

**JONATHAN FLYER**, Vice Chair – First District  
**SHON WELLBORN**, Second District  
**GINGER CAMPBELL**, Third District  
**MIKE NEWMAN**, Chair – Fourth District  
**HELEN EDWARDS**, Fifth District



**LORA CANZONERI**, At-Large  
**ADAM JAGER**, At-Large  
**BRIAN ANDERSON**, Fire Chiefs Assoc.  
**MIKE DOWNEY**, Sheriff's Department  
**JOHN MC FARLAND**, Alternate  
**GLENN ZIEMER**, Alternate

## Recommendations for Measure Z Expenditures

The Citizens' Advisory Committee on Measure Z Expenditures has been tasked with assisting the Board of Supervisors in taking public input on the expenditure of funds derived from the county-wide local sales tax imposed pursuant to Measure Z. Forty-three applications for funding were received from various County departments and outside agencies. Six meetings have been held, including one public hearing, to examine the various proposals received and weigh the value of each. We have been asked to make recommendations as to the proposals that should be funded, given the projected amount of revenue expected to be derived from the county-wide local sales tax.

All applications were reviewed and considered. The Committee sorted the applications into "must," "need," and "nice" categories. After receiving extensive public input and holding lengthy discussions, the Committee developed two lists for the Board's consideration. The first list is primarily from the "must" category. The secondary list is for consideration during the mid-year budget review. Those applicant funds that will not or cannot be expended during the fiscal year should be reallocated at that time per the secondary listing below.

The following recommendations are submitted to be included as part of the annual budget process to allocate \$1,230,000 available for one-time expenses and \$4,701,948 available for a combination of one-time and ongoing expenses. The committee understands that these recommendation are greater than the total funds available for allocation and that adjustments will be required to present a balanced proposed budget:

### Primary List:

<b>Organization (Alphabetical)</b>	<b>Funding Project</b>	<b>Recommended Allocations</b> (All One-time except those specified)
Area 1 Agency on Aging	Ombudsman	10,452
City of Arcata/HCSO	Student Resource Officer and JV Probation Diversion	428,937
City of Eureka Police Department	MIST	459,140
City of Fortuna Police Department	DTF Officer	180,665

**JONATHAN FLYER**, Vice Chair – First District  
**SHON WELLBORN**, Second District  
**GINGER CAMPBELL**, Third District  
**MIKE NEWMAN**, Chair – Fourth District  
**HELEN EDWARDS**, Fifth District



**LORA CANZONERI**, At-Large  
**ADAM JAGER**, At-Large  
**BRIAN ANDERSON**, Fire Chiefs Assoc.  
**MIKE DOWNEY**, Sheriff's Department  
**JOHN MC FARLAND**, Alternate  
**GLENN ZIEMER**, Alternate

City of Trinidad	Deputy	75,317
HC District Attorney	Vehicle	26,588
HC Fire Chief's Association	Equipment, dispatch and planning	2,231,397
HC Public Defender	Alternate request for staff and elimination of AC Office	43,346 (Ongoing)
HC Public Works	Illegal dumping	10,000
HC Public Works	Road Resurfacing	1,500,000
HC Sheriff's Office	Staff and AC Vehicle	1,261,316
		(408,274 one-time/853,042 ongoing)
Hoop Valley Tribe/K'ima:w	Ambulance Services	324,408
HWMA	Illegal dumping	40,000

**Total Recommended Funding** **\$ 6,591,566**

**Secondary List:**

<b>Organization</b>	<b>Funding Project</b>	<b>Recommended Allocations</b> (All One-time)
HC Public Works*	Road Resurfacing	1,000,000
City of Blue Lake**	Part-time Deputy Sheriff	77,250
City of Ferndale Police Dept**	Radio repeater and patrol vehicle repeater	35,308
City of Rio Dell Police Dept**	Clerical Support	33,649
City of Trinidad**	Deputy	75,317
City of Rio Dell	Community Service Officer	73,325
HC CAO IT	Enhanced technology	157,000
HC County Counsel	Code Enforcement	40,000
HC Public Works Aviation	TSA Mandate	140,000
Yurok Tribe Department of Public Safety	Upriver volunteer fire	215,000

\*First priority to remainder of Public Works Roads application

\*\*Second priority to remaining Law Enforcement applications

**JONATHAN FLYER**, Vice Chair – First District  
**SHON WELLBORN**, Second District  
**GINGER CAMPBELL**, Third District  
**MIKE NEWMAN**, Chair – Fourth District  
**HELEN EDWARDS**, Fifth District



**LORA CANZONERI**, At-Large  
**ADAM JAGER**, At-Large  
**BRIAN ANDERSON**, Fire Chiefs Assoc.  
**MIKE DOWNEY**, Sheriff's Department  
**JOHN MC FARLAND**, Alternate  
**GLENN ZIEMER**, Alternate

The Committee is honored to have been selected and has enjoyed serving. We respectfully request that we be invited to assist at the mid-year budget evaluation. We look forward to our work in the coming years and will be available to answer any questions that you may have.

Respectfully,

Mike Newman, Chair  
Citizens' Advisory Committee on Measure Z Expenditures