH ADMINISTRATION</u>									
	762 DEPT. INFORMATION SYSTEMS ANALYST	396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	840 HEALTH OFFICER - MEDICAL DIRECTOR	*	0.70	0.70	0.00	0.70	0.70	0.70	0.00
	931 DEPUTY BRANCH DIRECTOR	513	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	933 SENIOR PROGRAM MANAGER	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	936 DEPT. PROGRAMMER ANALYST	416	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1425 PROGRAM COORDINATOR	401	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
			<u>42.50</u>	<u>43.50</u>	<u>-1.00</u>	<u>42.50</u>	<u>42.50</u>	<u>42.50</u>	<u>0.00</u>
<u>406 ENVIRONMENTAL HEALTH</u>									
	122 OFFICE SERVICES SUPERVISOR	352	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	179 OFFICE ASSISTANT I/II	250/281	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	305 GEOLOGIST	444	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	510 DIRECTOR OF ENVIRONMENTAL HEALTH	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	518 SENIOR ENVIRONMENTAL HEALTH SPEC.	407	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	519 SUPV. ENVIRONMENTAL HEALTH SPEC.	443	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	295/315	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	535 ENVIRONMENTAL HEALTH SPEC. I/II	361/393	12.00	12.00	0.00	12.00	12.00	12.00	0.00
	536 HAZARDOUS MATERIALS SPECIALIST I/II	361/393	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	537 SR. HAZARDOUS MATERIALS SPECIALIST	407	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	552 VECTOR CONTROL OFFICER	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>33.00</u>	<u>33.00</u>	<u>0.00</u>	<u>33.00</u>	<u>33.00</u>	<u>33.00</u>	<u>0.00</u>
<u>414 HEALTH EDUCATION</u>									
	179 OFFICE ASSISTANT I/II	250/281	2.80	2.80	0.00	2.80	2.80	2.80	0.00
	491 SUBSTANCE ABUSE COUNSELOR I/II	324/342	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	492 SR. SUBSTANCE ABUSE COUNSELOR	355	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	495 TRANSLATOR/INTERPRETER	316	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	509 HEALTH PROGRAM MANAGER	430	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
	511 COMMUNITY HEALTH OUTREACH WORKER I/II	316/344	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	517 PROGRAM SERVICES COORDINATOR	430	0.00	0.00	2.00	2.00	2.00	2.00	0.00
	540 HEALTH PROGRAM COORDINATOR	350	0.00	1.00	0.00	1.00	1.00	1.00	0.00
	582 SR. HEALTH EDUCATION SPECIALIST	395	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	1.00	2.00	0.00	2.00	2.00	2.00	0.00
	907 MENTAL HEALTH CASE MANAGER I/II	336/364	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<b>414 HEALTH EDUCATION</b>									
	909 MENTAL HEALTH CLINICIAN I/II	404/434	1.50	1.50	0.00	1.50	1.50	1.50	0.00
	934 PROGRAM MANAGER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1594 PUBLIC HEALTH NUTRITIONIST	408	2.80	2.80	0.00	2.80	2.80	2.80	0.00
	1595 HEALTH EDUCATION SPECIALIST I/II	350/385	13.30	13.30	0.00	13.30	13.30	13.30	0.00
	1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR	438	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>36.40</u>	<u>37.40</u>	<u>0.00</u>	<u>37.40</u>	<u>37.40</u>	<u>37.40</u>	<u>0.00</u>
<b>415 WOMEN-INFANT-CHILD NUTRITION</b>									
	509 HEALTH PROGRAM MANAGER	430	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	517 PROGRAM SERVICES COORDINATOR	430	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	540 HEALTH PROGRAM COORDINATOR	350	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	268/286	0.80	0.80	0.00	0.80	0.80	0.80	0.00
	575 SENIOR MEDICAL OFFICE ASSISTANT	327	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	581 NUTRITION AIDE (37.5 HR)	293	0.83	0.83	0.00	0.83	0.83	0.83	0.00
	594 PUBLIC HEALTH NUTRITIONIST (37.5 HR)	395	1.60	1.60	-1.00	0.60	0.60	0.60	0.00
	1581 NUTRITION AIDE	306	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	1594 PUBLIC HEALTH NUTRITIONIST (40 HR)	408	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>12.23</u>	<u>12.23</u>	<u>0.00</u>	<u>12.23</u>	<u>12.23</u>	<u>12.23</u>	<u>0.00</u>
<b>416 PUBLIC HEALTH FIELD NURSING</b>									
	179 OFFICE ASSISTANT I/II	250/281	1.00	0.00	1.00	1.00	1.00	1.00	0.00
	508 DIRECTOR OF PUBLIC HEALTH NURSING	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	511 COMMUNITY HEALTH OUTREACH WORKER I/II	316/344	11.60	11.60	0.00	11.60	11.60	11.60	0.00
	514 SUPERVISING PUBLIC HEALTH NURSE	466	6.00	6.00	0.00	6.00	6.00	6.00	0.00
	527 SENIOR PUBLIC HEALTH NURSE	457	8.00	8.00	0.00	8.00	8.00	8.00	0.00
	528 PUBLIC HEALTH NURSE	447	26.60	26.60	0.00	26.60	26.60	26.60	0.00
	547 ASSISTANT COUNTY PHYSICIAN (37.5 HR)	*	0.20	0.20	0.00	0.20	0.20	0.20	0.00
	556 REGISTERED NURSE (PUBLIC HEALTH)	439	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	567 LVN (PUBLIC HEALTH)	356	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	268/286	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	314	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	574 MEDICAL OFFICE ASSISTANT I/II	281/299	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	575 SENIOR MEDICAL OFFICE ASSISTANT	327	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	587 FAMILY NURSE PRACTITIONER	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>71.40</u>	<u>70.40</u>	<u>1.00</u>	<u>71.40</u>	<u>71.40</u>	<u>71.40</u>	<u>0.00</u>

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<b>435 LABORATORY</b>									
	512 PUBLIC HEALTH LABORATORY DIRECTOR	504	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	516 PUBLIC HEALTH LABORATORY MANAGER	471	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	526 PUBLIC HEALTH MICROBIOLOGIST I/II	356/400	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	571 LABORATORY ASSISTANT I/II (37.5 HR)	263/310	1.80	1.80	0.00	1.80	1.80	1.80	0.00
	1571 LABORATORY ASSISTANT I/II	277/323	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>
			<u>9.80</u>	<u>9.80</u>	<u>0.00</u>	<u>9.80</u>	<u>9.80</u>	<u>9.80</u>	<u>0.00</u>
<b>460 MCAH/CCS PROGRAM PERSONNEL</b>									
	179 OFFICE ASSISTANT I/II	250/281	0.60	0.60	0.00	0.60	0.60	0.60	0.00
	514 SUPERVISING PUBLIC HEALTH NURSE	466	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	517 PROGRAM SERVICES COORDINATOR	430	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	527 SENIOR PUBLIC HEALTH NURSE	457	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	528 PUBLIC HEALTH NURSE	447	4.50	4.50	0.00	4.50	4.50	4.50	0.00
	533 OCCUPATIONAL THERAPIST	482	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	534 PHYSICAL THERAPIST	482	2.75	2.75	0.00	2.75	2.75	2.75	0.00
	538 SR. HEALTH PROGRAM COORDINATOR	366	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	540 HEALTH PROGRAM COORDINATOR	350	2.00	1.00	0.00	1.00	1.00	1.00	0.00
	554 DEPUTY HEALTH OFFICER	*	0.50	0.50	0.00	0.50	0.50	0.50	0.00
	556 REGISTERED NURSE (PUBLIC HEALTH)	439	0.50	0.50	0.00	0.50	0.50	0.50	0.00
	570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	268/286	0.50	0.50	0.00	0.50	0.50	0.50	0.00
	574 MEDICAL OFFICE ASSISTANT I/II	281/299	3.80	3.80	0.00	3.80	3.80	3.80	0.00
	575 SENIOR MEDICAL OFFICE ASSISTANT	327	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	348/381	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	2.80	1.80	0.00	1.80	1.80	1.80	0.00
	934 PROGRAM MANAGER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	940 SUPERVISING THERAPIST	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1573 HEALTH CLIENT SERVICES WORKER	306	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	1594 PUBLIC HEALTH NUTRITIONIST	408	<u>0.80</u>	<u>0.80</u>	<u>0.00</u>	<u>0.80</u>	<u>0.80</u>	<u>0.80</u>	<u>0.00</u>
			<u>34.75</u>	<u>32.75</u>	<u>0.00</u>	<u>32.75</u>	<u>32.75</u>	<u>32.75</u>	<u>0.00</u>
<b>424 MENTAL HEALTH</b>									
	117 BUDGET SPECIALIST	409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	122 OFFICE SERVICES SUPERVISOR	352	2.00	2.00	0.00	2.00	2.00	2.00	0.00

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY	FY 2008-2009	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
		RANGE 6/27/2010	YEAR-END AUTHORIZE	BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<b>424 MENTAL HEALTH</b>									
	124 SENIOR FISCAL ASSISTANT	329	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	135 SENIOR OFFICE ASSISTANT	316	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	164 ADMINISTRATIVE SECRETARY	319	2.00	1.00	0.00	1.00	1.00	1.00	0.00
	166 ADMINISTRATIVE SECRETARY (MC)	345	2.00	3.00	0.00	3.00	3.00	3.00	0.00
	167 EXECUTIVE SECRETARY (MC)	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	177 FISCAL ASSISTANT I/II	279/305	8.00	8.00	0.00	8.00	8.00	8.00	0.00
	179 OFFICE ASSISTANT I/II	250/281	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	185 FISCAL OFFICER	401	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	269 MENTAL HEALTH MAINTENANCE CUSTODIAN	295	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	270 SENIOR MENTAL HEALTH MAINT. CUSTODIAN	325	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	434 MENTAL HEALTH COOK	302	1.50	1.50	0.00	1.50	1.50	1.50	0.00
	435 MENTAL HEALTH COOK'S AIDE	256	0.50	0.50	0.00	0.50	0.50	0.50	0.00
	491 SUBSTANCE ABUSE COUNSELOR I/II	324/342	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	492 SR. SUBSTANCE ABUSE COUNSELOR	355	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	515 NURSE CASE MANAGER	411	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	517 PROGRAM SERVICES COORDINATOR	430	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	545 HHS-MENTAL HEALTH BRANCH DIRECTOR	532	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	572 SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	314	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	574 MEDICAL OFFICE ASSISTANT I/II	281/299	13.50	13.50	0.00	13.50	13.50	13.50	0.00
	575 SENIOR MEDICAL OFFICE ASSISTANT	327	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	9.00	9.00	0.00	9.00	9.00	9.00	0.00
	643 ACCOUNTANT/AUDITOR I/II	358/382	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	685 SENIOR PAYROLL/PERSONNEL SPECIALIST	352	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	742 VOCATIONAL ASSISTANT	262	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	761 DEPARTMENT INFORMATION SYSTEMS TECH	352	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	762 DEPT. INFO. SYSTEMS ANALYST	396	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	768 VOCATIONAL COUNSELOR I/II	327/350	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	900 CRISIS SPECIALIST	394	3.80	3.80	0.00	3.80	3.80	3.80	0.00
	901 DIRECTOR OF DIETARY SERVICES	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	902 MEDICAL DIRECTOR	707	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	903 DISCHARGE PLANNER	335	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	904 LIC. CLINICAL PSYCHOLOGIST I/II	411/458	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	906 MENTAL HEALTH AIDE	275	6.50	6.50	0.00	6.50	6.50	6.50	0.00
	907 MENTAL HEALTH CASE MGR. I/II	336/364	42.50	42.50	-1.00	41.50	41.50	41.50	0.00

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY	FY 2008-2009	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
		RANGE 6/27/2010	YEAR-END AUTHORIZE	BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<b>424 MENTAL HEALTH</b>									
	909 MENTAL HEALTH CLINICIAN I/II	404/434	51.90	51.90	0.00	51.90	51.90	51.90	0.00
	910 SENIOR ACTIVITY THERAPIST	374	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	911 MENTAL HEALTH WORKER I/II	283/302	12.80	12.80	0.00	12.80	12.80	12.80	0.00
	912 PSYCHIATRIC MID-LEVEL PRACTITIONER	497	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	913 PSYCHIATRIC NURSE	439	35.20	35.20	0.00	35.20	35.20	35.20	0.00
	914 PSYCHIATRIC TECHNICIAN I/II	345/374	10.50	10.50	0.00	10.50	10.50	10.50	0.00
	915 QUALITY MGMT COORDINATOR	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	916 SUPERVISING MENTAL HEALTH CLINICIAN	458	12.00	12.00	0.00	12.00	12.00	12.00	0.00
	917 SR. MENTAL HEALTH CLINICIAN	443	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	919 SENIOR MENTAL HEALTH WORKER	331	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	920 SUPERVISING PSYCHIATRIC NURSE	458	6.00	6.00	0.00	6.00	6.00	6.00	0.00
	922 ASST. DIR. OF PSYCHIATRIC NURSING	478	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	923 SENIOR CASE MANAGER	374	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	931 DEPUTY BRANCH DIRECTOR	513	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	932 DIRECTOR OF PSYCHIATRIC NURSING	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	933 SENIOR PROGRAM MANAGER	489	6.00	6.00	0.00	6.00	6.00	6.00	0.00
	934 PROGRAM MANAGER	479	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	936 DEPARTMENT PROGRAMMER - ANALYST	416	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	937 PHYSICIAN/PSYCHIATRIST	676	10.00	10.00	0.00	10.00	10.00	10.00	0.00
	938 PAYROLL/PERSONNEL SPECIALIST	342	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	939 ACTIVITY THERAPIST	343	4.00	4.00	-2.00	2.00	2.00	2.00	0.00
	1425 PROGRAM COORDINATOR	401	0.00	0.00	3.00	3.00	3.00	3.00	0.00
	1734 SENIOR VOCATIONAL COUNSELOR	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1735 CHILDREN'S CENTER SPECIALIST I/II	340/363	12.00	12.00	0.00	12.00	12.00	12.00	0.00
	1736 SENIOR CHILDREN'S CENTER SPECIALIST	376	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
			<u>322.70</u>	<u>322.70</u>	<u>1.00</u>	<u>323.70</u>	<u>323.70</u>	<u>323.70</u>	<u>0.00</u>
<b>425 ALCOHOL AND DRUG</b>									
	124 SENIOR FISCAL ASSISTANT	329	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	177 FISCAL ASSISTANT I/II	279/305	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	179 OFFICE ASSISTANT I/II	250/281	0.00	1.00	0.00	1.00	1.00	1.00	0.00
	491 SUBSTANCE ABUSE COUNSELOR I/II	324/342	6.00	6.00	0.00	6.00	6.00	6.00	0.00
	492 SENIOR SUBSTANCE ABUSE COUNSELOR	355	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	574 MEDICAL OFFICE ASSISTANT I/II	281/299	2.70	2.70	0.00	2.70	2.70	2.70	0.00

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>425 ALCOHOL AND DRUG</u>									
	626 ADMINISTRATIVE ANALYST I/II	361/394	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	916 SUPERVISING MENTAL HEALTH CLINICIAN	458	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	933 SENIOR PROGRAM MANAGER	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1595 HEALTH EDUCATION SPECIALIST I/II	352/385	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>18.70</u>	<u>19.70</u>	<u>0.00</u>	<u>19.70</u>	<u>19.70</u>	<u>19.70</u>	<u>0.00</u>
<u>429 SACPA (PROPOSITION 36)</u>									
	491 SUBSTANCE ABUSE COUNSELOR I/II	324/342	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	492 SENIOR SUBSTANCE ABUSE COUNSELOR	355	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>3.00</u>	<u>3.00</u>	<u>-1.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
<u>431 MENTAL HEALTH - HEALTHY MOMS</u>									
	491 SUBSTANCE ABUSE COUNSELOR I/II	324/342	2.35	2.35	0.00	2.35	2.35	2.35	0.00
	492 SENIOR SUBSTANCE ABUSE COUNSELOR	355	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	574 MEDICAL OFFICE ASSISTANT I/II	281/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	596 PARENT EDUCATOR	365	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	909 MENTAL HEALTH CLINICIAN I/II	404/434	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	916 SUPERVISING MENTAL HEALTH CLINICIAN	458	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	934 PROGRAM MANAGER	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1732 CHILD CARE WORKER	273	<u>2.40</u>	<u>2.40</u>	<u>0.00</u>	<u>2.40</u>	<u>2.40</u>	<u>2.40</u>	<u>0.00</u>
			<u>11.75</u>	<u>11.75</u>	<u>0.00</u>	<u>11.75</u>	<u>11.75</u>	<u>11.75</u>	<u>0.00</u>
<u>511 SOCIAL SERVICES</u>									
	122 OFFICE SERVICES SUPERVISOR	352	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	124 SENIOR FISCAL ASSISTANT	329	5.00	5.00	0.00	5.00	5.00	5.00	0.00
	135 SENIOR OFFICE ASSISTANT	316	10.00	10.00	0.00	10.00	10.00	10.00	0.00
	137 DATA ENTRY OPERATOR I/II (37.5 HR)	254/288	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	166 ADMINISTRATIVE SECRETARY (MC)	345	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	167 EXECUTIVE SECRETARY (MC)	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	169 OFFICE ASSISTANT I/II (MC)	274/295	1.00	1.00	-1.00	0.00	0.00	0.00	0.00

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY	FY 2008-2009	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
		RANGE 6/27/2010	YEAR-END AUTHORIZE	BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<b>511 SOCIAL SERVICES</b>									
	177 FISCAL ASSISTANT I/II	279/305	11.00	11.00	0.00	11.00	11.00	11.00	0.00
	178 LEGAL OFFICE ASSISTANT I/II	274/296	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	179 OFFICE ASSISTANT I/II	250/281	29.60	29.60	0.00	29.60	29.60	29.60	0.00
	182 SSB SECRETARY II	345	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	183 SSB SECRETARY I	301	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	186 OFFICE ASSISTANT III	316	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	351 LEGAL CLERK I/II	274/297	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	605 ADMINISTRATIVE ANALYST I/II/SR (MC)	401/432/455	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	348/381	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	33.00	33.00	0.00	33.00	33.00	33.00	0.00
	704 SOCIAL WORKER SUPERVISOR II (37.5 HR)	444	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
	706 SOCIAL WORKER IV - A/B (37.5 HR)	375/389	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	707 SOCIAL WORKER IV - A/B/C/D	388/402/404/434	56.00	56.00	3.00	59.00	59.00	59.00	0.00
	708 SOCIAL AIDE	283	0.00	0.00	13.00	13.00	13.00	13.00	0.00
	714 SOCIAL WORKER SUPERVISOR II	457	10.00	10.00	0.00	10.00	11.00	11.00	1.00
	716 SR. STAFF SERVICES ANALYST	409	4.00	4.00	-2.00	2.00	2.00	2.00	0.00
	719 INTEGRATED CASEWORKER I/II	320/342	16.00	16.00	0.00	16.00	16.00	16.00	0.00
	720 INTEGRATED CASEWORKER III	374	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	721 SUPERVISING INTEGRATED CASEWORKER	410	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	721B EMPLOYMENT TRAINING WORKER II (37.5 HR)	344	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	722 EMPLOYMENT & TRAINING WORKER I/II	315/357	14.00	14.00	0.00	14.00	14.00	14.00	0.00
	723 EMPLOYMENT & TRAINING WORKER III	371	6.00	6.00	0.00	6.00	6.00	6.00	0.00
	724 EMPLOYMENT & TRAINING SUPERVISOR	421	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	726 SOCIAL WORKER I/II/III (37.5 HR)	324/349/365	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	728 SR. STAFF SERVICES ANALYST M/C	409	0.00	0.00	2.00	2.00	2.00	2.00	0.00
	727 SOCIAL WORKER I/II/III	337/362/378	23.00	23.00	-3.00	20.00	20.00	20.00	0.00
	730 SCREENER	292	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	738 WELFARE INVESTIGATOR I/II	392/420	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	740 WELFARE INVESTIGATOR SUPERVISOR	433	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	741 SENIOR WELFARE INVESTIGATOR	435	0.00	0.00	1.00	1.00	1.00	1.00	0.00
	742 VOCATIONAL ASSISTANT	262	37.00	37.00	0.00	37.00	37.00	37.00	0.00
	750 PROGRAM MANAGER II	489	7.00	7.00	0.00	7.00	7.00	7.00	0.00



## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY	FY 2008-2009	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
		RANGE 6/27/2010	YEAR-END AUTHORIZE	BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<b>511 SOCIAL SERVICES</b>									
	768 VOCATIONAL COUNSELOR I/II	327/350	7.00	7.00	0.00	7.00	7.00	7.00	0.00
	818 HHS-SOCIAL SERVICES BRANCH DIRECTOR	532	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	931 DEPUTY BRANCH DIRECTOR	513	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	938 PAYROLL/PERSONNEL SPECIALIST	342	0.50	0.50	0.00	0.50	0.50	0.50	0.00
	1137 DATA ENTRY OPERATOR I/II	267/301	6.00	6.00	0.00	6.00	6.00	6.00	0.00
	1149 FISCAL SERVICES SUPERVISOR	358	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	1194 SENIOR DATA ENTRY OPERATOR	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1708 SOCIAL WORKER SUPERVISOR I	431	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	1729 ELIGIBILITY SUPERVISOR	382	11.00	11.00	0.00	11.00	11.00	11.00	0.00
	1731 ELIGIBILITY WORKER I/II/III	291/323/349	117.00	117.00	0.00	117.00	117.00	117.00	0.00
	1733 STOCK CLERK	277	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1737 SSB-ACCOUNTANT/AUDITOR I/II	358/382	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	1738 SSB-PROGRAMMER ANALYST	416	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	1739 SSB-SYSTEMS SUPPORT ANALYST	354	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1740 SSB-INFO SYSTEMS ANALYST I/II	366/396	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>
			<u>472.10</u>	<u>470.10</u>	<u>14.00</u>	<u>484.10</u>	<u>484.10</u>	<u>484.10</u>	<u>0.00</u>
<b>516 DEPARTMENT HEALTH &amp; HUMAN SERVICES - ADMINISTRATION</b>									
	167 EXECUTIVE SECRETARY (MC)	364	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	643 ACCOUNTANT/AUDITOR I/II	358/382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	649 ASSISTANT DIRECTOR - PROGRAMS HHS	551	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	650 ASSISTANT DIRECTOR - ADMIN HHS	551	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	759 DEPT. INFORMATION SYSTEMS SUPERVISOR	436	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	762 DEPT. INFORMATION SYSTEMS ANALYST	396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	776 ADMINISTRATIVE SERVICES OFFICER	409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	814 HHS-DEP DIRECTOR-EMPLOYMENT SVCS	508	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	816 HHS-DEP DIRECTOR-INFO. SERVICES	508	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	817 HHS-DEP DIRECTOR-FINANCE	508	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	819 DIRECTOR, HEALTH & HUMAN SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	852 COMPLIANCE/QUALITY ASSURANCE ADMIN	465	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	931 DEPUTY BRANCH DIRECTOR	505	2.00	2.00	0.00	2.00	2.00	2.00	0.00

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>516 DEPARTMENT HEALTH &amp; HUMAN SERVICES - ADMINISTRATION</u>									
	905 MEDICAL RECORDS MANAGER	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	933 SENIOR PROGRAM MANAGER	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	934 PROGRAM MANAGER	479	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	938 PAYROLL/PERSONNEL SPECIALIST	342	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	941 PAYROLL/PERSONNEL SUPERVISOR	374	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	1149 FISCAL SERVICES SUPERVISOR	358	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>31.00</u>	<u>31.00</u>	<u>0.00</u>	<u>31.00</u>	<u>31.00</u>	<u>31.00</u>	<u>0.00</u>
<u>519 TANF ECF-ARRA</u>									
	177 FISCAL ASSISTANT I/II GRANT POSITIONS	279/305	0.00	0.00	12.00	12.00	1.00	1.00	-11.00
	179 OFFICE ASSISTANT I/II GRANT POSITIONS	250/281	0.00	0.00	21.00	21.00	6.00	6.00	-15.00
	226 CARPENTER GRANT POSITIONS	358	0.00	0.00	4.00	4.00	2.00	2.00	-2.00
	251 FACILITY MAINT MECH I/II GRANT POSITIONS	320/358	0.00	0.00	4.00	4.00	1.00	1.00	-3.00
	266 LABORER GRANT POSITIONS	267	0.00	0.00	34.00	34.00	6.00	6.00	-28.00
	271 AIRPORT GROUNDSKEEPER GRANT POSITIONS	316	0.00	0.00	2.00	2.00	1.00	1.00	-1.00
	272 PARK CARETAKER I/II GRANT POSITIONS	289/309	0.00	0.00	1.00	1.00	0.00	0.00	-1.00
	278 AIRPORT SVCS WORKER I/II GRANT POSITIONS	303/323	0.00	0.00	2.00	2.00	0.00	0.00	-2.00
	626 ADMINISTRATIVE ANALYST I/II GRANT POSITIONS	361/394	0.00	0.00	7.00	7.00	0.00	0.00	-7.00
	727 SOCIAL WORKER I/II/III GRANT POSITIONS	337/362/378	0.00	0.00	5.00	5.00	0.00	0.00	-5.00
	742 VOCATIONAL TRAINEE/ASST GRANT POSITIONS	248/262	0.00	0.00	45.00	45.00	19.00	19.00	-26.00
	768 VOCATIONAL COUNSELOR I/II GRANT POSITIONS	314/337	0.00	0.00	3.00	3.00	2.00	2.00	-1.00
	907 MENTAL HLTH CASE MGR I/II GRANT POSITIONS	336/364	0.00	0.00	6.00	6.00	0.00	0.00	-6.00
	938 PAYROLL/PERSONNEL SPEC GRANT POSITIONS	342	<u>0.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>1.00</u>	<u>1.00</u>	<u>-1.00</u>
			<u>0.00</u>	<u>0.00</u>	<u>148.00</u>	<u>148.00</u>	<u>39.00</u>	<u>39.00</u>	<u>-109.00</u>
<u>597 ETD OPERATIONS</u>									
	124 SENIOR FISCAL ASSISTANT	329	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	135 SENIOR OFFICE ASSISTANT	316	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	164 ADMINISTRATIVE SECRETARY	319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	177 FISCAL ASSISTANT I/II	279/305	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	179 OFFICE ASSISTANT I/II	250/281	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	761 DEPARTMENT INFORMATION SYSTEMS TECH	352	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	765 EMPLOYMENT/TRAINING PROGRAM COORD.	394	4.00	4.00	0.00	4.00	4.00	4.00	0.00

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			FISCAL YEAR 2010-2011		
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE	DEPT. REQUEST	CAO RECOMMEND	Δ FROM FY2009-10
<u>597 ETD OPERATIONS</u>									
	768 VOCATIONAL COUNSELOR I/II	327/350	9.00	11.00	0.00	11.00	11.00	11.00	0.00
	769 VOCATIONAL COUNSELOR I/II (37.5 HR)	314/337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	770 EDUCATIONAL LAB INSTRUCTOR	396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	772 CLIENT SERVICES WORKER I/II	294/327	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	776 ADMINISTRATIVE SERVICES OFFICER	409	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	851 EMPLOYMENT/TRAINING MGR.	479	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	1734 SENIOR VOCATIONAL COUNSELOR	370	<u>1.00</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
			<u>26.00</u>	<u>29.00</u>	<u>0.00</u>	<u>29.00</u>	<u>29.00</u>	<u>29.00</u>	<u>0.00</u>
<u>599 VETERANS SERVICE OFFICE</u>									
	179 OFFICE ASSISTANT I/II	250/281	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	672 VETERANS SERVICE OFFICER	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	675 VETERANS SERVICE REP	332	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>
<u>621 LIBRARY</u>									
	112 BOOKMOBILE LIBRARY ASST (37.5 HR)	319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	156 LIBRARY SHIPPING CLERK (37.5 HR)	272	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	157 LIBRARY ASSISTANT I/II (37.5 HR)	254/276	8.24	8.24	0.00	8.24	8.24	8.24	0.00
	167 EXECUTIVE SECRETARY (MC)	364	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	179 OFFICE ASSISTANT I/II	250/281	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	626 ADMINISTRATIVE ANALYST I/II	361/394	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	652 LIBRARY DIVISION MANAGER (37.5 HR)	448	4.00	4.00	0.00	4.00	4.00	4.00	0.00
	653 LIBRARIAN I/II (37.5 HR)	324/351	2.00	2.00	0.00	2.00	2.00	2.00	0.00
	657 SENIOR LIBRARY ASSISTANT (37.5 HR)	314	7.76	7.76	0.00	7.76	7.76	7.76	0.00
	658 SUPERVISING LIBRARIAN (37.5 HR)	393	3.00	3.00	0.00	3.00	3.00	3.00	0.00
	830 DIRECTOR OF LIBRARY SERVICES	*	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>31.00</u>	<u>31.00</u>	<u>0.00</u>	<u>31.00</u>	<u>31.00</u>	<u>31.00</u>	<u>0.00</u>

## Personnel Allocation by Budget Unit for FY 2010-11

BUDGET UNIT	CLASSIFICATION NO./TITLE	SALARY RANGE 6/27/2010	FY 2008-2009 YEAR-END AUTHORIZE	FISCAL YEAR 2009-2010			DEPT. REQUEST	FISCAL YEAR 2010-2011	
				BOARD ADOPTED	MID-YEAR ADJUST	YEAR-END AUTHORIZE		CAO RECOMMEND	Δ FROM FY2009-10
<u>632 HUMBOLDT - DEL NORTE COOPERATIVE EXTENSION</u>									
	165 SECRETARY (37.5 HR)	288	0.54	0.54	0.00	0.54	0.54	0.54	0.00
	167 EXECUTIVE SECRETARY (MC)	364	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
			<u>1.54</u>	<u>1.54</u>	<u>0.00</u>	<u>1.54</u>	<u>1.54</u>	<u>1.54</u>	<u>0.00</u>
<u>713 COUNTY PARKS</u>									
	219 PARKS SUPERVISOR	369	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	265 SENIOR PARK CARETAKER	339	1.00	1.00	0.00	1.00	1.00	1.00	0.00
	272 PARK CARETAKER I/II	289/309	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>
			<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>
	TOTAL POSITIONS (F.T.E.)		<u>2132.95</u>	<u>2124.45</u>	<u>164.70</u>	<u>2289.15</u>	<u>2175.25</u>	<u>2175.25</u>	<u>-113.90</u>

Dollar figures for Elected and Appointed Officials without a salary range listed (\*) may be obtained by contacting Personnel at (707) 476-2349 or on the County's website at [www.co.humboldt.ca.us](http://www.co.humboldt.ca.us)