



CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from *Measure Z*.)

APPLICATION FOR FUNDING

RECEIVED
FEB 19 2016
CAO

Agency Name: Humboldt County Aviation Division
Mailing Address: 1106 Second Street, Eureka, CA 95501
Contact Person: Thomas K. Mattson Title: Public Works Director
Telephone: 707-445-7491 E-mail address: tmattson@co.humboldt.ca.us

1. AMOUNT OF *MEASURE Z* FUNDING REQUESTED FOR FY 2016-17: \$ 7,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

3. Please provide brief description of proposal for which you are seeking funding.

The Arcata-Eureka airport (ACV) is a Part 139 Commercial Service Airport. Operators of Part 139 air carrier airports must provide aircraft rescue and firefighting (ARFF) services during air carrier operations that require a Part 139 certificate, including ARFF training, ARFF vehicles, and other aviation fire and rescue requirements.

4. *Measure Z* funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future *Measure Z* funds?

ACV represents the main operating funding for the Aviation Division. The Division plans future airport needs and projects, provides fueling at three airports, and facility maintenance services at all airports in order to provide a safe and secure aviation system. All six County airports are indispensable during emergencies, disasters, forest fires, and life threatening injuries. Aircraft Rescue and Fire Fighting services are provided by staff at ACV.

The Aviation Division is, and has been, focused on ACV air service development since the loss of Horizon Airlines in April 2011. Peninsula Airlines will begin operating direct flights to Portland and Redding on April 21, 2016 increasing enplanements and revenue. Regaining a route to the Los Angeles hub continues to be a priority. Additionally a direct route to Denver would further improve global access and restore the health of the Aviation Division budget.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

Operating income in the form of landing fees, terminal rent, hangar rent, concessions, sale of fuel, and other current services, as well as a loan from the Motor Pool Division.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

This request is to bridge the airports funding gap until revenues are sourced.

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

No

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (*one page maximum*)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: _____

2/18/16

SIGNATURE: _____

Thomas D. [Signature]

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 111
Eureka, CA 95501-1153.

Proposal Narrative

The California Redwood Coast – Humboldt County Airport (ACV) is a commercial airport that operates in compliance with Title 14 Code of Federal Regulations Part 139 (Part 139). Part 139 requirements cover commercial airports with service scheduled and unscheduled air carrier aircraft with more than 30 seats and serve scheduled air carrier operations in aircraft with more than 9 seats but less than 31 seats; and

Operators of Part 139 air carrier airports must provide aircraft rescue and firefighting (ARFF) services during air carrier operations that require a Part 139 certificate, including ARFF training, ARFF vehicles, and other aviation fire and rescue requirements. Currently the ARFF staff at ACV has vacancies due to budget constraints. Measure Z funding would allow ACV to have two trained and certified back up ARFF staff at Public Works to provide assistance should the airport need additional coverage. Aircraft Rescue Fire Fighting capabilities at ACV is an essential service for the safety of the public

In addition to the Part 139 requirements, the Aviation Division is responsible for managing six County airports in a manner that ensures aeronautical safety, safety of the traveling public, continued air service, and complies with federal, State and/or local aviation rules, regulations and advisories. The Aviation Division provides for the Humboldt County regional air transportation system one commercial service airport and five general aviation airports. CRCHC Airport (ACV), the regional commercial service airport, is certified by Federal Aviation Administration (FAA) Federal Aviation Regulation (FAR) Part 139 for air carrier operations and the Transportation Security Administration's Code of Federal Regulations (CFR) 1542 for security. The five general aviation airports are certified and permitted by the State of California Department of Transportation Division of Aeronautics with oversight by the FAA. The Aviation Division provides and maintains the safe and secure infrastructure essential to provide community-appropriate levels of service.

Budget
Humboldt County Public Works

Date: 12/19/16

Descriptions	Amounts	Approved Budget	Remaining Balance
A. Personnel Costs			
Title: Salary and Benefits Calculation:			0.00
Duties Description: Staff Time for ARFF Travel & Training	3000		
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Total Personnel:		3,000.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Operating Costs:		0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Total Consumable/Supplies:		0	0

Budget
Humboldt County Public Works

Date: 12/19/16

Descriptions	Amounts	Approved Budget	Remaining Balance
D. Transportation/Travel (Local and Out-of-County should be separate)			
2225 Title: Out of County Travel	4000		
Description: Travel Cost and Training Registration			_____
Title:			_____
Description:			_____
Title:			_____
Description:			_____
Total Transportation/Travel Costs:	4000	0	0
E. Fixed Assets			
Title:			_____
Description:			_____
Title:			_____
Description:			_____
Total Other Costs:	0	0	0
Total:	7,000.00		