



## CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

RECEIVED  
FEB 19 2016  
CAO

### APPLICATION FOR FUNDING

Agency Name: Humboldt County Public Works  
Mailing Address: 1106 2<sup>nd</sup> Street, Eureka, CA 95501  
Contact Person: Thomas K. Mattson Title: Public Works Director  
Telephone: (707) 445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2016-17: **\$ 130,000.00**

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

**The project is to reduce traffic accidents and improve pedestrian and bicycle safety by installing radar speed feedback signs in school zones and areas with higher accident rates and install pedestrian countdown signals on existing traffic signals on a high accident rate roadway.**

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

**The funds requested are for a one-time capital expenditure.**

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

**Expansion of the public safety program currently funded through the County Road Fund or project grants when available**

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

**Continue to search for funding for additional locations for radar speed feedback signs and pedestrian countdown signals.**

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

**ATTACHMENTS—Please include the following with your application**

**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

**Prior Year Results:** If your request is a continuation of a program funded with *Measure Z* in FY 15-16, please provide the results of implementation. (*one page maximum*)

**Program Budget:** Use budget form provided

***I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct***

DATE:

2/18/16

SIGNATURE:



**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Suite 111  
Eureka, CA 95501-1153.

---

## **MEASURE Z PROPOSAL NARRATIVE**

Humboldt County has some high collision urban areas, which are diverting law enforcement from other areas in the County where they are needed. The proposal is to install radar feedback signs in these areas assist drivers on the awareness of their approaching speeds.

Humboldt County also has several school zones that continually have fast moving vehicles driving through them and not enough law enforcement to be present during the school hours. In these areas, radar speed feedback would alert vehicle operators of their driving speeds which causes them to reduce speeds to the posted speed limit.

Central Avenue located in McKinleyville, has eight traffic signals which were installed prior to 1990. There is an accident rate of 402 collisions with 162 injured, and 3 deaths, in a 10 year period. The proposal is to install the pedestrian countdown signals existing traffic signals on Central Avenue.

The installation of the pedestrian countdown signals are now mandatory on all new traffic signal installation because it makes pedestrians aware of the time before the traffic sign turns red.

Public Works Department staff has the ability and experience to install both the radar speed feedback signs and the pedestrian countdown signals. When the radar speed feedback signs and countdown sign are installed, the road maintenance budget will be sufficient to keep them in working order for the expected life of the equipment estimated to be at least 10 years.

Budget  
County of Humboldt Department of Public Works

Date: 2/18/16

Descriptions	Amounts	Approved Budget	Remaining Balance
<b>A. Personnel Costs</b>			
Title: Salary and Benefits Calculation:			0.00
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
<b>Total Personnel:</b>		<b>0.00</b>	<b>0.00</b>
<b>B. Operational Costs (Rent, Utilities, Phones, etc.)</b>			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
<b>Total Operating Costs:</b>		<b>0</b>	<b>0</b>
<b>C. Consumables/Supplies (Supplies and Consumables should be separate)</b>			
2186 Title: Traffic Signal Maintenance			
Description: Radar Feedback and Countdown Heads, hardware & installation material		130,000	
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
<b>Total Consumable/Supplies:</b>		<b>130000</b>	<b>0</b>

Budget  
County of Humboldt Department of Public Works

Date: 2/18/16

\_\_\_\_\_  
\_\_\_\_\_

Descriptions	Amounts	Approved Budget	Remaining Balance
<b>D. Transportation/Travel (Local and Out-of-County should be separate)</b>			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
<b>Total Transportation/Travel Costs:</b>		<b>0</b>	<b>0</b>
<b>E. Fixed Assets</b>			
Title:			
Description:			
Title:			
Description:			
<b>Total Other Costs:</b>		<b>0</b>	<b>0</b>
<b>Total:</b>		<b>130,000.00</b>	