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CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Yurok Tribe Department of Public Safety

Mailing Address: Post office Box 5, Klamath, CA 95548-0005

Contact Person: Leonard Masten

Title: Police Chief

Telephone: (707) 482-8185

E-mail address: lmasten@yuroktribe.nsn.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2016-17: \$ 215,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other Federally Recognized Tribe

3. Please provide brief description of proposal for which you are seeking funding.

The Yurok Tribe seeks funds for its upriver volunteer fire department to provide equipment and training for fire fighting volunteers; wages for a part-time administrative staff; and for environmental clean up of previously raided marijuana gardens.

4. *Measure Z* funding is scheduled to “sunset” in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

The Yurok Volunteer Fire Department is working with the Yurok Tribe to find additional grants, work with neighboring agencies to reduce training costs, and continue community fund raising efforts.

Illegal dump cleanup activities will continue with other funding sources such as USEPA Region 9 grants.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The current source of funding is from the Yurok Tribe and community fund raising. Funding for illegal dump cleanups comes from USEPA Region 9 grants.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The additional funds will help to enhance recruitment for volunteers through the availability of equipment and training for those that participate. As other grants are identified, *Measure Z* assistance can be utilized as match in for further applications.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No.

ATTACHMENTS—Please include the following with your application

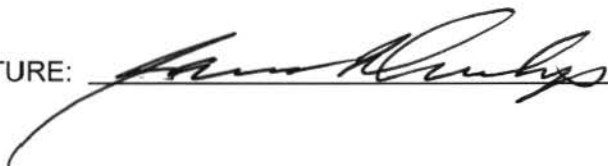
Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (*one page maximum*)

Program Budget: Use budget form provided

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2/18/16

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Budget
Yurok Tribe

Date: 2/17/16

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Administrative Specialist Salary and Benefits: Entry Level Administration for daily operations of Yurok Volunteer Fire Calculation: Department	18630		0.00
Administration, procurement, answer phones, submit monthly Duties Description: operations log, maintain filing system and correspondence forms.			
Title: YTEP, Assistant Director, Pollution Prevention Salary and Benefits Calculation: Current Wage	6,000		0
Duties Description: Organize, oversee, and coordinate cleanups			
Title: YTEP Environmental Specialist, Pollution Prevention Salary and Benefits Calculation: Current Wage	3000		0
Duties Description: Conduct Cleanups			
Title: YTEP Environmental Technician, Pollution Prevention Salary and Benefits Calculation: Current Wage	3000		0
Duties Description: Conduct Cleanups			
Total Personnel:	30,630.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Utilities Description: Daily operations for office, power, water, waste disposal	1000		
Title: Utilities, phone, fax, internet Description: daily operations for office phone, fax, internet	1300		
Title: Repair & Maintenance of Office Space Description: Estimated total to maintain office equipment and supplies	2500		
Title: Disposal/Tipping Fees Description: Fees to pay for proper/legal disposal of waste that is collected during the cleanups.	9717		
Total Operating Costs:	14517.33333	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Fuel and License for fire trucks and equipment operations Description: Estimated fuel and license fees for fire trucks and equipment	16186		
Title: Program supplies Description: Fire safety supplies, medical response supplies, daily operations supplies, fire fighter gear and safety equipment for emergency response	12500		
Title: Indirect costs Description: Indirect costs for daily operations	22,867		
Title: Repair Maintenance Vehicles and Emergency Equipment Description: Repair and maintenance for volunteer fire vehicles and vehicle safety equipment to include radio communications	11000		

Budget
Yurok Tribe

Date: 2/17/16

Descriptions	Amounts	Approved Budget	Remaining Balance
Total Consumable/Supplies:			
	62553	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Training / Travel / Mileage Registration, training and travel fees for Emergency Responder Training, CPR, Over-the-Bank, and other necessary training for Description: volunteer firefighters.	7500		
Title: Local Travel for Cleanups & Disposal Crews will be depolyed throughout the Reservation to cleanup the sites Description: and transport the waste for propoer disposal.	1000		
Title: Description:			
Total Transportation/Travel Costs:			
	8500	0	0
E. Fixed Assets			
Title: Equipment over \$5000 Purchase of two equipped volunteer fire trucks, to include radios, fire Description: safety equipment	90000		
Title: Sensitive equipment Laptop and communication system for volunteer fire department daily Description: operations for administraion and procurement.	8800		
Total Other Costs:			
	98800	0	0
Total:		215,000.00	



YUROK TRIBE

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February 18, 2016

Citizens Advisory Committee on Measure Z Expenditures
County of Humboldt

The Yurok Tribe seeks Measure Z funding for the Yurok Volunteer Fire Department (YVFD) to sustain home and wildland fire protection for upriver communities and funding for the Yurok Tribe Environmental Program (YTEP) to cleanup on-reservation illegal marijuana grow sites.

This funding is vital for YVFD to obtain the proper, up-to-date fire safety training and equipment for the Fire Chief and all volunteers. Some of the training that volunteers will complete is Over-the-Bank training, CPR, EMT, First Responder, as well as other necessary training in order to continue educating the community about fire safety. Other items this funding will provide are updated turnout gear, fire safety equipment, safety improvements to current firetrucks, to include four new wildland firetrucks, residential smoke alarms and fire extinguishers, and adequate gear for responding to emergencies.

The upper portion of the Yurok Reservation follows the approximately twenty-four miles of one-lane State Route 169 with homes on both sides in small cul-de-sac-like residences, four schools, tribal facilities, and two churches. There is a great need to educate community members on in-home fire safety practices and for surrounding properties. Due to rough, undeveloped terrain, narrow roads, and the extreme rurality of the area, response times from other agencies are often up to one hour. The goal is to create fire safe communities. The YVFD intends to conduct fire safety visits to ensure homes have adequate and functioning smoke alarms and fire extinguishers, as well as educate residents on the use fire extinguishers and the importance of fire safety plans.

In the past years the YVFD has been sustained partially by the Yurok Tribe and community fundraising to provide the minimal resources of equipment, training, and safety gear. These funds by themselves are not adequate to maintain fire trucks, equipment, and safety gear. In the past year the YVFD has responded to fifty calls for service that include medical calls, motor vehicle accidents, structure fires, arson fires and, emergency incidents that occur along the banks of the Klamath River.

YTEP has documented the environmental effects from illegal marijuana cultivation on the Reservation for the past three years through participation in Operation Yurok. The environmental damage documented includes: illegal trash dumps; unpermitted road building and logging/land clearing; septic/bacteria contamination of surface water from outhouses; illegal pesticide use and water diversion. Funds will be used to identify and cleanup some of the most environmentally damaging sites we have found through payment of disposal/tipping fees, personal time, and local travel costs. YTEP has the infrastructure, equipment, and staff to carry out illegal dump cleanups.