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CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

Agency Name: Humboldt Animal Rescue Team

Mailing Address: PO Box 253, Cullen, CA 95534

Contact Person: Wendy L. Kupalik Title: President

Telephone: (707) 616-6440 or (707) 441-9315 E-mail address: spayhumboldt@aol.com

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2016-17: \$ 10,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

Our goal is to expand our services to be able to care for and find homes for more homeless and unwanted animals in Humboldt County. In the past year we rescued, vaccinated, spayed & neutered and rehomed over 400 cats and dogs.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

We are a new animal rescue group in Humboldt County. We have only been operating on our own for a little less than 2 years. We are growing and still acquiring the materials and housing to facilitate the animals in need. Once we have done so, and have made the community more aware of our existence, we feel our supporters' donations and contributions, and the grants we apply for will be adequate to continue on our own.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service? N/A

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

By being able to expand our services and reach more people, also by recruiting the support of grant writers, and by advertising, and doing more for public awareness.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe. No.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (one page maximum)

Program Budget: Use budget form provided

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2-18-16

SIGNATURE: Kendy L. Kupiluk

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

PROPOSAL NARRATIVE

Our request for Measure Z funds is to help provide adequate finances to continue serving our community, by dealing with the homeless animals in Humboldt County. Our goal is to facilitate the community with the feeding and care of homeless cats and dogs. We would like to be able to provide stray animals with shelter. We are a new organization and have already taken in over 400 homeless animals this past year and would like to see the numbers of unwanted cats and dogs decrease.

We have been able to care for, spay/neuter, vaccinate and find homes for animals that were abandoned in the fires this past year, as well as for animals that the local shelters could not facilitate. We have a working relationship with the local animal control officers, and assist them whenever possible.

We currently have a facility that houses our adoptable cats & kittens, but we have to rely on the few foster families in the area to house and care for dogs and puppies.

We have no paid employees, but rely on volunteers to care for the animals. We teach young people to care for animals and to be responsible pet owners later in life and help both young people and adults do community services work.

Measure Z could help us expand our services and enable us to help more homeless animals, especially dogs, in Humboldt County.

2016
Humboldt Animal Rescue Team (HART)

Date: 2/18/16

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Calculation:			0.00
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Total Personnel:		0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Rent			
Description: \$700 monthly	\$8,400		\$8,400
Title: Utilities			
Description: Internet, PG&E, Phone, Garbage monthly \$280	\$3,360		\$3,360
Title: Liability insurance			
Description: Insurance required	\$1,600		\$1,600
Title: Laundry			
Description: Approximately \$5.00 /day	\$1,750		\$1,750
Total Operating Costs:		\$15,110	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Pet food & litter			
Description: Between \$1500 - \$2000 per month depending on the number of animals	\$20,000		\$20,000
Title: Vaccines & other meds including flea & parasite treatments			
Description: \$350 monthly	\$4,200		\$4,200
Title: Vet Bills			
Description: Costs for spaying/neutering cats & dogs, feline leukemia testing, and tre.	\$24,000		\$24,000
Title: Cages, Cat carriers, litter pans, beds and bowls			
Description: approximaletly \$200 monthly	\$2,400.00		\$2,400
Total Consumable/Supplies:		\$50,600	0

2016

Humboldt Animal Rescue Team (HART)

Date: 2/18/16

Descriptions	Amounts	Approved Budget	Remaining Balance	
D. Transportation/Travel (Local and Out-of-County should be separate)				
Title: Local transportation				
Description: Transporting cats & dogs to vet appointments, to and from Animal Contrc	\$1,800		\$1,800	
Title:				
Description:				
Title:				
Description:				
Total Transportation/Travel Costs:		\$1,800	0	\$1,800
E. Fixed Assets				
Title:				
Description:				
Title:				
Description:				
Total Other Costs:		0	0	0
Total:		67,510.00		